

**ROMÂNIA**  
**JUDEȚUL VASLUI**  
**CONSILIUL LOCAL AL ORAȘULUI MURGENI**

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**HOTARAREA NR. 15 / 22.03.2022**  
privind rectificarea bugetului local al orasului Murgeni nr.1

**Având în vedere :**

- raportul compartimentului de specialitate din cadrul aparatului propriu de specialitate al primarului orasului Murgeni;
- referatul de aprobare al primarului orasului Murgeni- Eduard Cazacu privind necesitatea rectificării bugetului local al orasului Murgeni;
- avand in vedere adresa Consiliului Judetean Vaslui nr. 3417/04.03.2022 – Hotararea nr. 34/03.04.2022 – privind repartizarea pe unitati administrativ-teritoriale ale judetului Vaslui a unei parti din fondul aflat la dispozitia Consiliului Judetean Vaslui din impozitul pe venit, pentru anul 2022 – prin care se repartizeata UAT Murgeni 1.000.000 lei
- avizele comisiilor de specialitate ale Consiliul Local oras Murgeni;
- prevederile Legii nr. 273 / 2006 privind finanțele publice locale, cu modificările și completările ulterioare;

In temeiul prevederile art. 139, alin. (3) litera (a) art.196, alin.(1), lit."a" din ORDONANȚĂ DE URGENȚĂ Nr. 57/2019 din 3 iulie 2019.

**Consiliul local al orasului Murgeni ,intrunit in sedinta ordinara , adopta prezenta**

**HOTĂRÂRE :**

**Art. 1.** Se aproba rectificarea bugetului local cu suma de 1.000.000 lei din care pentru secțiunea de functionare la partea de venituri cu suma de +140.000 lei si la partea de cheltuieli cu suma de +140.000 lei, si la sectiunea de dezvoltare la partea de venituri cu suma de +860.000 lei si la partea de cheltuieli cu suma de +860.000 lei conform anexei la prezenta.

**Art. 2.** Se aproba modificarea listei de investitii, conform anexei nr. 2 la prezenta hotarare.

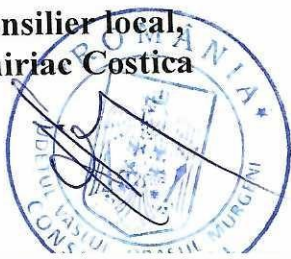
**Art. 3.** Se împuternicește domnul primar , Cazacu Eduard si compartimentul buget – contabilitate cu ducerea la îndeplinire a prezentei hotărâri.

**Art. 4.** Prezenta hotărâre se va afișa la sediul instituției pentru aducere la cunoștință publică locuitorilor orasului Murgeni și se comunică, în termenul prevăzut de lege :

- Instituției Prefectului Județului Vaslui
- compartimentului buget – contabilitate din cadrul Primăriei orasului Murgeni;
- Primarului orasului Murgeni.

**Președinte de sedintă,**

**Consilier local,**  
**Chiriac Costica**



**Contrasemnează,**

**Secretar General al orașului Murgeni,**  
**jrs.Sebastian Eugen Butnaru**



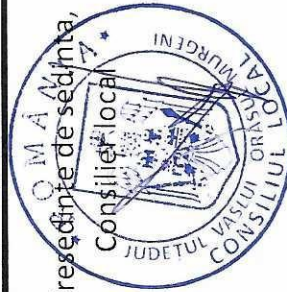








Reparatii trotuare in sat Floreni, oras Murgeni, judet Vaslui	350,000	150,000			200,000					150,000
Parcari oras Murgeni	200,000	200,000								200,000
<b>Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitele bugetare:</b>	<b>60,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Sistem monitorizare flota auto GPS	10,000	10,000								10,000
Achizitie Statii de autobuz	50,000				50,000					
Cap.87Alte actiuni economice	60,000	0	0	0	60,000	0	0	0	0	
<b>Lucrari in continuare :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lucrari noi:</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Construire adapost pentru caini comunitari	60,000				60,000					
Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitele bugetare :	0	0	0	0						



Președinte de ședință,

Consilier local

Contrasemneaza ,  
Secretar general  
Butnaru Sebastian Eugen

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.03.2022' - Bugetul local**

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influența
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	27,749,107.00	0.00	12,637,967.00	5,620,720.00	5,120,621.00	4,369,799.00	1,000,000.00		
VENITURI PROPRII (cod 00.02+11.02-37.02+00.15)	49.90	6,366,402.00	0.00	1,768,862.00	2,302,890.00	1,336,340.00	968,310.00	1,000,000.00		
VENITURI CURENTE (cod 00.03+00.12)	00.02	14,312,402.00	0.00	3,697,862.00	4,398,890.00	3,268,340.00	2,947,310.00	1,000,000.00		
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	12,993,392.00	0.00	3,410,102.00	4,124,640.00	2,738,090.00	2,720,560.00	1,000,000.00		
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+0.07)	00.04	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	1,000,000.00		
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	1,000,000.00		
pozit pe venit (cod 03.02.17+03.02.18)	03.02	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00		
pozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00		
alte si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	3,302,000.00	0.00	877,750.00	1,471,850.00	498,150.00	454,250.00	1,000,000.00		
alte defalcate din impozitul pe venit	04.02.01	1,668,000.00	0.00	579,250.00	453,350.00	339,650.00	295,750.00	0.00		
me alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	634,000.00	0.00	158,500.00	158,500.00	158,500.00	158,500.00	0.00		
me repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	1,000,000.00	0.00	140,000.00	860,000.00	0.00	0.00	1,000,000.00		
IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00		
pozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00		
pozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	248,380.00	0.00	97,040.00	64,250.00	40,070.00	47,020.00	0.00		
pozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	143,990.00	0.00	56,980.00	24,250.00	24,250.00	38,510.00	0.00		
pozit si taxa pe cladiri de la persoane juridice	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00	0.00		
pozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	795,732.00	0.00	196,632.00	397,150.00	66,230.00	135,720.00	0.00		
pozit si taxa pe teren de la persoane fizice *	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00	0.00		
pozit si taxa pe teren de la persoane juridice *	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00	0.00		
pozit pe terenul din extravilan *	07.02.02.03	614,622.00	0.00	126,992.00	330,000.00	35,580.00	122,060.00	0.00		
re judiciare de timbru si alte taxe de timbru	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	0.00		
IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	8,591,500.00	0.00	2,230,250.00	2,177,640.00	2,119,890.00	2,063,720.00	0.00		
alte defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	7,946,000.00	0.00	1,929,000.00	2,096,000.00	1,932,000.00	1,989,000.00	0.00		
alte defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor centralizate la nivelul Judetelor	11.02.01	441,000.00	0.00	200,000.00	241,000.00	0.00	0.00	0.00		
alte defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor centralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si municipiului Bucuresti	11.02.02	3,223,000.00	0.00	683,000.00	735,000.00	812,000.00	993,000.00	0.00		
alte defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	4,282,000.00	0.00	1,046,000.00	1,120,000.00	1,120,000.00	996,000.00	0.00		
alte pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de servicii (cod 16.02.02+16.02.03+16.02.05)	16.02	645,500.00	0.00	301,250.00	81,640.00	187,890.00	74,720.00	0.00		

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
16.02.02	16.02.02	644,000.00	0.00	0.00	301,250.00	81,500.00	187,750.00	73,500.00	0.00	
16.02.02.01	16.02.02.01	585,000.00	0.00	0.00	266,750.00	81,000.00	187,250.00	50,000.00	0.00	
16.02.02.02	16.02.02.02	59,000.00	0.00	0.00	34,500.00	500.00	500.00	23,500.00	0.00	
16.02.03	16.02.03	1,500.00	0.00	0.00	0.00	140.00	140.00	1,220.00	0.00	
00.11	00.11	1,000.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00	
18.02	18.02	1,000.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00	
18.02.50	18.02.50	1,000.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00	
00.12	00.12	1,319,010.00	0.00	0.00	287,760.00	274,250.00	530,250.00	226,750.00	0.00	
00.13	00.13	100,000.00	0.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
30.02	30.02	100,000.00	0.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
30.02.05	30.02.05	100,000.00	0.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
30.02.05.30	30.02.05.30	100,000.00	0.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
00.14	00.14	1,219,010.00	0.00	0.00	244,760.00	255,250.00	511,250.00	207,750.00	0.00	
33.02	33.02	281,000.00	0.00	0.00	73,250.00	63,250.00	121,750.00	22,750.00	0.00	
33.02.08	33.02.08	280,000.00	0.00	0.00	73,250.00	63,250.00	121,750.00	21,750.00	0.00	
33.02.26	33.02.26	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
34.02	34.02	58,510.00	0.00	0.00	9,010.00	16,500.00	16,500.00	16,500.00	0.00	
34.02.02	34.02.02	35,220.00	0.00	0.00	5,220.00	10,000.00	10,000.00	10,000.00	0.00	
34.02.50	34.02.50	23,290.00	0.00	0.00	3,790.00	6,500.00	6,500.00	6,500.00	0.00	
35.02	35.02	859,000.00	0.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	
35.02.01	35.02.01	859,000.00	0.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	
35.02.01.02	35.02.01.02	859,000.00	0.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	
36.02	36.02	20,500.00	0.00	0.00	2,500.00	3,500.00	4,000.00	10,500.00	0.00	
36.02.06	36.02.06	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
36.02.14	36.02.14	6,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	0.00	
36.02.50	36.02.50	14,000.00	0.00	0.00	1,500.00	2,500.00	3,000.00	7,000.00	0.00	
37.02	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37.02.03	37.02.03	-1,322,311.00	0.00	0.00	-142,811.00	-1,047,500.00	-132,000.00	0.00	-860,000.00	
37.02.04	37.02.04	1,322,311.00	0.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	860,000.00	
00.16	00.16	1,931,255.00	0.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00	
40.02	40.02	1,931,255.00	0.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00	
40.02.14	40.02.14	1,931,255.00	0.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00	
00.17	00.17	10,898,180.00	0.00	0.00	6,501,580.00	1,221,830.00	1,852,281.00	1,422,489.00	0.00	
00.18	00.18	10,898,180.00	0.00	0.00	6,501,580.00	1,221,830.00	1,852,281.00	1,422,489.00	0.00	

