

ROMÂNIA
JUDEȚUL VASLUI
CONSILIUL LOCAL AL ORAȘULUI MURGENI

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HOTARAREA NR. 39/27.05.2022
privind rectificarea bugetului local al orasului Murgeni nr.2

Având în vedere :

- raportul compartimentului de specialitate din cadrul aparatului propriu de specialitate al primarului orasului Murgeni;
- referatul de aprobare al primarului orasului Murgeni- Eduard Cazacu privind necesitatea rectificării bugetului local al orasului Murgeni;
- avand in vedere HG 633 /13.05.2022 , privind repartizarea unor sume din transferuri din bugetul de stat catre bugetele locale, prevazute in bugetul Ministerului educatiei, pentru finantarea in anul 2022 a unor cheltuieli de capital ale unitatilor de invatamant preuniversitar de stat, prin care se aloca suma de 170.000 lei pentru finantarea constructiei de grupuri sanitare si utilitati pentru : Gradinita cu program normal, sat Carja – 25.000 lei, Scoala primara sat Carja – 43.000 lei, Scoala gimnaziala sat Floreni – 102.000 lei,
- avand in vedere adresa ANAF – Activitate de Trezorerie si Contabilitate Publica, cu numarul VSG_STZ_2022/24.05.2022, inregistrata la Oras Murgeni cu numarul 5714 din 26.05.2022, prin care se comunica influentele sumelor acordate cu destinatie finatarea burselor acordate elevilor invatamantului de masa pentru anul 2022, prin alocarea suplimentara a sumei de 206.000 lei
- avizele comisiilor de specialitate ale Consiliul Local oras Murgeni;
- prevederile Legii nr. 273 / 2006 privind finanțele publice locale, cu modificările și completările ulterioare;

In temeiul prevederile art. 139, alin. (3) litera (a) art.196, alin.(1), lit."a" din ORDONANȚĂ DE URGENȚĂ Nr. 57/2019 din 3 iulie 2019.

Consiliul local al orasului Murgeni ,intrunit in sedinta ordinara in data de 27.05.2022, adopta prezenta

HOTĂRÂRE :

Art. 1. Se aproba rectificarea bugetului local cu suma de 376.000 lei din care pentru secțiunea de functionare la partea de venituri cu suma de +206.000 lei si la partea de cheltuieli cu suma de +206.000 lei, si la sectiunea de dezvoltare la partea de venituri cu suma de +170.000 lei si la partea de cheltuieli cu suma de +170.000 lei conform anexei la prezenta.

Art. 2. Se aproba modificarea listei de investitii conform anexei nr. 2 la prezenta hotarare.

Art. 3. Se împuternicește primar Cazacu Eduard si compartimentul buget – contabilitate cu ducerea la îndeplinire a prezentei hotărâri.

Art. 4. Prezenta hotărâre se va afișa la sediul instituției pentru aducere la cunoștință publică locuitorilor orasului Murgeni și se comunică, în termenul prevăzut de lege :

- Instituției Prefectului Județului Vaslui
- compartimentului buget – contabilitate din cadrul Primăriei orasului Murgeni;
- Primarului orasului Murgeni.

Președinte de sedință,
Consilier local,
Necula Dumitru

Contrasemnează,
Secretar general al orașului Murgeni,
jrs.Sebastian Eugen Butnaru