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
ibvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	10,838,180.00	0.00	6,460,580.00	1,182,830.00	1,772,281.00	1,422,489.00	0.00
ibvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului energiei alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	142,398.00	0.00	142,398.00	0.00	0.00	0.00	0.00
ibvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	9.00
finanțarea programelor naționale de dezvoltare locală	42.02.65	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,391,289.00	0.00
ibvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.09+43.02.21)	43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00
ime alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare tematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00
e sume primite de la UE	46.02	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00
e sume primite de la Uniunea Europeană pentru programele erationale/manuale în cadrul financiar 2014-2020	46.02.04	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>27,749,107.00</b>	<b>0.00</b>	<b>12,637,967.00</b>	<b>5,620,720.00</b>	<b>5,120,621.00</b>	<b>4,369,799.00</b>	<b>1,000,000.00</b>
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13,911,441.00	0.00	3,790,631.00	3,420,490.00	3,725,810.00	2,974,510.00	140,000.00
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,893,757.00	0.00	1,693,017.00	1,774,850.00	1,747,540.00	1,678,350.00	0.00
eltuieli salariale în bani	10.01	6,467,328.00	0.00	1,627,918.00	1,608,600.00	1,618,100.00	1,612,710.00	0.00
iarri de baza	10.01.01	5,845,946.00	0.00	1,472,336.00	1,453,000.00	1,463,000.00	1,457,610.00	0.00
emnizații platite unor persoane din afara unitații	10.01.12	208,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00
emnizații de hrană	10.01.17	413,382.00	0.00	103,582.00	103,600.00	103,100.00	103,100.00	0.00
eltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	271,850.00	0.00	27,000.00	127,050.00	90,800.00	27,000.00	0.00
ime de hrana	10.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00
chere de vacanță	10.02.06	163,850.00	0.00	0.00	100,050.00	63,800.00	0.00	0.00
ntributii (cod 10.03.01 la 10.03.06)	10.03	154,579.00	0.00	38,099.00	39,200.00	38,640.00	38,640.00	0.00
ntributia asiguratorie pentru munca	10.03.07	154,579.00	0.00	38,099.00	39,200.00	38,640.00	38,640.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20-20.30)	20	3,684,016.00	0.00	1,072,704.00	859,640.00	981,000.00	770,672.00	140,000.00
turi si servicii	20.01	1,629,049.00	0.00	639,175.00	444,644.00	309,840.00	235,390.00	105,000.00
nrituri de birou	20.01.01	80,980.00	0.00	37,500.00	13,000.00	11,500.00	18,980.00	5,000.00
teriale pentru curatenie	20.01.02	39,510.00	0.00	8,500.00	12,170.00	8,670.00	10,170.00	0.00
alizit, iluminat si forta motrica	20.01.03	650,000.00	0.00	295,000.00	174,000.00	111,000.00	70,000.00	50,000.00
a, canal si salubritate	20.01.04	34,700.00	0.00	8,500.00	8,500.00	9,050.00	8,650.00	0.00
buranti si lubrifianti	20.01.05	243,959.00	0.00	90,875.00	51,374.00	51,120.00	50,590.00	40,000.00
se de schimb	20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	10,000.00
nșport	20.01.07	82,500.00	0.00	35,000.00	42,000.00	5,500.00	0.00	0.00
ita, telecomunicatii, radio, tv, internet	20.01.08	184,000.00	0.00	63,000.00	59,000.00	29,000.00	33,000.00	0.00
eriale si prestari de servicii cu caracter functional	20.01.09	93,800.00	0.00	24,800.00	31,000.00	34,000.00	4,000.00	0.00
i bunuri si servicii pentru intretinere si functionare	20.01.30	144,600.00	0.00	46,000.00	41,600.00	48,000.00	9,000.00	0.00
aratii curente	20.02	237,000.00	0.00	60,000.00	30,000.00	110,000.00	37,000.00	30,000.00

## Denumirea indicatorilor

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE					din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante				Trim I	Trim II	Trim III	Trim IV	
			20.05	20.05.01	20.05.30	20.06					
unuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	270,150.00	0.00	35,000.00	52,000.00	160,000.00	23,150.00	0.00	0.00		
informe si echipament	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00		
ite obiecte de inventar	20.05.30	260,150.00	0.00	35,000.00	52,000.00	150,000.00	23,150.00	0.00	0.00		
epasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	20,100.00	0.00	6,500.00	7,000.00	3,800.00	2,800.00	0.00	0.00		
epasari interne, detașări, transferari	20.06.01	20,100.00	0.00	6,500.00	7,000.00	3,800.00	2,800.00	0.00	0.00		
arti, publicatii si materiale documentare	20.11	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00		
onsultanta si expertiza	20.12	64,000.00	0.00	15,000.00	10,000.00	30,000.00	24,000.00	0.00	0.00		
regatire profesionala	20.13	124,000.00	0.00	8,000.00	30,000.00	79,000.00	0.00	0.00	0.00		
ontributii ale administratiei publice locale la realizarea unor lucrari oi servicii de teres public local, in baza unor conventii sau contracte de asociere	20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00		
te cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,300,717.00	0.00	307,029.00	274,996.00	279,360.00	439,332.00	5,000.00	0.00		
oclama si publicitate	20.30.01	26,600.00	0.00	8,000.00	3,000.00	8,300.00	7,300.00	5,000.00	0.00		
otocol si reprezentare	20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	0.00	0.00		
ecutarea silita a creantelor bugetare	20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00		
te cheltuieli cu bunuri si servicii	20.30.30	1,252,717.00	0.00	298,329.00	265,096.00	264,160.00	425,132.00	0.00	0.00		
TLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00		
nd de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00		
TLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	0.00	0.00		
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+5 11.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	0.00	0.00		
e transferuri curente interne	55.01.18	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	0.00	0.00		
LUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	2,415,398.00	0.00	826,398.00	687,000.00	446,000.00	456,000.00	0.00	0.00		
itoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,415,398.00	0.00	826,398.00	687,000.00	446,000.00	456,000.00	0.00	0.00		
itoare sociale in numerar	57.02.01	1,899,398.00	0.00	566,398.00	427,000.00	417,000.00	429,000.00	0.00	0.00		
itoare sociale in natura	57.02.02	35,000.00	0.00	0.00	9,000.00	9,000.00	17,000.00	0.00	0.00		
nete de creșă și tichete sociale pentru grădiniță	57.02.03	100,000.00	0.00	40,000.00	30,000.00	20,000.00	10,000.00	0.00	0.00		
ort Alimentar	57.02.05	441,000.00	0.00	220,000.00	221,000.00	0.00	0.00	0.00	0.00		
LUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 și facilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00	0.00		
antare externa nerambursabila	58.16	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00	0.00		
LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 9.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	253,000.00	0.00	153,512.00	33,000.00	33,000.00	33,488.00	0.00	0.00		
se	59.01	57,800.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00		
ne aferente persoanelor cu handicap neincadrate	59.40	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00	0.00		
ELTUIELI DE CAPITAL (cod 71+72)	70	13,837,666.00	0.00	8,847,336.00	2,200,230.00	1,394,811.00	1,395,289.00	860,000.00	0.00		
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,837,666.00	0.00	8,847,336.00	2,200,230.00	1,394,811.00	1,395,289.00	860,000.00	0.00		
ve fixe	71.01	13,807,666.00	0.00	8,817,336.00	2,200,230.00	1,394,811.00	1,395,289.00	860,000.00	0.00		

GENI (CENTRALIZAT)

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
construcții	71.01.01	12,793,911.00	0.00	8,403,581.00	1,600,230.00	1,394,811.00	1,395,289.00	470,000.00		
obiectelor, aparatura birotică și alte active corporale	71.01.03	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00		
active fixe	71.01.30	933,755.00	0.00	333,755.00	600,000.00	0.00	0.00	390,000.00		
aparatură capitală aferentă activelor fixe	71.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00		
artea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	5,626,453.00	0.00	1,507,377.00	1,348,916.00	1,433,730.00	1,335,430.00	90,000.00		
autorități publice și activități externe (cod 51.02.01)	51.02	5,227,907.00	0.00	1,410,741.00	1,248,616.00	1,329,730.00	1,238,828.00	90,000.00		
HELUTIEI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,127,907.00	0.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,828.00	90,000.00		
TLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,887,950.00	0.00	710,000.00	755,950.00	711,000.00	711,000.00	0.00		
cheltuieli salariale în bani	10.01	2,776,000.00	0.00	694,000.00	694,000.00	694,000.00	694,000.00	0.00		
salarii de bază	10.01.01	2,440,000.00	0.00	610,000.00	610,000.00	610,000.00	610,000.00	0.00		
demnizații plătite unor persoane din afara unității	10.01.12	208,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00		
demnizații de hrană	10.01.17	128,000.00	0.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00		
cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	44,950.00	0.00	0.00	44,950.00	0.00	0.00	0.00		
ajutoare de vacanță	10.02.06	44,950.00	0.00	0.00	44,950.00	0.00	0.00	0.00		
contribuții (cod 10.03.01 la 10.03.06)	10.03	67,000.00	0.00	16,000.00	17,000.00	17,000.00	17,000.00	0.00		
contribuția asiguratorie pentru muncă	10.03.07	67,000.00	0.00	16,000.00	17,000.00	17,000.00	17,000.00	0.00		
TLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	2,044,757.00	0.00	555,029.00	459,866.00	535,730.00	494,332.00	90,000.00		
cheltuieli pentru servicii	20.01	806,790.00	0.00	280,000.00	216,170.00	161,820.00	148,800.00	55,000.00		
cheltuieli pentru curățenie	20.01.01	66,980.00	0.00	34,000.00	9,000.00	8,000.00	15,980.00	5,000.00		
energie electrică, gaze, apă caldă și aer condiționat	20.01.02	19,510.00	0.00	3,000.00	6,170.00	4,170.00	6,170.00	0.00		
telefonie, fax, internet	20.01.03	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00	0.00		
transporturi, carburanți și lubrifianti	20.01.04	17,300.00	0.00	3,000.00	3,000.00	5,650.00	5,650.00	0.00		
cheltuieli pentru servicii de curățenie	20.01.05	200,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	40,000.00		
cheltuieli pentru servicii de consultanță	20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	10,000.00		
cheltuieli pentru servicii de comunicații, radio, tv, internet	20.01.08	172,000.00	0.00	60,000.00	56,000.00	26,000.00	30,000.00	0.00		
cheltuieli pentru servicii de servicii cu caracter funcțional	20.01.09	58,000.00	0.00	10,000.00	20,000.00	28,000.00	0.00	0.00		
cheltuieli pentru servicii pentru întreținere și funcționare	20.01.30	68,000.00	0.00	20,000.00	20,000.00	28,000.00	0.00	0.00		
cheltuieli pentru servicii de curățenie	20.02	234,000.00	0.00	60,000.00	30,000.00	107,000.00	37,000.00	30,000.00		
cheltuieli pentru servicii de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	0.00		
cheltuieli pentru servicii de obiecte de inventar	20.05.30	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	0.00		
cheltuieli pentru servicii deplasări, transferări (cod 20.06.01+20.06.02)	20.06	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00		
cheltuieli pentru servicii deplasări, transferări	20.06.01	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00		
cheltuieli pentru servicii de consultanță și expertiză	20.12	64,000.00	0.00	0.00	10,000.00	30,000.00	24,000.00	0.00		
cheltuieli pentru servicii de formare profesională	20.13	54,000.00	0.00	0.00	15,000.00	39,000.00	0.00	0.00		
cheltuieli pentru servicii de distribuție ale administrației publice locale la realizarea unor lucrări de interes public local în baza unor convenții sau contracte de asociere	20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00		
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	652,217.00	0.00	172,029.00	130,496.00	84,610.00	265,082.00	5,000.00		