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.05.2022' - Bugetul local

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care			Leii
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	28,125,107.00	0.00	12,637,967.00	5,996,720.00	5,120,621.00	4,369,799.00	376,000.00	
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	6,366,402.00	0.00	1,768,862.00	2,302,890.00	1,336,340.00	958,310.00	0.00	
VENITURI CURENTE (cod 00.03+00.12)	00.02	14,518,402.00	0.00	3,697,862.00	4,604,890.00	3,268,340.00	2,947,310.00	206,000.00	
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	13,199,392.00	0.00	3,410,102.00	4,330,640.00	2,738,090.00	2,720,580.00	206,000.00	
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	00.06	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	03.02	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	03.02.18	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	04.02	3,302,000.00	0.00	877,750.00	1,471,850.00	498,150.00	454,350.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	04.02.01	1,668,000.00	0.00	579,250.00	453,350.00	339,650.00	295,750.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	04.02.04	634,000.00	0.00	158,500.00	158,500.00	158,500.00	158,500.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	04.02.05	1,000,000.00	0.00	140,000.00	860,000.00	0.00	0.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	00.09	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.01	248,380.00	0.00	97,040.00	64,250.00	40,070.00	47,020.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.01.01	143,980.00	0.00	56,980.00	24,250.00	24,250.00	38,510.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.02	795,732.00	0.00	196,632.00	397,150.00	66,230.00	135,720.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.02.03	614,622.00	0.00	126,992.00	330,000.00	35,580.00	122,050.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	00.10	8,787,500.00	0.00	2,230,250.00	2,383,640.00	2,119,890.00	2,063,720.00	206,000.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	11.02	8,152,000.00	0.00	1,929,000.00	2,302,000.00	1,932,000.00	1,989,000.00	206,000.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	11.02.01	441,000.00	0.00	200,000.00	241,000.00	0.00	0.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	11.02.02	3,429,000.00	0.00	683,000.00	941,000.00	812,000.00	993,000.00	206,000.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	11.02.06	4,282,000.00	0.00	1,046,000.00	1,120,000.00	1,120,000.00	996,000.00	0.00	
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RESURSE FIZICE (cod 03.02+04.02) pozit pe venit (cod 03.02.17+03.02.18)	16.02	645,500.00	0.00	301,250.00	81,640.00	187,890.00	74,720.00	0.00	

UNI (CENTRALIZAT)

Denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Leii	
		TOTAL	Trim I	Trim II	Trim III		Trim IV
16.02.02	16.02.02.01+16.02.02.02	644,000.00	301,250.00	81,500.00	187,750.00	73,500.00	0.00
16.02.02.01	axa asupra mijloacelor de transport deținute de persoane fizice *)	585,000.00	266,750.00	81,000.00	187,250.00	50,000.00	0.00
16.02.02.02	axa asupra mijloacelor de transport deținute de persoane juridice *)	59,000.00	34,500.00	500.00	500.00	23,500.00	0.00
16.02.03	axe si tarife pentru eliberarea de licente si autorizatii de functionare	1,500.00	0.00	140.00	140.00	1,220.00	0.00
00.11	3. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	1,000.00	0.00	250.00	250.00	250.00	0.00
18.02	te impozite si taxe fiscale (cod 18.02.50)	1,000.00	0.00	250.00	250.00	250.00	0.00
18.02.50	te impozite si taxe	1,000.00	0.00	250.00	250.00	250.00	0.00
00.12	VENITURI NEFISCALE (cod 00.13+00.14)	1,319,010.00	287,760.00	274,250.00	530,250.00	226,750.00	0.00
00.13	VENITURI DIN PROPRIETATE (cod 30.02+31.02)	100,000.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
30.02	nituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	100,000.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
30.02.05	nituri din concesiuni si inchirieri	100,000.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
30.02.05.30	nituri din concesiuni si inchirieri de catre institutiile publice	100,000.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
00.14	VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	1,219,010.00	244,760.00	255,250.00	511,250.00	207,750.00	0.00
33.02	nituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.14)	281,000.00	73,250.00	63,250.00	121,750.00	24,750.00	0.00
33.02.08	nituri din despăgubiri	280,000.00	73,250.00	63,250.00	121,750.00	21,750.00	0.00
33.02.26	nituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	1,000.00	0.00	0.00	0.00	1,000.00	0.00
34.02	nituri din taxe administrative, eliberari permise	58,510.00	9,010.00	16,500.00	16,500.00	16,500.00	0.00
34.02.02	nituri din taxe administrative, eliberari permise	35,220.00	5,220.00	10,000.00	10,000.00	10,000.00	0.00
34.02.50	nituri din taxe administrative, eliberari permise	23,290.00	3,790.00	6,500.00	6,500.00	6,500.00	0.00
35.02	nituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	859,000.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00
35.02.01	nituri din amenzi si alte sanctiuni aplicate de către alte instituiii de specialitate	859,000.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00
35.02.01.02	nituri din amenzi si alte sanctiuni aplicate de către alte instituiii de specialitate	859,000.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00
36.02	nituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	20,500.00	2,500.00	3,500.00	3,500.00	10,500.00	0.00
36.02.06	nituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	500.00	0.00	0.00	0.00	500.00	0.00
36.02.14	nituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	6,000.00	1,000.00	1,000.00	1,000.00	3,000.00	0.00
36.02.50	nituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	14,000.00	1,500.00	2,500.00	3,000.00	7,000.00	0.00
37.02.03	nituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	-1,322,311.00	-142,811.00	-1,047,500.00	-132,000.00	0.00	0.00
37.02.04	nituri din recuperarea cheltuielilor efectuate în cursul procesului de executare	1,322,311.00	142,811.00	1,047,500.00	132,000.00	0.00	0.00
00.16	nituri din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.13+40.02.14+40.02.16+40.02.50)	1,931,255.00	1,931,255.00	0.00	0.00	0.00	0.00
40.02	nituri din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.13+40.02.14+40.02.16+40.02.50)	1,931,255.00	1,931,255.00	0.00	0.00	0.00	0.00
40.02.14	nituri din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.13+40.02.14+40.02.16+40.02.50)	1,931,255.00	1,931,255.00	0.00	0.00	0.00	0.00
00.17	JBVENTII (cod 00.18)	11,168,180.00	6,501,580.00	1,391,830.00	1,852,281.00	1,422,489.00	170,000.00
00.18	ENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	11,168,180.00	6,501,580.00	1,391,830.00	1,852,281.00	1,422,489.00	170,000.00

ENI (CENTRALIZAT)

Denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE				din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Lei		
42.02	11,008,180.00	0.00	6,460,580.00	1,352,830.00	1,772,281.00	1,422,489.00	170,000.00		
42.02.14	170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00		
42.02.34	142,398.00	0.00	142,398.00	0.00	0.00	0.00	0.00		
42.02.41	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00		
42.02.65	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,395,289.00	0.00		
43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00		
43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00		
46.02	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00		
46.02.04	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00		
49.02	28,125,107.00	0.00	12,637,967.00	5,996,720.00	5,120,621.00	4,369,799.00	0.00		
01	14,117,441.00	0.00	3,790,631.00	3,628,480.00	3,725,810.00	2,974,510.00	0.00		
10	6,893,757.00	0.00	1,693,017.00	1,774,850.00	1,747,540.00	1,678,350.00	0.00		
10.01	6,416,328.00	0.00	1,627,918.00	1,557,600.00	1,618,100.00	1,612,710.00	0.00		
10.01.01	5,794,946.00	0.00	1,472,336.00	1,402,000.00	1,463,000.00	1,457,610.00	0.00		
10.01.12	208,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00		
10.01.17	413,382.00	0.00	103,582.00	103,600.00	103,100.00	103,100.00	0.00		
10.02	322,850.00	0.00	27,000.00	178,050.00	90,800.00	27,000.00	0.00		
10.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00		
10.02.06	214,850.00	0.00	0.00	151,050.00	63,800.00	0.00	0.00		
10.03	154,579.00	0.00	38,099.00	39,200.00	38,640.00	38,640.00	0.00		
10.03.07	154,579.00	0.00	38,099.00	39,200.00	38,640.00	38,640.00	0.00		
20	3,684,016.00	0.00	1,072,704.00	859,840.00	981,000.00	770,672.00	0.00		
20.01	1,627,299.00	0.00	639,175.00	442,894.00	309,840.00	235,390.00	0.00		
20.01.01	80,980.00	0.00	37,500.00	13,000.00	11,500.00	18,980.00	0.00		
20.01.02	39,510.00	0.00	8,500.00	12,170.00	8,670.00	10,170.00	0.00		
20.01.03	650,000.00	0.00	295,000.00	174,000.00	111,000.00	70,000.00	0.00		
20.01.04	34,700.00	0.00	8,500.00	8,500.00	9,050.00	8,650.00	0.00		
20.01.05	242,209.00	0.00	90,875.00	49,624.00	51,120.00	50,590.00	0.00		
20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	0.00		
20.01.07	82,500.00	0.00	35,000.00	42,000.00	5,500.00	0.00	0.00		
20.01.08	184,000.00	0.00	63,000.00	59,000.00	29,000.00	33,000.00	0.00		
20.01.09	93,800.00	0.00	24,800.00	31,000.00	34,000.00	4,000.00	0.00		
20.01.30	144,600.00	0.00	46,000.00	41,600.00	48,000.00	9,000.00	0.00		