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
scăderea și publicitate	20.30.01	26.600,00	0,00	8.000,00	3.000,00	8.300,00	7.300,00	5,000,00		
colocul și reprezentare	20.30.02	16.900,00	0,00	700,00	5.400,00	5.400,00	5.400,00	0,00		
achiziția și creșterea activelor	20.30.09	4.500,00	0,00	0,00	1.500,00	1.500,00	1.500,00	0,00		
cheltuieli cu bunuri și servicii	20.30.30	604.217,00	0,00	163.329,00	120.596,00	68.410,00	250.882,00	0,00		
CHELTUIELI CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42)	59	195.200,00	0,00	95.712,00	33.000,00	33.000,00	33.488,00	0,00		
cheltuieli pentru servicii	59.40	195.200,00	0,00	95.712,00	33.000,00	33.000,00	33.488,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	70	100.000,00	0,00	50.000,00	0,00	50.000,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	71	100.000,00	0,00	50.000,00	0,00	50.000,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	71.01	100.000,00	0,00	50.000,00	0,00	50.000,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	71.01.01	100.000,00	0,00	50.000,00	0,00	50.000,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	51.02.01	5.227.907,00	0,00	1.410.741,00	1.248.616,00	1.329.730,00	1.238.820,00	90.000,00		
CHELTUIELI DE CAPITAL (cod 71+72)	51.02.01.03	5.227.907,00	0,00	1.410.741,00	1.248.616,00	1.329.730,00	1.238.820,00	90.000,00		
CHELTUIELI DE CAPITAL (cod 71+72)	54.02	398.546,00	0,00	96.636,00	100.300,00	104.000,00	97.610,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	01	398.546,00	0,00	96.636,00	100.300,00	104.000,00	97.610,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10	350.746,00	0,00	84.836,00	90.300,00	88.000,00	87.610,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.01	336.946,00	0,00	82.836,00	82.500,00	86.000,00	85.610,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.01.01	319.946,00	0,00	78.336,00	78.000,00	82.000,00	81.610,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.01.17	17.000,00	0,00	4.500,00	4.500,00	4.000,00	4.000,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.02	5.800,00	0,00	0,00	5.800,00	0,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.02.06	5.800,00	0,00	0,00	5.800,00	0,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.03	8.000,00	0,00	2.000,00	2.000,00	2.000,00	2.000,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.03.07	8.000,00	0,00	2.000,00	2.000,00	2.000,00	2.000,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	20	7.800,00	0,00	1.800,00	0,00	6.000,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	20.01	1.800,00	0,00	1.800,00	0,00	0,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	20.01.09	1.800,00	0,00	1.800,00	0,00	0,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	20.13	6.000,00	0,00	0,00	0,00	6.000,00	0,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	50	40.000,00	0,00	10.000,00	10.000,00	10.000,00	10.000,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	50.04	40.000,00	0,00	10.000,00	10.000,00	10.000,00	10.000,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	54.02.05	40.000,00	0,00	10.000,00	10.000,00	10.000,00	10.000,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	54.02.10	358.546,00	0,00	86.636,00	90.300,00	94.000,00	87.610,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	59.02	1.331.450,00	0,00	332.250,00	340.900,00	335.650,00	322.650,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	61.02	1.331.450,00	0,00	332.250,00	340.900,00	335.650,00	322.650,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	01	1.331.450,00	0,00	332.250,00	340.900,00	335.650,00	322.650,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10	1.281.450,00	0,00	327.500,00	333.150,00	312.900,00	307.900,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.01	1.122.000,00	0,00	293.500,00	274.500,00	279.500,00	274.500,00	0,00		
CHELTUIELI DE CAPITAL (cod 71+72)	10.01.01	1.084.000,00	0,00	284.000,00	265.000,00	270.000,00	265.000,00	0,00		

## Denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Influenta
		TOTAL	Trim I	Trim II	Trim III	
10.01.17	38,000.00	0.00	9,500.00	9,500.00	9,500.00	0.00
10.02	132,650.00	0.00	27,000.00	51,650.00	27,000.00	0.00
10.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	0.00
10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00
10.03	26,800.00	0.00	7,000.00	7,000.00	6,400.00	0.00
10.03.07	26,800.00	0.00	7,000.00	7,000.00	6,400.00	0.00
20	50,000.00	0.00	4,750.00	7,750.00	22,750.00	0.00
20.01	17,500.00	0.00	4,250.00	4,750.00	4,500.00	0.00
20.01.05	17,500.00	0.00	4,250.00	4,750.00	4,500.00	0.00
20.05	26,000.00	0.00	0.00	3,000.00	13,000.00	0.00
20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00
20.05.30	16,000.00	0.00	0.00	3,000.00	3,000.00	0.00
20.13	4,000.00	0.00	0.00	0.00	4,000.00	0.00
20.30	2,500.00	0.00	500.00	0.00	1,250.00	0.00
20.30.30	2,500.00	0.00	500.00	0.00	1,250.00	0.00
61.02.03	729,000.00	0.00	188,500.00	184,100.00	187,200.00	0.00
61.02.03.04	729,000.00	0.00	188,500.00	184,100.00	187,200.00	0.00
61.02.05	602,450.00	0.00	143,750.00	155,800.00	148,450.00	0.00
64.02	11,773,846.00	0.00	3,543,516.00	2,891,180.00	2,892,321.00	0.00
65.02	6,292,221.00	0.00	1,984,891.00	1,607,330.00	1,256,211.00	0.00
01	1,188,800.00	0.00	589,800.00	447,100.00	113,400.00	0.00
20	571,000.00	0.00	265,000.00	186,100.00	93,400.00	0.00
20.01	526,500.00	0.00	246,500.00	167,100.00	86,900.00	0.00
20.01.01	14,000.00	0.00	3,500.00	4,000.00	3,500.00	0.00
20.01.02	20,000.00	0.00	5,500.00	6,000.00	4,500.00	0.00
20.01.03	270,000.00	0.00	165,000.00	74,000.00	41,000.00	0.00
20.01.04	17,400.00	0.00	5,500.00	5,500.00	3,400.00	0.00
20.01.07	82,500.00	0.00	35,000.00	42,000.00	5,500.00	0.00
20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
20.01.09	34,000.00	0.00	13,000.00	11,000.00	6,000.00	0.00
20.01.30	76,600.00	0.00	26,000.00	21,600.00	20,000.00	0.00
20.06	5,500.00	0.00	1,500.00	2,000.00	1,500.00	0.00
20.06.01	5,500.00	0.00	1,500.00	2,000.00	1,500.00	0.00
20.11	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00
20.13	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00
57	570,000.00	0.00	267,000.00	261,000.00	20,000.00	0.00

BENI (CENTRALIZAT)

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
utoare sociale (cod 57.02.01 la 57.02.05)	57.02	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00	0.00	
utoare sociale in numerar	57.02.01	29,000.00	0.00	7,000.00	10,000.00	0.00	12,000.00	0.00	0.00	
chete de creșă și tichete sociale pentru grădiniță	57.02.03	100,000.00	0.00	40,000.00	30,000.00	20,000.00	10,000.00	0.00	0.00	
port Alimentar	57.02.05	441,000.00	0.00	220,000.00	221,000.00	0.00	0.00	0.00	0.00	
LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	57,800.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00	
irse	59.01	57,800.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00	0.00	
ctive fixe	71.01	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00	0.00	
onstrucții	71.01.01	4,680,911.00	0.00	1,212,581.00	930,230.00	1,142,811.00	1,395,289.00	150,000.00	0.00	
e active fixe	71.01.30	412,510.00	0.00	182,510.00	230,000.00	0.00	0.00	0.00	0.00	
ratamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	4,713,711.00	0.00	1,226,381.00	938,230.00	1,142,811.00	1,406,289.00	0.00	0.00	
ratamant primar	65.02.03.02	4,713,711.00	0.00	1,226,381.00	938,230.00	1,142,811.00	1,406,289.00	0.00	0.00	
ratamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,037,510.00	0.00	498,510.00	418,100.00	93,400.00	27,500.00	150,000.00	0.00	
ratamant secundar inferior	65.02.04.01	675,010.00	0.00	305,510.00	316,000.00	35,500.00	18,000.00	150,000.00	0.00	
ratamant secundar superior	65.02.04.02	362,500.00	0.00	193,000.00	102,100.00	57,900.00	9,500.00	0.00	0.00	
e cheltuieli in domeniul invatamantului	65.02.50	541,000.00	0.00	260,000.00	251,000.00	20,000.00	10,000.00	0.00	0.00	
natale (cod 66.02.06+66.02.08+66.02.50)	66.02	201,682.00	0.00	27,182.00	120,100.00	27,200.00	27,200.00	90,000.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	109,682.00	0.00	26,682.00	29,600.00	26,700.00	26,700.00	0.00	0.00	
eltuieli salariale in bani	10.01	104,382.00	0.00	26,082.00	28,100.00	26,100.00	26,100.00	0.00	0.00	
arii de baza	10.01.01	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	
emizații de hrană	10.01.17	8,382.00	0.00	2,082.00	2,100.00	2,100.00	2,100.00	0.00	0.00	
stuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
chere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
tributii (cod 10.03.01 la 10.03.06)	10.03	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00	0.00	
tributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
cheltuieli cu bunuri si servicii	20.30.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	
ve fixe	71.01	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	
active fixe	71.01.30	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	
vicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	
tale generale	66.02.06.01	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	



Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Leii	
		TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV		Influenta
			2020	2021	2022						
Alte cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50	111,682.00	0.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00		
Alte institutii si actiuni sanitare	66.02.50.50	111,682.00	0.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	902,825.00	0.00	0.00	507,145.00	233,800.00	110,940.00	50,940.00	0.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	321,580.00	0.00	0.00	75,900.00	83,800.00	110,940.00	50,940.00	50,000.00		
ITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	132,580.00	0.00	0.00	31,900.00	34,800.00	32,940.00	32,940.00	0.00		
cheltuieli salariale în bani	10.01	126,400.00	0.00	0.00	31,100.00	31,100.00	32,100.00	32,100.00	0.00		
salarii de baza	10.01.01	118,000.00	0.00	0.00	29,000.00	29,000.00	30,000.00	30,000.00	0.00		
demnizajii de hrană	10.01.17	8,400.00	0.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00		
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00		
bușchere de vacanță	10.02.06	2,900.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00		
contributii (cod 10.03.01 la 10.03.06)	10.03	3,280.00	0.00	0.00	800.00	800.00	840.00	840.00	0.00		
contributia asiguratorie pentru munca	10.03.07	3,280.00	0.00	0.00	800.00	800.00	840.00	840.00	0.00		
TLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20+20.30)	20	124,000.00	0.00	0.00	9,000.00	19,000.00	78,000.00	18,000.00	0.00		
inuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	60,000.00	0.00	0.00	5,000.00	5,000.00	45,000.00	5,000.00	0.00		
de obiecte de inventar	20.05.30	60,000.00	0.00	0.00	5,000.00	5,000.00	45,000.00	5,000.00	0.00		
de cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	64,000.00	0.00	0.00	4,000.00	14,000.00	33,000.00	13,000.00	0.00		
de cheltuieli cu bunuri si servicii	20.30.30	64,000.00	0.00	0.00	4,000.00	14,000.00	33,000.00	13,000.00	0.00		
TLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00		
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	40,000.00	0.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00		
de transferuri curente interne	55.01.18	40,000.00	0.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00		
TLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00		
RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.16	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00		
facilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00		
finantare externa nerambursabila	58.16.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00		
ELTUIELI DE CAPITAL (cod 71+72)	70	581,245.00	0.00	0.00	431,245.00	150,000.00	0.00	0.00	0.00		
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	581,245.00	0.00	0.00	431,245.00	150,000.00	0.00	0.00	50,000.00		
ve fixe	71.01	551,245.00	0.00	0.00	401,245.00	150,000.00	0.00	0.00	50,000.00		
structurii	71.01.01	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00		
utilitateri, aparatura birotica si altele active corporale	71.01.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00		
active fixe	71.01.30	171,245.00	0.00	0.00	21,245.00	150,000.00	0.00	0.00	0.00		
ararii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	50,000.00		
servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	286,580.00	0.00	0.00	70,900.00	53,800.00	110,940.00	50,940.00	0.00		
teatru, muzee, biblioteci publice comunale, orasenesti, municipale	67.02.03.02	95,330.00	0.00	0.00	15,450.00	16,900.00	46,490.00	16,490.00	0.00		
de cultura	67.02.03.06	141,250.00	0.00	0.00	55,450.00	26,900.00	34,450.00	24,450.00	0.00		
servicii culturale	67.02.03.30	50,000.00	0.00	0.00	0.00	10,000.00	30,000.00	10,000.00	0.00		
servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	450,000.00	0.00	0.00	350,000.00	100,000.00	0.00	0.00	0.00		

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
port	67.02.05.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	
intrare gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
servicii religioase	67.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
ite servicii in domeniile culturii, recreerii si religiei	67.02.50	156,245.00	0.00	76,245.00	80,000.00	0.00	0.00	0.00	0.00	
sigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4,377,118.00	0.00	1,024,298.00	929,950.00	1,497,970.00	0.00	0.00	50,000.00	
HELTIUELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,367,118.00	0.00	1,024,298.00	929,950.00	1,487,970.00	0.00	0.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,936,450.00	0.00	464,900.00	477,950.00	528,700.00	0.00	0.00	0.00	
relietii salariale in bani	10.01	1,816,800.00	0.00	454,200.00	454,200.00	454,200.00	0.00	0.00	0.00	
alarii de baza	10.01.01	1,620,000.00	0.00	405,000.00	405,000.00	405,000.00	0.00	0.00	0.00	
emnizajii de hrană	10.01.17	196,800.00	0.00	49,200.00	49,200.00	49,200.00	0.00	0.00	0.00	
relietii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	76,850.00	0.00	0.00	13,050.00	63,800.00	0.00	0.00	0.00	
uchere de vacanță	10.02.06	76,850.00	0.00	0.00	13,050.00	63,800.00	0.00	0.00	0.00	
ntributii (cod 10.03.01 la 10.03.06)	10.03	42,800.00	0.00	10,700.00	10,700.00	10,700.00	0.00	0.00	0.00	
ntributia asiguratorie pentru munca	10.03.07	42,800.00	0.00	10,700.00	10,700.00	10,700.00	0.00	0.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	
egatire profesionala	20.13	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	
LUL VIII ALTE TRANSFERURI (cod 55.01+55.02)	55	78,000.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	0.00	
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+51.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	78,000.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	0.00	
e transferuri curente interne	55.01.18	78,000.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	0.00	
LUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,845,398.00	0.00	559,398.00	426,000.00	426,000.00	434,000.00	0.00	0.00	
toare sociale (cod 57.02.01 la 57.02.05)	57.02	1,845,398.00	0.00	559,398.00	426,000.00	426,000.00	434,000.00	0.00	0.00	
toare sociale in numerar	57.02.01	1,810,398.00	0.00	559,398.00	417,000.00	417,000.00	417,000.00	0.00	0.00	
toare sociale in natura	57.02.02	35,000.00	0.00	0.00	9,000.00	9,000.00	17,000.00	0.00	0.00	
LUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	482,270.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
facilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	482,270.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
nantare externa nerambursabila	58.16.02	482,270.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
ve fixe	71.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
structi	71.01.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
stenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,373,800.00	0.00	822,500.00	822,500.00	906,300.00	822,500.00	0.00	0.00	
stenta sociala in caz de invaliditate	68.02.05.02	3,373,800.00	0.00	822,500.00	822,500.00	906,300.00	822,500.00	0.00	0.00	
toare pentru locuinte	68.02.10	177,398.00	0.00	142,398.00	9,000.00	9,000.00	17,000.00	0.00	0.00	
venirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	

GENI (CENTRALIZAT)

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
ator social	68.02.15.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	
te cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	805,920.00	0.00	54,400.00	93,450.00	577,670.00	80,400.00	80,400.00	0.00	
te cheltuieli in domeniul asistentei sociale	68.02.50.50	805,920.00	0.00	54,400.00	93,450.00	577,670.00	80,400.00	80,400.00	0.00	
aria a IV-a. SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( cod 70.02.03+70.02.05 la 70.02.07+70.02.08+70.02.09+70.02.10+70.02.11+70.02.12+70.02.13+70.02.14+70.02.15+70.02.16+70.02.17+70.02.18+70.02.19+70.02.20+70.02.21+70.02.22+70.02.23+70.02.24+70.02.25+70.02.26+70.02.27+70.02.28+70.02.29+70.02.30+70.02.31+70.02.32+70.02.33+70.02.34+70.02.35+70.02.36+70.02.37+70.02.38+70.02.39+70.02.40+70.02.41+70.02.42+70.02.43+70.02.44+70.02.45+70.02.46+70.02.47+70.02.48+70.02.49+70.02.50)	69.02	7,999,358.00	0.00	7,000,824.00	475,724.00	262,920.00	259,890.00	259,890.00	260,000.00	
xcuante, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.08+70.02.09+70.02.10+70.02.11+70.02.12+70.02.13+70.02.14+70.02.15+70.02.16+70.02.17+70.02.18+70.02.19+70.02.20+70.02.21+70.02.22+70.02.23+70.02.24+70.02.25+70.02.26+70.02.27+70.02.28+70.02.29+70.02.30+70.02.31+70.02.32+70.02.33+70.02.34+70.02.35+70.02.36+70.02.37+70.02.38+70.02.39+70.02.40+70.02.41+70.02.42+70.02.43+70.02.44+70.02.45+70.02.46+70.02.47+70.02.48+70.02.49+70.02.50)	70.02	3,815,000.00	0.00	3,343,500.00	270,500.00	100,500.00	100,500.00	100,500.00	100,000.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
inuri si servicii	20.01	252,000.00	0.00	100,500.00	50,500.00	50,500.00	50,500.00	50,500.00	50,000.00	
alizit, iluminat si forta motrica	20.01.03	250,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
rburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	
te cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
te cheltuieli cu bunuri si servicii	20.30.30	160,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
itive fixe	71.01	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
onstructii	71.01.01	3,203,000.00	0.00	3,133,000.00	70,000.00	0.00	0.00	0.00	70,000.00	
e active fixe	71.01.30	200,000.00	0.00	80,000.00	120,000.00	0.00	0.00	0.00	90,000.00	
imentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	70,000.00	
imentare cu apa	70.02.05.01	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	70,000.00	
minat public si electrificari rurale	70.02.06	512,000.00	0.00	230,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
mentare cu gaze naturale in localitati	70.02.07	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	
se servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	210,000.00	0.00	180,000.00	30,000.00	0.00	0.00	0.00	0.00	
otectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	4,184,358.00	0.00	3,657,324.00	205,224.00	162,420.00	159,390.00	159,390.00	50,000.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	194,899.00	0.00	47,199.00	53,100.00	47,300.00	47,300.00	47,300.00	0.00	
eltuieli salariale in bani	10.01	184,800.00	0.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	0.00	
larii de baza	10.01.01	168,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00	
lemnizajii de hrană	10.01.17	16,800.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	
eltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
uchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
ntributii (cod 10.03.01 la 10.03.06)	10.03	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	
ntributia asiguratorie pentru munca	10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	431,459.00	0.00	102,125.00	102,124.00	115,120.00	112,090.00	112,090.00	0.00	
nuri si servicii	20.01	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	2,090.00	0.00	
rburanti si lubrifianti	20.01.05	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	2,090.00	0.00	

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
reparatii curente	20.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	420,000.00	0.00	100,000.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00	
cheltuieli cu bunuri si servicii	20.30.30	420,000.00	0.00	100,000.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00	
HELTUIELI DE CAPITAL (cod 71+72)	70	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
active fixe	71.01	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
construcții	71.01.01	3,558,000.00	0.00	3,458,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
colțier, aparatura birou si alte active corporale	71.01.03	3,508,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
lubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	676,358.00	0.00	199,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	
lubritate	74.02.05.01	676,358.00	0.00	199,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	
manizarea si tratarea apelor reziduale	74.02.06	3,508,000.00	0.00	3,458,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
inera a V-a ACTIVII ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,018,000.00	0.00	254,000.00	564,000.00	196,000.00	4,000.00	4,000.00	360,000.00	
transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	958,000.00	0.00	254,000.00	564,000.00	136,000.00	4,000.00	4,000.00	360,000.00	
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
FLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
nuri si servicii	20.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
restauranti si lubrifanti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
HELTUIELI DE CAPITAL (cod 71+72)	70	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	360,000.00	
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	360,000.00	
active fixe	71.01	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	360,000.00	
construcții	71.01.01	882,000.00	0.00	200,000.00	550,000.00	132,000.00	0.00	0.00	350,000.00	
active fixe	71.01.30	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00	10,000.00	
transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	948,000.00	0.00	254,000.00	554,000.00	136,000.00	4,000.00	4,000.00	350,000.00	
amuri si poduri	84.02.03.01	948,000.00	0.00	254,000.00	554,000.00	136,000.00	4,000.00	4,000.00	350,000.00	
cheltuieli in domeniul transporturilor	84.02.50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	
active economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
active fixe	71.01	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
construcții	71.01.01	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
active economice	87.02.50	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