denumirea indicatorilor

denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
reparatii curente	20.02	237,000.00	0.00	60,000.00	30,000.00	110,000.00	37,000.00	0.00		
unuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	270,150.00	0.00	35,000.00	52,000.00	160,000.00	23,150.00	0.00		
niforme si echipament	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00		
te obiecte de inventar	20.05.30	260,150.00	0.00	35,000.00	52,000.00	150,000.00	23,150.00	0.00		
plasari, detasari, transferari. (cod 20.06.01+20.06.02)	20.06	20,100.00	0.00	6,500.00	7,000.00	3,800.00	2,800.00	0.00		
plasari interne, detașări, transferari	20.06.01	20,100.00	0.00	6,500.00	7,000.00	3,800.00	2,800.00	0.00		
rti, publicatii si materiale documentare	20.11	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00		
nsultanta si expertiza	20.12	64,000.00	0.00	0.00	10,000.00	30,000.00	24,000.00	0.00		
egatire profesionala	20.13	124,000.00	0.00	15,000.00	30,000.00	79,000.00	0.00	0.00		
ntributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere si cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	0.00	0.00		
clama si publicitate	20.30	1,302,467.00	0.00	307,029.00	276,746.00	279,360.00	439,332.00	0.00		
ofocul si reprezentare	20.30.01	26,600.00	0.00	8,000.00	3,000.00	8,300.00	300.00	0.00		
scutarea silita a creantelor bugetare	20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	0.00		
cheltuieli cu bunuri si servicii	20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00		
LUL V FONDURI DE REZERVA (cod 50.04)	20.30.30	1,264,467.00	0.00	298,329.00	266,846.00	264,160.00	428,132.00	0.00		
d de rezerva bugetara la dispozitia consiliilor locale si judetene	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00		
LUL VII ALTE TRANSFERURI (cod 55.01+55.02)	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00		
transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.14+55.01.16+55.01.18+55.01.20+55.01.22+55.01.24+55.01.26+55.01.28+55.01.30+55.01.32+55.01.34+55.01.36+55.01.38+55.01.40+55.01.42+55.01.44+55.01.46+55.01.48+55.01.50+55.01.52+55.01.54+55.01.56+55.01.58+55.01.60+55.01.62+55.01.64+55.01.66+55.01.68+55.01.70+55.01.72+55.01.74+55.01.76+55.01.78+55.01.80+55.01.82+55.01.84+55.01.86+55.01.88+55.01.90+55.01.92+55.01.94+55.01.96+55.01.98+55.01.100)	55	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	0.00		
LUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	55.01	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	0.00		
are sociale (cod 57.02.01 la 57.02.05)	57	2,415,398.00	0.00	826,398.00	687,000.00	446,000.00	26,000.00	0.00		
are sociale in numerar	57.02	2,415,398.00	0.00	826,398.00	687,000.00	446,000.00	456,000.00	0.00		
are sociale in natura	57.02.01	1,839,398.00	0.00	566,398.00	427,000.00	417,000.00	456,000.00	0.00		
ste de creșă și tichete sociale pentru grădiniță	57.02.02	35,000.00	0.00	0.00	9,000.00	9,000.00	429,000.00	0.00		
rt Alimantar	57.02.03	100,000.00	0.00	40,000.00	30,000.00	20,000.00	17,000.00	0.00		
JL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	57.02.05	441,000.00	0.00	220,000.00	221,000.00	0.00	10,000.00	0.00		
AMBURSALE AFERENTE CADRULUI FINANCIAR 2014-2020	58	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00		
acilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00		
ntare externa nerambursabila	58.16.02	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00		
LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	459,000.00	0.00	153,512.00	239,000.00	33,000.00	33,488.00	206,000.00		
ntare externa nerambursabila	59.01	263,800.00	0.00	57,800.00	206,000.00	0.00	0.00	206,000.00		
aferente persoanelor cu handicap neincadrate	59.40	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00		
TUIELI DE CAPITAL (cod 71+72)	70	14,007,666.00	0.00	8,847,336.00	2,370,230.00	1,394,811.00	1,395,289.00	170,000.00		
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,007,666.00	0.00	8,847,336.00	2,370,230.00	1,394,811.00	1,395,289.00	170,000.00		
ENI (CENTRALIZAT)										

enumirea indicatorilor

Cod indicator	PREVEDERILE ANUALE	din care				Leii	
		TOTAL	Trim I	Trim II	Trim III		Trim IV
71.01	13,977,666.00	0.00	8,817,336.00	2,370,230.00	1,394,811.00	1,395,289.00	170,000.00
71.01.01	12,963,911.00	0.00	8,403,581.00	1,770,230.00	1,394,811.00	1,395,289.00	170,000.00
71.01.03	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
71.01.30	933,755.00	0.00	333,755.00	600,000.00	0.00	0.00	0.00
71.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
50.02	5,626,453.00	0.00	1,507,377.00	1,348,916.00	1,433,730.00	1,336,430.00	0.00
51.02	5,227,907.00	0.00	1,410,741.00	1,248,616.00	1,329,730.00	1,238,820.00	0.00
01	5,127,907.00	0.00	1,350,741.00	1,248,616.00	1,279,730.00	1,238,820.00	0.00
10	2,887,950.00	0.00	710,000.00	755,950.00	711,000.00	711,000.00	0.00
10.01	2,776,000.00	0.00	694,000.00	694,000.00	694,000.00	694,000.00	0.00
10.01.01	2,440,000.00	0.00	610,000.00	610,000.00	610,000.00	610,000.00	0.00
10.01.12	208,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00
10.01.17	128,000.00	0.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00
10.02	44,950.00	0.00	44,950.00	0.00	0.00	0.00	0.00
10.02.06	44,950.00	0.00	44,950.00	0.00	0.00	0.00	0.00
10.03	67,000.00	0.00	16,000.00	17,000.00	17,000.00	17,000.00	0.00
10.03.07	67,000.00	0.00	16,000.00	17,000.00	17,000.00	17,000.00	0.00
20	2,044,757.00	0.00	555,029.00	459,666.00	535,730.00	494,332.00	0.00
20.01	806,790.00	0.00	280,000.00	216,170.00	161,820.00	148,800.00	0.00
20.01.01	66,980.00	0.00	34,000.00	9,000.00	8,000.00	15,980.00	0.00
20.01.02	19,510.00	0.00	3,000.00	6,170.00	4,170.00	6,170.00	0.00
20.01.03	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00	0.00
20.01.04	17,300.00	0.00	3,000.00	3,000.00	5,650.00	5,650.00	0.00
20.01.05	200,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	0.00
20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	0.00
20.01.08	172,000.00	0.00	60,000.00	56,000.00	26,000.00	30,000.00	0.00
20.01.09	58,000.00	0.00	10,000.00	20,000.00	28,000.00	0.00	0.00
20.01.30	68,000.00	0.00	20,000.00	20,000.00	28,000.00	0.00	0.00
20.02	234,000.00	0.00	60,000.00	30,000.00	107,000.00	37,000.00	0.00
20.05	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	0.00
20.05.30	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	0.00
20.06	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00
20.06.01	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00
20.12	64,000.00	0.00	0.00	10,000.00	30,000.00	24,000.00	0.00
20.13	54,000.00	0.00	0.00	15,000.00	39,000.00	0.00	0.00
20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00

ENI (CENTRALIZAT)