IORDAN DANIEL ADRIAN

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.03.2022' - Bugetul local - Sectiunea Functionare**

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
ENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	13,404,171.00	0.00	3,765,631.00	3,420,490.00	3,243,540.00	2,974,510.00	140,000.00		
VENITURI CURENTE (cod 00.03+00.12)	00.02	12,890,091.00	0.00	3,555,051.00	3,351,390.00	3,136,340.00	2,947,310.00	140,000.00		
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	12,893,392.00	0.00	3,410,102.00	4,124,640.00	2,738,090.00	2,720,660.00	140,000.00		
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06)	00.04	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	1,000,000.00		
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	1,000,000.00		
pozit pe venit (cod 03.02.17+03.02.18)	03.02	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00		
pozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00		
te si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	3,302,000.00	0.00	877,750.00	1,471,850.00	498,150.00	454,250.00	1,000,000.00		
te defalcate din impozitul pe venit	04.02.01	1,668,000.00	0.00	579,250.00	453,350.00	339,650.00	295,750.00	0.00		
me alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	634,000.00	0.00	158,500.00	158,500.00	158,500.00	158,500.00	0.00		
me repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	1,000,000.00	0.00	140,000.00	860,000.00	0.00	0.00	1,000,000.00		
IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00		
pozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00		
pozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	249,380.00	0.00	97,040.00	64,250.00	40,070.00	47,020.00	0.00		
pozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	143,990.00	0.00	56,980.00	24,250.00	24,250.00	38,510.00	0.00		
pozit si taxa pe cladiri de la persoane juridice	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00	0.00		
pozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	795,732.00	0.00	196,632.00	397,150.00	66,230.00	135,720.00	0.00		
pozit si taxa pe teren de la persoane fizice *	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00	0.00		
pozit si taxa pe teren de la persoane juridice *	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00	0.00		
pozit pe terenul din extravilan *	07.02.02.03	614,622.00	0.00	126,992.00	330,000.00	35,580.00	122,050.00	0.00		
pozit pe terenul din extravilan *	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	0.00		
IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	8,591,500.00	0.00	2,230,250.00	2,177,640.00	2,119,890.00	2,063,720.00	0.00		
ne defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	7,946,000.00	0.00	1,929,000.00	2,096,000.00	1,932,000.00	1,989,000.00	0.00		
ne defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor centralizate la nivelul judetelor	11.02.01	441,000.00	0.00	200,000.00	241,000.00	0.00	0.00	0.00		
ne defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor centralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si municipiului Bucuresti	11.02.02	3,223,000.00	0.00	683,000.00	735,000.00	812,000.00	993,000.00	0.00		
ne defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	4,282,000.00	0.00	1,046,000.00	1,120,000.00	1,120,000.00	996,000.00	0.00		
ne pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de servicii (cod 16.02.02+16.02.03+16.02.05)	16.02	645,500.00	0.00	301,250.00	81,640.00	187,890.00	74,720.00	0.00		
pozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	644,000.00	0.00	301,250.00	81,500.00	187,750.00	73,500.00	0.00		

## Denumirea indicatorilor

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lea
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta		
axa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	585,000.00	0.00	266,750.00	81,000.00	187,250.00	50,000.00	0.00	0.00	
axa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00	0.00	0.00	
axe si tarife pentru eliberarea de licențe si autorizatii de functionare	16.02.03	1,500.00	0.00	0.00	140.00	140.00	1,220.00	0.00	0.00	
6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00	0.00	
alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00	0.00	
alte impozite si taxe	18.02.50	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00	0.00	
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-3,301.00	0.00	144,949.00	-773,250.00	398,250.00	226,750.00	-860,000.00	0.00	
1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	
venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	
venituri din concesiuni si inchirieri	30.02.05	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	
venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	
2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-103,301.00	0.00	101,949.00	-792,250.00	379,250.00	207,750.00	-860,000.00	0.00	
venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	281,000.00	0.00	73,250.00	63,250.00	121,750.00	22,750.00	0.00	0.00	
venituri din prestari de servicii	33.02.08	280,000.00	0.00	73,250.00	63,250.00	121,750.00	21,750.00	0.00	0.00	
venituri din despagubiri	33.02.26	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	58,510.00	0.00	9,010.00	16,500.00	16,500.00	16,500.00	0.00	0.00	
taxe extrajudiciare de timbru	34.02.02	35,220.00	0.00	5,220.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
venituri din taxe administrative, eliberari permise	34.02.50	23,290.00	0.00	3,790.00	6,500.00	6,500.00	6,500.00	0.00	0.00	
penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	859,000.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	0.00	
venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legate	35.02.01	859,000.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	0.00	
venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	859,000.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	0.00	
venituri speciale (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	20,500.00	0.00	2,500.00	3,500.00	4,000.00	10,500.00	0.00	0.00	
venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	36.02.06	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare a	36.02.14	6,000.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	0.00	0.00	
venituri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	36.02.50	14,000.00	0.00	1,500.00	2,500.00	3,000.00	7,000.00	0.00	0.00	
sămintele din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a	37.02	-1,322,311.00	0.00	-142,811.00	-1,047,500.00	-132,000.00	0.00	-860,000.00	0.00	
secolului local (cu semnul minus)	37.02.03	-1,322,311.00	0.00	-142,811.00	-1,047,500.00	-132,000.00	0.00	-860,000.00	0.00	
SUBVENȚII (cod 00.18)	00.17	414,080.00	0.00	210,580.00	69,100.00	107,200.00	27,200.00	0.00	0.00	
VENITURI DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	414,080.00	0.00	210,580.00	69,100.00	107,200.00	27,200.00	0.00	0.00	
venituri de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.42+42.02.44+42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	254,080.00	0.00	169,580.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
venituri pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/seu petrolieri	42.02.34	142,398.00	0.00	142,398.00	0.00	0.00	0.00	0.00	0.00	
venituri din bugetul de stat pentru finanțarea sanatații	42.02.41	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
venituri de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.09+43.02.21)	43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	

GENI (CENTRALIZAT)

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare stematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	
<b>HELTIUIELE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>13,404,171.00</b>	<b>0.00</b>	<b>3,765,631.00</b>	<b>3,420,490.00</b>	<b>3,243,540.00</b>	<b>2,974,510.00</b>	<b>140,000.00</b>	<b>140,000.00</b>	
HELTIUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13,404,171.00	0.00	3,765,631.00	3,420,490.00	3,243,540.00	2,974,510.00	140,000.00	140,000.00	
ITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,893,757.00	0.00	1,693,017.00	1,774,850.00	1,747,540.00	1,678,350.00	0.00	0.00	
cheltuieli salariale în bani	10.01	6,467,328.00	0.00	1,627,918.00	1,608,600.00	1,618,100.00	1,612,710.00	0.00	0.00	
salarii de baza	10.01.01	5,845,946.00	0.00	1,472,336.00	1,453,000.00	1,463,000.00	1,457,610.00	0.00	0.00	
demnizatii platite unor persoane din afara unitatii	10.01.12	208,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00	0.00	
demnizatii de hrană	10.01.17	413,382.00	0.00	103,582.00	103,600.00	103,100.00	82,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	271,850.00	0.00	27,000.00	127,050.00	90,800.00	103,100.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02.06	163,850.00	0.00	0.00	100,050.00	63,800.00	76,100.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.03.01 la 10.03.06)	10.03	154,579.00	0.00	38,099.00	39,200.00	38,640.00	38,640.00	0.00	0.00	
contribuții asiguratorie pentru munca	10.03.07	154,579.00	0.00	38,099.00	39,200.00	38,640.00	38,640.00	0.00	0.00	
FLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	3,684,016.00	0.00	1,072,704.00	859,640.00	981,000.00	770,672.00	140,000.00	140,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01	1,629,049.00	0.00	639,175.00	444,644.00	309,840.00	235,390.00	105,000.00	105,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.01	80,980.00	0.00	37,500.00	13,000.00	11,500.00	18,980.00	5,000.00	5,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.02	39,510.00	0.00	8,500.00	12,170.00	8,670.00	10,170.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.03	650,000.00	0.00	295,000.00	174,000.00	111,000.00	70,000.00	50,000.00	50,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.04	34,700.00	0.00	8,500.00	8,500.00	9,050.00	8,650.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.05	243,959.00	0.00	90,875.00	51,374.00	51,120.00	50,590.00	40,000.00	40,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	10,000.00	10,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.07	82,500.00	0.00	35,000.00	42,000.00	5,500.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.08	184,000.00	0.00	63,000.00	59,000.00	29,000.00	33,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.09	93,800.00	0.00	24,800.00	31,000.00	34,000.00	4,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.01.30	144,600.00	0.00	46,000.00	41,600.00	48,000.00	9,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.02	237,000.00	0.00	60,000.00	30,000.00	110,000.00	37,000.00	30,000.00	30,000.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.05	270,150.00	0.00	35,000.00	52,000.00	160,000.00	23,150.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.05.30	260,150.00	0.00	35,000.00	52,000.00	150,000.00	23,150.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.06	20,100.00	0.00	6,500.00	7,000.00	3,800.00	2,800.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.06.01	20,100.00	0.00	6,500.00	7,000.00	3,800.00	2,800.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.11	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.12	64,000.00	0.00	0.00	10,000.00	30,000.00	24,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.13	124,000.00	0.00	15,000.00	30,000.00	79,000.00	9,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20.30	1,300,717.00	0.00	307,029.00	274,996.00	279,360.00	439,332.00	5,000.00	5,000.00	