Numele indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	652,217.00	0.00	172,029.00	130,496.00	84,610.00	265,082.00	0.00
clama si publicitate	20.30.01	26,600.00	0.00	8,000.00	3,000.00	8,300.00	7,300.00	0.00
locul si reprezentare	20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	0.00
scutarea silita a creantelor bugetare	20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
cheltuieli cu bunuri si servicii	20.30.30	604,217.00	0.00	163,329.00	120,596.00	69,410.00	250,882.00	0.00
LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00
me aferente persoanelor cu handicap nelucrate	59.40	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00
ELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
ive fixe	71.01	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
nstructii	71.01.01	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
toritati executive si legislative (cod 51.02.01.03)	51.02.01	5,227,907.00	0.00	1,410,741.00	1,248,616.00	1,329,730.00	1,238,820.00	0.00
toritati executive	51.02.01.03	5,227,907.00	0.00	1,410,741.00	1,248,616.00	1,329,730.00	1,238,820.00	0.00
servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	398,546.00	0.00	96,636.00	100,300.00	104,000.00	97,610.00	0.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	398,546.00	0.00	96,636.00	100,300.00	104,000.00	97,610.00	0.00
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	350,746.00	0.00	84,836.00	90,300.00	88,000.00	87,610.00	0.00
cheltuieli salariale in bani	10.01	336,946.00	0.00	82,836.00	82,500.00	86,000.00	85,610.00	0.00
arii de baza	10.01.01	319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00	0.00
ernizajii de hrană	10.01.17	17,000.00	0.00	4,500.00	4,500.00	4,000.00	4,000.00	0.00
aluteli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00
chere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00
tributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
tributia asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	0.00
uri si servicii	20.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
eriale si prestari de servicii cu caracter functional	20.01.09	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
gafire profesionala	20.13	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00
LUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
d de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
d de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
vicii publice comunitare de evidenta a persoanelor	54.02.10	358,546.00	0.00	86,636.00	90,300.00	94,000.00	87,610.00	0.00
ea a lla APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.10.02)	59.02	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	322,650.00	0.00
ine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	322,650.00	0.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	322,650.00	0.00
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,281,450.00	0.00	327,500.00	333,150.00	312,900.00	307,900.00	0.00
cheltuieli salariale in bani	10.01	1,122,000.00	0.00	293,500.00	274,500.00	279,500.00	274,500.00	0.00
GENI (CENTRALIZAT)								

enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei
		TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
			0.00	0.00	0.00					
alarii de baza	10.01.01	1,084,000.00	0.00	0.00	284,000.00	265,000.00	270,000.00	265,000.00	0.00	
femenizajii de hrană	10.01.17	38,000.00	0.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00	
retribuții salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	132,650.00	0.00	0.00	27,000.00	51,650.00	27,000.00	27,000.00	0.00	
cheltuieli de hrană	10.02.02	108,000.00	0.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	
de vacanță	10.02.06	24,650.00	0.00	0.00	0.00	24,650.00	0.00	0.00	0.00	
de concediu	10.03	26,800.00	0.00	0.00	7,000.00	7,000.00	6,400.00	6,400.00	0.00	
de concediu de odihnă	10.03.07	26,800.00	0.00	0.00	7,000.00	7,000.00	6,400.00	6,400.00	0.00	
de concediu de odihnă	20	50,000.00	0.00	0.00	4,750.00	7,750.00	22,750.00	14,750.00	0.00	
de concediu de odihnă	20.01	15,750.00	0.00	0.00	4,250.00	3,000.00	4,500.00	4,000.00	0.00	
de concediu de odihnă	20.01.05	15,750.00	0.00	0.00	4,250.00	3,000.00	4,500.00	4,000.00	0.00	
de concediu de odihnă	20.05	26,000.00	0.00	0.00	0.00	3,000.00	4,500.00	4,000.00	0.00	
de concediu de odihnă	20.05.01	10,000.00	0.00	0.00	0.00	3,000.00	13,000.00	10,000.00	0.00	
de concediu de odihnă	20.05.30	16,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
de concediu de odihnă	20.13	4,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	
de concediu de odihnă	20.30	4,250.00	0.00	0.00	500.00	1,750.00	1,250.00	900.00	0.00	
de concediu de odihnă	20.30.30	4,250.00	0.00	0.00	500.00	1,750.00	1,250.00	900.00	0.00	
de concediu de odihnă	61.02.03	729,000.00	0.00	0.00	188,500.00	184,100.00	187,200.00	189,200.00	0.00	
de concediu de odihnă	61.02.03.04	729,000.00	0.00	0.00	188,500.00	184,100.00	187,200.00	189,200.00	0.00	
de concediu de odihnă	61.02.05	602,450.00	0.00	0.00	143,750.00	156,800.00	148,450.00	153,450.00	0.00	
de concediu de odihnă	64.02	12,149,846.00	0.00	0.00	3,543,516.00	3,267,180.00	2,892,321.00	2,446,829.00	0.00	
de concediu de odihnă	65.02	6,868,221.00	0.00	0.00	1,984,891.00	1,983,330.00	1,256,211.00	1,443,789.00	0.00	
de concediu de odihnă	01	1,404,800.00	0.00	0.00	589,800.00	653,100.00	113,400.00	48,500.00	0.00	
de concediu de odihnă	20	571,000.00	0.00	0.00	265,000.00	186,100.00	93,400.00	26,500.00	0.00	
de concediu de odihnă	20.01	526,500.00	0.00	0.00	246,500.00	167,100.00	86,900.00	26,000.00	0.00	
de concediu de odihnă	20.01.01	14,000.00	0.00	0.00	3,500.00	4,000.00	3,500.00	3,000.00	0.00	
de concediu de odihnă	20.01.02	20,000.00	0.00	0.00	5,500.00	6,000.00	4,500.00	4,000.00	0.00	
de concediu de odihnă	20.01.03	270,000.00	0.00	0.00	155,000.00	74,000.00	41,000.00	0.00	0.00	
de concediu de odihnă	20.01.04	17,400.00	0.00	0.00	5,500.00	5,500.00	3,400.00	3,000.00	0.00	
de concediu de odihnă	20.01.07	82,500.00	0.00	0.00	35,000.00	42,000.00	5,500.00	0.00	0.00	
de concediu de odihnă	20.01.08	12,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	
de concediu de odihnă	20.01.09	34,000.00	0.00	0.00	13,000.00	11,000.00	6,000.00	4,000.00	0.00	
de concediu de odihnă	20.01.30	76,600.00	0.00	0.00	26,000.00	21,600.00	20,000.00	9,000.00	0.00	
de concediu de odihnă	20.06	5,500.00	0.00	0.00	1,500.00	2,000.00	1,500.00	500.00	0.00	
de concediu de odihnă	20.06.01	5,500.00	0.00	0.00	1,500.00	2,000.00	1,500.00	500.00	0.00	
de concediu de odihnă	20.11	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
de concediu de odihnă	20.13	35,000.00	0.00	0.00	15,000.00	15,000.00	5,000.00	0.00	0.00	

ENI (CENTRALIZAT)