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
scelama si publicitate	20.30.01	26.600.00	0.00	8.000.00	3.000.00	8.300.00	7.300.00	5.000.00		
otocol si reprezentare	20.30.02	16.900.00	0.00	700.00	5.400.00	5.400.00	5.400.00	0.00		
ecutarea silita a creanțelor bugetare	20.30.09	4.500.00	0.00	0.00	1.500.00	1.500.00	1.500.00	0.00		
te cheltuieli cu bunuri si servicii	20.30.30	1.252.717.00	0.00	298.329.00	265.096.00	264.160.00	425.132.00	0.00		
TLUL V FONDURI DE REZERVA (cod 50.04)	50	40.000.00	0.00	10.000.00	10.000.00	10.000.00	10.000.00	0.00		
ind de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40.000.00	0.00	10.000.00	10.000.00	10.000.00	10.000.00	0.00		
TLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	118.000.00	0.00	10.000.00	56.000.00	26.000.00	26.000.00	0.00		
Transferuri interne (cod 55.01.01 la 55.01.09+55.01.05 la 55.01.10+55.01.12 la 55.01.13+55.01.14+55.01.15+55.01.16+55.01.17+55.01.18+55.01.19+55.01.20+55.01.21+55.01.22+55.01.23+55.01.24+55.01.25+55.01.26+55.01.27+55.01.28+55.01.29+55.01.30+55.01.31+55.01.32+55.01.33+55.01.34+55.01.35+55.01.36+55.01.37+55.01.38+55.01.39+55.01.40+55.01.41+55.01.42+55.01.43+55.01.44+55.01.45+55.01.46 la 55.01.55+55.01.56+55.01.57+55.01.58+55.01.59+55.01.60+55.01.61+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	118.000.00	0.00	10.000.00	56.000.00	26.000.00	26.000.00	0.00		
e transferuri curente interne	55.01.18	118.000.00	0.00	10.000.00	56.000.00	26.000.00	26.000.00	0.00		
TLUL IX ASISTENȚA SOCIALA (cod 57.01+57.02+57.04)	57	2.415.398.00	0.00	826.398.00	687.000.00	446.000.00	446.000.00	0.00		
itoare sociale (cod 57.02.01 la 57.02.05)	57.02	2.415.398.00	0.00	826.398.00	687.000.00	446.000.00	446.000.00	0.00		
itoare sociale in numerar	57.02.01	1.839.398.00	0.00	566.398.00	427.000.00	417.000.00	429.000.00	0.00		
itoare sociale in natura	57.02.02	35.000.00	0.00	0.00	9.000.00	9.000.00	17.000.00	0.00		
hete de creșă și tichete sociale pentru grădiniță	57.02.03	100.000.00	0.00	40.000.00	30.000.00	20.000.00	10.000.00	0.00		
port Alimentar	57.02.05	441.000.00	0.00	220.000.00	221.000.00	0.00	0.00	0.00		
TLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42)	59	253.000.00	0.00	153.512.00	33.000.00	33.000.00	33.488.00	0.00		
se	59.01	57.800.00	0.00	57.800.00	0.00	0.00	0.00	0.00		
me aferente persoanelor cu handicap neincadrate	59.40	195.200.00	0.00	95.712.00	33.000.00	33.000.00	33.488.00	0.00		
tea la SERVICIILE PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	5.525.453.00	0.00	1.457.377.00	1.348.916.00	1.383.730.00	1.336.430.00	90.000.00		
torități publice si actiuni externe (cod 51.02.01)	51.02	5.127.907.00	0.00	1.360.741.00	1.248.616.00	1.279.730.00	1.238.820.00	90.000.00		
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.127.907.00	0.00	1.360.741.00	1.248.616.00	1.279.730.00	1.238.820.00	90.000.00		
UL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2.887.950.00	0.00	710.000.00	785.950.00	711.000.00	711.000.00	0.00		
eltuieli salariale in bani	10.01	2.776.000.00	0.00	694.000.00	694.000.00	694.000.00	694.000.00	0.00		
arii de baza	10.01.01	2.440.000.00	0.00	610.000.00	610.000.00	610.000.00	610.000.00	0.00		
ernizații platite unor persoane din afara unitatii	10.01.12	208.000.00	0.00	52.000.00	52.000.00	52.000.00	52.000.00	0.00		
ernizații de hrană	10.01.17	128.000.00	0.00	32.000.00	32.000.00	32.000.00	32.000.00	0.00		
eltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	44.950.00	0.00	0.00	44.950.00	0.00	0.00	0.00		
ochere de vacanță	10.02.06	44.950.00	0.00	0.00	44.950.00	0.00	0.00	0.00		
tributii (cod 10.03.01 la 10.03.06)	10.03	67.000.00	0.00	16.000.00	17.000.00	17.000.00	17.000.00	0.00		
tributia asiguratorie pentru munca	10.03.07	67.000.00	0.00	16.000.00	17.000.00	17.000.00	17.000.00	0.00		
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.01+20.20.02+20.20.03+20.20.04+20.20.05+20.20.06+20.20.07+20.20.08+20.20.09+20.20.10+20.20.11+20.20.12+20.20.13+20.20.14+20.20.15+20.20.16+20.20.17+20.20.18+20.20.19+20.20.20+20.20.21+20.20.22+20.20.23+20.20.24+20.20.25+20.20.26+20.20.27+20.20.28+20.20.29+20.20.30)	20	2.044.757.00	0.00	555.029.00	459.666.00	535.730.00	494.332.00	90.000.00		
uri si servicii	20.01	806.790.00	0.00	280.000.00	216.170.00	161.820.00	148.800.00	55.000.00		
nrituri de birou	20.01.01	66.980.00	0.00	34.000.00	9.000.00	8.000.00	15.980.00	5.000.00		
eriale pentru curatenie	20.01.02	19.510.00	0.00	3.000.00	6.170.00	4.170.00	6.170.00	0.00		
alizit, iluminat si forta motrica	20.01.03	130.000.00	0.00	40.000.00	50.000.00	20.000.00	20.000.00	0.00		

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim			Trim IV			
				I	II	III				
apa, canal si salubritate	20.01.04	17,300.00	0.00	3,000.00	3,000.00	5,650.00	5,650.00	0.00	0.00	
arburanti si lubrifianti	20.01.05	200,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
iese de schimb	20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	30,000.00	40,000.00	
costa, telecomunicatii, radio, tv, internet	20.01.08	172,000.00	0.00	60,000.00	56,000.00	26,000.00	30,000.00	30,000.00	40,000.00	
ateriale si prestari de servicii cu caracter functional	20.01.09	58,000.00	0.00	10,000.00	20,000.00	28,000.00	20,000.00	0.00	0.00	
te bunuri si servicii pentru intretinere si functionare	20.01.30	68,000.00	0.00	20,000.00	20,000.00	28,000.00	0.00	0.00	0.00	
aparatii curente	20.02	234,000.00	0.00	60,000.00	30,000.00	28,000.00	0.00	0.00	0.00	
unuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	184,150.00	0.00	30,000.00	44,000.00	107,000.00	37,000.00	30,000.00	30,000.00	
te obiecte de inventar	20.05.30	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	8,150.00	0.00	
plasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00	0.00	
plasari interne, detașări, transferări	20.06.01	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00	0.00	
nsultanta si expertiza	20.12	64,000.00	0.00	0.00	10,000.00	30,000.00	24,000.00	0.00	0.00	
egatire profesionala	20.13	54,000.00	0.00	0.00	15,000.00	39,000.00	0.00	0.00	0.00	
ntributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	0.00	0.00	0.00	
e cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	652,217.00	0.00	172,029.00	130,496.00	84,610.00	265,082.00	5,000.00	5,000.00	
clama si publicitate	20.30.01	26,600.00	0.00	8,000.00	3,000.00	8,300.00	7,300.00	5,000.00	5,000.00	
locul si reprezentare	20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	0.00	0.00	
scutarea silita a creantelor bugetare	20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	
a cheltuieli cu bunuri si servicii	20.30.30	604,217.00	0.00	163,329.00	120,596.00	69,410.00	250,882.00	0.00	0.00	
LUL XIALE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2	59	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00	0.00	
ne aferente persoanelor cu handicap neincadrate	59.40	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00	0.00	
oritatii executive si legislative (cod 51.02.01.03)	51.02.01	5,127,907.00	0.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,820.00	90,000.00	90,000.00	
oritatii executive	51.02.01.03	5,127,907.00	0.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,820.00	90,000.00	90,000.00	
a servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	398,546.00	0.00	96,636.00	100,300.00	104,000.00	97,610.00	0.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	398,546.00	0.00	96,636.00	100,300.00	104,000.00	97,610.00	0.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	350,746.00	0.00	84,836.00	90,300.00	88,000.00	87,610.00	0.00	0.00	
cheltuieli salariale in bani	10.01	336,946.00	0.00	82,836.00	82,500.00	86,000.00	85,610.00	0.00	0.00	
arii de baza	10.01.01	319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00	0.00	0.00	
rimizații de hrană	10.01.17	17,000.00	0.00	4,500.00	4,500.00	4,000.00	4,000.00	0.00	0.00	
cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
chere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
tributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
tributia asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	0.00	0.00	
arii si servicii	20.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	
riate si prestari de servicii cu caracter functional	20.01.09	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	
SENI (CENTRALIZAT)		1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	

Denumirea indicatorilor

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
			0.00	0.00	0.00					
regatire profesionala	20.13	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	
ITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
ond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
ond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
ervicii publice comunitare de evidenta a persoanelor	54.02.10	358,546.00	0.00	86,636.00	90,300.00	94,000.00	87,670.00	322,650.00	0.00	
artea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.05+61.02)	59.02	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	322,650.00	307,900.00	0.00	
rdine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	322,650.00	307,900.00	0.00	
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	322,650.00	307,900.00	0.00	
TLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,281,450.00	0.00	327,500.00	333,150.00	312,900.00	307,900.00	274,500.00	0.00	
eltuieli salariale in bani	10.01	1,122,000.00	0.00	293,500.00	274,500.00	279,500.00	274,500.00	265,000.00	0.00	
starii de baza	10.01.01	1,084,000.00	0.00	284,000.00	265,000.00	270,000.00	265,000.00	265,000.00	0.00	
semnizatii de hrana	10.01.17	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00	
eltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	132,650.00	0.00	27,000.00	51,650.00	27,000.00	27,000.00	27,000.00	0.00	
ime de hrana	10.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	
uchere de vacanta	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00	0.00	0.00	
ontributii (cod 10.03.01 la 10.03.06)	10.03	26,800.00	0.00	7,000.00	7,000.00	6,400.00	6,400.00	6,400.00	0.00	
ontributia asiguratorie pentru munca	10.03.07	26,800.00	0.00	7,000.00	7,000.00	6,400.00	6,400.00	6,400.00	0.00	
TLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	50,000.00	0.00	4,750.00	7,750.00	22,750.00	14,750.00	4,000.00	0.00	
nuri si servicii	20.01	17,500.00	0.00	4,250.00	4,750.00	4,500.00	4,000.00	4,000.00	0.00	
bruranti si lubrifianti	20.01.05	17,500.00	0.00	4,250.00	4,750.00	4,500.00	4,000.00	4,000.00	0.00	
nuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	28,000.00	0.00	0.00	3,000.00	13,000.00	10,000.00	10,000.00	0.00	
iforme si echipament	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
ojecte de inventar	20.05.30	16,000.00	0.00	0.00	3,000.00	3,000.00	10,000.00	10,000.00	0.00	
igatire profesionala	20.13	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	500.00	0.00	1,250.00	750.00	0.00	0.00	
cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	500.00	0.00	1,250.00	750.00	0.00	0.00	
ine publica (cod 61.02.03.04)	61.02.03	729,000.00	0.00	188,500.00	184,100.00	187,200.00	169,200.00	169,200.00	0.00	
itie locala	61.02.03.04	729,000.00	0.00	188,500.00	184,100.00	187,200.00	169,200.00	169,200.00	0.00	
ectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	602,450.00	0.00	143,750.00	156,800.00	148,450.00	153,450.00	153,450.00	0.00	
ea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,491,910.00	0.00	1,692,180.00	1,490,950.00	1,257,240.00	1,051,540.00	1,051,540.00	0.00	
atamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,198,800.00	0.00	589,800.00	447,100.00	113,400.00	48,500.00	48,500.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,198,800.00	0.00	589,800.00	447,100.00	113,400.00	48,500.00	48,500.00	0.00	
UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	571,000.00	0.00	265,000.00	186,100.00	93,400.00	26,500.00	0.00	0.00	
uri si servicii	20.01	526,500.00	0.00	246,500.00	167,100.00	86,900.00	26,000.00	0.00	0.00	
ilituri de birou	20.01.01	14,000.00	0.00	3,500.00	4,000.00	3,500.00	3,000.00	3,000.00	0.00	
eriale pentru curatenie	20.01.02	20,000.00	0.00	5,500.00	6,000.00	4,500.00	4,000.00	4,000.00	0.00	

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim			Influenta			
				I	II	III		IV		
calzită, iluminat și forța motrică	20.01.03	270,000.00	0.00	155,000.00	74,000.00	41,000.00	0.00	0.00	0.00	
pa, canal și salubritate	20.01.04	17,400.00	0.00	5,500.00	5,500.00	3,400.00	3,000.00	0.00	0.00	
ansport	20.01.07	82,500.00	0.00	35,000.00	42,000.00	5,500.00	3,000.00	0.00	0.00	
osta, telecomunicații, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
ateriale și prestări de servicii cu caracter funcțional	20.01.09	34,000.00	0.00	13,000.00	11,000.00	6,000.00	4,000.00	0.00	0.00	
le bunuri și servicii pentru întreținere și funcționare	20.01.30	76,600.00	0.00	26,000.00	21,600.00	20,000.00	9,000.00	0.00	0.00	
aplasări, deplasări, transferări (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	1,500.00	2,000.00	1,500.00	500.00	0.00	0.00	
aplasări interne, deplasări, transferări	20.06.01	5,500.00	0.00	1,500.00	2,000.00	1,500.00	500.00	0.00	0.00	
arti, publicații și materiale documentare	20.11	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
egatire profesională	20.13	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00	0.00	0.00	
TLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00	0.00	
utoare sociale (cod 57.02.01 la 57.02.05)	57.02	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00	0.00	
utoare sociale în numerar	57.02.01	29,000.00	0.00	7,000.00	10,000.00	0.00	12,000.00	0.00	0.00	
hete de creșă și tichete sociale pentru grădiniță	57.02.03	100,000.00	0.00	40,000.00	30,000.00	20,000.00	10,000.00	0.00	0.00	
ipor Alimentar	57.02.05	441,000.00	0.00	220,000.00	221,000.00	0.00	0.00	0.00	0.00	
TLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	57,800.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00	
se	59.01	57,800.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00	
ratamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	32,800.00	0.00	13,800.00	8,000.00	0.00	11,000.00	0.00	0.00	
ratamant primar	65.02.03.02	32,800.00	0.00	13,800.00	8,000.00	0.00	11,000.00	0.00	0.00	
ratamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	625,000.00	0.00	316,000.00	189,100.00	93,400.00	27,500.00	0.00	0.00	
ratamant secundar inferior	65.02.04.01	262,500.00	0.00	123,000.00	86,000.00	35,500.00	18,000.00	0.00	0.00	
ratamant secundar superior	65.02.04.02	362,500.00	0.00	193,000.00	102,100.00	57,900.00	9,500.00	0.00	0.00	
e cheltuieli în domeniul învățământului	65.02.50	541,000.00	0.00	260,000.00	251,000.00	20,000.00	10,000.00	0.00	0.00	
natate (cod 66.02.06+66.02.08+66.02.50)	66.02	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	109,682.00	0.00	26,682.00	29,600.00	26,700.00	26,700.00	0.00	0.00	
cheltuieli salariale în bani	10.01	104,382.00	0.00	26,082.00	26,100.00	26,100.00	26,100.00	0.00	0.00	
arii de baza	10.01.01	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	
emizații de hrană	10.01.17	8,382.00	0.00	2,082.00	2,100.00	2,100.00	2,100.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
chere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
tributii (cod 10.03.01 la 10.03.06)	10.03	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00	0.00	
tributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.20.30)	20	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
cheltuieli cu bunuri și servicii	20.30.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	27,200.00	0.00	
cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50.50	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	27,200.00	0.00	
cheltuieli în domeniul sănătății (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	296,580.00	0.00	50,900.00	83,800.00	110,940.00	50,940.00	50,940.00	0.00	
cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	01	296,580.00	0.00	50,900.00	83,800.00	110,940.00	50,940.00	50,940.00	0.00	
cheltuieli curente (cod 10.01 la 10.03)	10	132,580.00	0.00	31,900.00	34,800.00	32,940.00	32,940.00	32,940.00	0.00	
cheltuieli salariale în bani	10.01	126,400.00	0.00	31,100.00	31,100.00	32,100.00	32,100.00	32,100.00	0.00	
cheltuieli salariale în bani	10.01.01	118,000.00	0.00	29,000.00	29,000.00	30,000.00	30,000.00	30,000.00	0.00	
cheltuieli salariale în natura (cod 10.01.17)	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.03.01 la 10.03.06)	10.03	3,280.00	0.00	800.00	800.00	840.00	840.00	840.00	0.00	
cheltuieli salariale în natura (cod 10.03.01 la 10.03.06)	10.03.07	3,280.00	0.00	800.00	800.00	840.00	840.00	840.00	0.00	
cheltuieli salariale în natura (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20-20.30)	20	124,000.00	0.00	9,000.00	19,000.00	78,000.00	18,000.00	18,000.00	0.00	
cheltuieli salariale în natura (cod 20.05.01+20.05.03+20.05.30)	20.05	60,000.00	0.00	5,000.00	5,000.00	45,000.00	5,000.00	5,000.00	0.00	
cheltuieli salariale în natura (cod 20.05.01+20.05.03+20.05.30)	20.05.30	60,000.00	0.00	5,000.00	5,000.00	45,000.00	5,000.00	5,000.00	0.00	
cheltuieli salariale în natura (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,000.00	0.00	4,000.00	14,000.00	33,000.00	13,000.00	13,000.00	0.00	
cheltuieli salariale în natura (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30.30	64,000.00	0.00	4,000.00	14,000.00	33,000.00	13,000.00	13,000.00	0.00	
cheltuieli salariale în natura (cod 55.01+55.02)	55	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 55.01+55.02)	55.01.18	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	256,580.00	0.00	40,900.00	53,800.00	110,940.00	50,940.00	50,940.00	0.00	
cheltuieli salariale în natura (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03.02	95,330.00	0.00	15,450.00	19,900.00	46,480.00	16,490.00	16,490.00	0.00	
cheltuieli salariale în natura (cod 67.02.03.06)	67.02.03.06	111,250.00	0.00	25,450.00	29,900.00	34,450.00	24,450.00	24,450.00	0.00	
cheltuieli salariale în natura (cod 67.02.03.30)	67.02.03.30	50,000.00	0.00	0.00	10,000.00	30,000.00	10,000.00	10,000.00	0.00	
cheltuieli salariale în natura (cod 67.02.06)	67.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 67.02.50)	67.02.50	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 68.02.12+68.02.15+68.02.50)	68.02	3,884,848.00	0.00	1,024,298.00	929,950.00	1,005,700.00	924,900.00	924,900.00	0.00	
cheltuieli salariale în natura (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	01	3,884,848.00	0.00	1,024,298.00	929,950.00	1,005,700.00	924,900.00	924,900.00	0.00	
cheltuieli salariale în natura (cod 10.01 la 10.03)	10	1,936,450.00	0.00	464,900.00	477,950.00	528,700.00	464,900.00	464,900.00	0.00	
cheltuieli salariale în natura (cod 10.01 la 10.03)	10.01	1,816,800.00	0.00	454,200.00	454,200.00	454,200.00	454,200.00	454,200.00	0.00	
cheltuieli salariale în natura (cod 10.01.01)	10.01.01	1,620,000.00	0.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	0.00	
cheltuieli salariale în natura (cod 10.01.17)	10.01.17	196,800.00	0.00	49,200.00	49,200.00	49,200.00	49,200.00	49,200.00	0.00	
cheltuieli salariale în natura (cod 10.02)	10.02	76,850.00	0.00	0.00	13,050.00	63,800.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02.06	76,850.00	0.00	0.00	13,050.00	63,800.00	0.00	0.00	0.00	
cheltuieli salariale în natura (cod 10.03.01 la 10.03.06)	10.03	42,800.00	0.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	0.00	

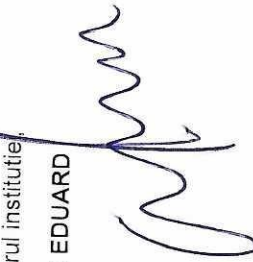
Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta		
Contribuția asigurătorilor pentru muncă	10.03.07	42,800.00	0.00	10,700.00	10,700.00	10,700.00	10,700.00	0.00	0.00	
ITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2+20.30)	20	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	
regatire profesionala	20.13	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	
ITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	
ite transferuri curente interne	55.01.18	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	
TLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,845,398.00	0.00	559,398.00	426,000.00	426,000.00	434,000.00	434,000.00	0.00	
utoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,845,398.00	0.00	559,398.00	426,000.00	426,000.00	434,000.00	434,000.00	0.00	
utoare sociale in natura	57.02.01	1,810,398.00	0.00	559,398.00	417,000.00	417,000.00	417,000.00	417,000.00	0.00	
utoare sociale in natura	57.02.02	35,000.00	0.00	0.00	9,000.00	9,000.00	17,000.00	17,000.00	0.00	
istenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,373,800.00	0.00	822,500.00	822,500.00	906,300.00	822,500.00	822,500.00	0.00	
istenta sociala in caz de invaliditate	68.02.05.02	3,373,800.00	0.00	822,500.00	822,500.00	906,300.00	822,500.00	822,500.00	0.00	
utoare pentru locuinte	68.02.10	177,398.00	0.00	142,398.00	9,000.00	9,000.00	17,000.00	17,000.00	0.00	
evenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	
ator social	68.02.15.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	
e cheltuieli in domeniul asiaurarii si asistentei sociale	68.02.50	313,650.00	0.00	54,400.00	93,450.00	85,400.00	80,400.00	80,400.00	0.00	
e cheltuieli in domeniul asistentei sociale	68.02.50.50	313,650.00	0.00	54,400.00	93,450.00	85,400.00	80,400.00	80,400.00	0.00	
rea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	70.02	1,038,358.00	0.00	279,824.00	235,724.00	262,920.00	259,890.00	259,890.00	50,000.00	
uinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.09)	70.02	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2+20.30)	20	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
uri si servicii	20.01	252,000.00	0.00	100,500.00	50,500.00	50,500.00	50,500.00	50,500.00	50,000.00	
alzi, iluminat si forta motrica	20.01.03	250,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
buranti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
cheltuieli cu bunuri si servicii	20.30.30	160,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
inat public si electrificari rurale	70.02.06	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	50,000.00	
ectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	194,899.00	0.00	47,199.00	53,100.00	47,300.00	47,300.00	47,300.00	0.00	
tuilei salariale in bani	10.01	184,800.00	0.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	0.00	
ri de baza	10.01.01	168,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00	
mnizații de hrană	10.01.17	16,800.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	
tuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
GENI (CENTRALIZAT)										

Denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE				din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta		
10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
10.03	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	0.00	0.00	
10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	0.00	0.00	
20	431,459.00	0.00	102,125.00	102,124.00	115,120.00	112,090.00	0.00	0.00	
20.01	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	0.00	0.00	
20.01.05	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	0.00	0.00	
20.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	
20.30	420,000.00	0.00	100,000.00	100,000.00	110,000.00	110,000.00	0.00	0.00	
20.30.30	420,000.00	0.00	100,000.00	100,000.00	110,000.00	110,000.00	0.00	0.00	
74.02.05	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	0.00	0.00	
74.02.05.01	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	0.00	0.00	
79.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
84.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
20	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
20.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
84.02.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	
84.02.03.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	

Conducatorul institutiei,

CAZACU EDUARD



Conducatorul compartimentului financiar-contabil,

IORDAN DANIEL ADRIAN



**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.03.2022' - Bugetul local - Sectiunea Dezvoltare**

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	14,344,936.00	0.00	8,872,336.00	2,200,230.00	1,877,081.00	1,395,289.00	860,000.00
VENITURI CURENTE (cod 00.03+00.12)	00.02	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	860,000.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	860,000.00
2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	860,000.00
ansferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	860,000.00
irăsminte din secțiunea de funcționare	37.02.04	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	860,000.00
OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,931,255.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00
asâr din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,931,255.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00
me din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii dezvoltare	40.02.14	1,931,255.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00
SUBVENTII (cod 00.18)	00.17	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,395,289.00	0.00
IBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,395,289.00	0.00
venții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.11+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.68+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,395,289.00	0.00
antarea programelor nationale de dezvoltare locala	42.02.65	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,395,289.00	0.00
sume primite de la UE	46.02	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00
sume primite de la Uniunea Europeana pentru programele nerambursabile finantate in cadrul financiar 2014-2020	46.02.04	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00
ELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	14,344,936.00	0.00	8,872,336.00	2,200,230.00	1,877,081.00	1,395,289.00	860,000.00
LUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00
facilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00
antare externa nerambursabila	58.16.02	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00
ELTUIELI DE CAPITAL (cod 71+72)	70	13,837,666.00	0.00	8,847,336.00	2,200,230.00	1,394,811.00	1,395,289.00	860,000.00
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,837,666.00	0.00	8,847,336.00	2,200,230.00	1,394,811.00	1,395,289.00	860,000.00
ve fixe	71.01	13,807,666.00	0.00	8,817,336.00	2,200,230.00	1,394,811.00	1,395,289.00	860,000.00
structii	71.01.01	12,793,911.00	0.00	8,403,581.00	1,600,230.00	1,394,811.00	1,395,289.00	470,000.00
ilier, aparatura birou si alte active corporale	71.01.03	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
active fixe	71.01.30	933,755.00	0.00	333,755.00	600,000.00	0.00	0.00	390,000.00
arati capitale aferente activelor fixe	71.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
ea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
ritati publice si actiuni externe (cod 51.02.01)	51.02	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
GENI (CENTRALIZAT)								

Denumirea indicatorilor

Cod indicator

PREVEDERI ANUALE

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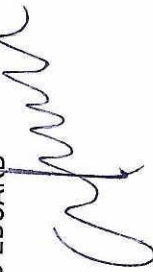
Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
HELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
ITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
active fixe	71.01	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
construcții	71.01.01	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
autorități executive și legislative (cod 51.02.01.03)	51.02.01	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
autorități executive	51.02.01.03	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
arta a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,281,936.00	0.00	1,851,336.00	1,400,230.00	1,635,081.00	1,395,289.00	280,000.00
vatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00
HELTUIELI DE CAPITAL (cod 71+72)	70	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00
active fixe	71.01	5,093,421.00	0.00	1,395,091.00	1,160,230.00	1,142,811.00	1,395,289.00	150,000.00
construcții	71.01.01	4,680,911.00	0.00	1,212,581.00	930,230.00	1,142,811.00	1,395,289.00	0.00
active fixe	71.01.30	412,510.00	0.00	182,510.00	230,000.00	0.00	0.00	150,000.00
vatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	4,680,911.00	0.00	1,212,581.00	930,230.00	1,142,811.00	1,395,289.00	0.00
vatamant primar	65.02.03.02	412,510.00	0.00	182,510.00	230,000.00	0.00	0.00	150,000.00
vatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	412,510.00	0.00	182,510.00	230,000.00	0.00	0.00	150,000.00
vatamant secundar inferior	65.02.04.01	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
natate (cod 66.02.06+66.02.08+66.02.50)	66.02	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
HELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
active fixe	71.01	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
active fixe	71.01.30	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
servicii medicale în unități sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
servicii medicale	66.02.06.01	90,000.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
servicii medicale	66.02.06.03	606,245.00	0.00	456,245.00	150,000.00	0.00	0.00	50,000.00
servicii medicale	67.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.01	581,245.00	0.00	431,245.00	150,000.00	0.00	0.00	50,000.00
servicii medicale	67.02.03.02	581,245.00	0.00	431,245.00	150,000.00	0.00	0.00	50,000.00
servicii medicale	67.02.03.03	551,245.00	0.00	401,245.00	150,000.00	0.00	0.00	50,000.00
servicii medicale	67.02.03.06	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.08	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.09	171,245.00	0.00	21,245.00	150,000.00	0.00	0.00	0.00
servicii medicale	67.02.03.10	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.11	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.12	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.13	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.14	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.15	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.16	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.17	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.18	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.19	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.20	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.21	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.22	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.23	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.24	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.25	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.26	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.27	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.28	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.29	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.31	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.32	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.33	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.34	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.35	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.36	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.37	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.38	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.39	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.40	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.41	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.42	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.43	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.44	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.45	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.46	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.47	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.48	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.49	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.51	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.52	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.53	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.54	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.55	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.56	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.57	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.58	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.59	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.60	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.61	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.62	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.63	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.64	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.65	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.66	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.67	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.68	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.69	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.70	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.71	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.72	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.73	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.74	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.75	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii medicale	67.02.03.76	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
servicii								

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	450,000.00	0.00	350,000.00	100,000.00	0.00	0.00	0.00	0.00	
port	67.02.05.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	
tretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	
te servicii in domeniile culturii, recreerii si religiei	67.02.50	126,245.00	0.00	76,245.00	50,000.00	0.00	0.00	0.00	0.00	
sigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	492,270.00	0.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
TUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	482,270.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
FRAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.16	482,270.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
se facilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16.02	482,270.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
inantar externa nerambursabila	70	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	71	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
TUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
ive fixe	71.01.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
nstructii	71.01.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
e cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	492,270.00	0.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
e cheltuieli in domeniul asistentei sociale	68.02.50.50	492,270.00	0.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
tea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02.03+70.02.05 la 70.02.07+70.02.09)	70.02	6,961,000.00	0.00	6,721,000.00	240,000.00	0.00	0.00	0.00	210,000.00	
intuite, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.09)	70.02	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
TUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
ive fixe	71.01	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	160,000.00	
nstructii	71.01.01	3,203,000.00	0.00	3,133,000.00	70,000.00	0.00	0.00	0.00	70,000.00	
active fixe	71.01.30	200,000.00	0.00	80,000.00	120,000.00	0.00	0.00	0.00	90,000.00	
mentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	70,000.00	
mentare cu apa	70.02.05.01	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	70,000.00	
ninat public si electrificari rurale	70.02.06	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	
mentare cu gaze naturale in localitati	70.02.07	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00	
servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	210,000.00	0.00	180,000.00	30,000.00	0.00	0.00	0.00	0.00	
fectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
ve fixe	71.01	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
nstructii	71.01.01	3,508,000.00	0.00	3,458,000.00	50,000.00	0.00	0.00	0.00	50,000.00	
ilier, aparatura birotica si alite active corporale	71.01.03	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
britate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
britate	74.02.05.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
alizarea si tratarea apelor reziduale	74.02.06	3,508,000.00	0.00	3,458,000.00	50,000.00	0.00	0.00	0.00	50,000.00	

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,002,000.00	0.00	250,000.00	560,000.00	192,000.00	0.00	360,000.00		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	360,000.00		
HELTUIELI DE CAPITAL (cod 71+72)	70	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	360,000.00		
ITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	360,000.00		
Active fixe	71.01	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	360,000.00		
Construcții	71.01.01	882,000.00	0.00	200,000.00	550,000.00	132,000.00	0.00	360,000.00		
Active fixe	71.01.30	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	932,000.00	0.00	250,000.00	550,000.00	132,000.00	0.00	360,000.00		
Sumuri și poduri	84.02.03.01	932,000.00	0.00	250,000.00	550,000.00	132,000.00	0.00	360,000.00		
Cheltuieli în domeniul transporturilor	84.02.50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00		
Active economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00		
HELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00		
ITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00		
Active fixe	71.01	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00		
Construcții	71.01.01	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00		
Active economice	87.02.50	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00		
REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei,

CAZACU EDUARD



IORDAN DANIEL ADRIAN



Conducatorul compartimentului financiar-contabil,