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Lea		
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II		Trim III	Trim IV
57	LUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00
57.02	itoare sociale (cod 57.02.01 la 57.02.05)	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00
57.02.01	itoare sociale in numerar	29,000.00	0.00	7,000.00	10,000.00	0.00	12,000.00	0.00
57.02.03	hete de creșă și tichete sociale pentru grădiniță	100,000.00	0.00	40,000.00	30,000.00	20,000.00	10,000.00	0.00
57.02.05	port Alimentar	441,000.00	0.00	220,000.00	221,000.00	0.00	0.00	0.00
59	LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.29.25+59.30+59.35+59.38+59.40+59.41+59.42)	263,800.00	0.00	57,800.00	206,000.00	0.00	0.00	0.00
59.01	se	263,800.00	0.00	57,800.00	206,000.00	0.00	0.00	206,000.00
70	ELTUIELI DE CAPITAL (cod 71+72)	5,263,421.00	0.00	1,395,091.00	1,330,230.00	1,142,811.00	0.00	206,000.00
71	LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	5,263,421.00	0.00	1,395,091.00	1,330,230.00	1,142,811.00	0.00	206,000.00
71.01	ive fixe	5,263,421.00	0.00	1,395,091.00	1,330,230.00	1,142,811.00	0.00	170,000.00
71.01.01	structuri	4,850,911.00	0.00	1,212,581.00	1,100,230.00	1,142,811.00	0.00	170,000.00
71.01.30	active fixe	412,510.00	0.00	182,510.00	230,000.00	0.00	0.00	0.00
65.02.03	atamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	4,713,711.00	0.00	1,226,381.00	938,230.00	1,142,811.00	0.00	0.00
65.02.03.02	atamant primar	4,713,711.00	0.00	1,226,381.00	938,230.00	1,142,811.00	0.00	0.00
65.02.04	atamant secundar (cod 65.02.04.01 la 65.02.04.03)	1,413,510.00	0.00	498,510.00	794,100.00	93,400.00	1,406,289.00	0.00
65.02.04.01	atamant secundar inferior	950,010.00	0.00	305,510.00	591,000.00	35,500.00	27,500.00	375,000.00
65.02.04.02	atamant secundar superior	463,500.00	0.00	193,000.00	203,100.00	57,900.00	18,900.00	175,000.00
65.02.50	cheltuieli in domeniul invatamantului	541,000.00	0.00	260,000.00	251,000.00	20,000.00	9,500.00	104,000.00
66.02	atate (cod 66.02.06+66.02.08+66.02.50)	201,682.00	0.00	27,182.00	120,100.00	27,200.00	10,000.00	0.00
01	ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00
10	LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	109,682.00	0.00	26,682.00	29,600.00	26,700.00	27,200.00	0.00
10.01	tuieli salariale in bani	104,382.00	0.00	26,082.00	26,100.00	26,100.00	26,100.00	0.00
10.01.01	ri de baza	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
10.01.17	mnizații de hrană	8,382.00	0.00	2,082.00	2,100.00	2,100.00	2,100.00	0.00
10.02	tuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
10.02.06	here de vacanță	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
10.03	ribuții (cod 10.03.01 la 10.03.06)	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00
10.03.07	ribuția asiguratorie pentru munca	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00
20	LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
20.30	heltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
20.30.30	heltuieli cu bunuri si servicii	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
70	LUL XVI ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00
71	se fixe	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	active fixe	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	active fixe	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
66.02.06	cheltuieli medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00
66.02.06	cheltuieli medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00
66.02.06	cheltuieli medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00

numirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Lei
		din care										
		Trim I	Trim II	Trim III	Trim IV							
66.02.06.01	66.02.06.01	90,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	
66.02.50	66.02.50	111,682.00	0.00	27,182.00	30,100.00	0.00	0.00	30,100.00	27,200.00	27,200.00	0.00	
66.02.50.50	66.02.50.50	111,682.00	0.00	27,182.00	30,100.00	0.00	0.00	30,100.00	27,200.00	27,200.00	0.00	
67.02	67.02	902,825.00	0.00	507,145.00	233,800.00	0.00	0.00	233,800.00	110,940.00	110,940.00	0.00	
01	01	321,580.00	0.00	75,900.00	83,800.00	0.00	0.00	83,800.00	110,940.00	110,940.00	0.00	
10	10	132,580.00	0.00	31,900.00	34,800.00	0.00	0.00	34,800.00	32,940.00	32,940.00	0.00	
10.01	10.01	126,400.00	0.00	31,100.00	31,100.00	0.00	0.00	31,100.00	32,100.00	32,100.00	0.00	
10.01.01	10.01.01	118,000.00	0.00	29,000.00	29,000.00	0.00	0.00	29,000.00	30,000.00	30,000.00	0.00	
10.01.17	10.01.17	8,400.00	0.00	2,100.00	2,100.00	0.00	0.00	2,100.00	2,100.00	2,100.00	0.00	
10.02	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	
10.02.06	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	
10.03	10.03	3,280.00	0.00	800.00	800.00	0.00	0.00	800.00	840.00	840.00	0.00	
10.03.07	10.03.07	3,280.00	0.00	800.00	800.00	0.00	0.00	800.00	840.00	840.00	0.00	
20	20	124,000.00	0.00	9,000.00	19,000.00	0.00	0.00	19,000.00	78,000.00	78,000.00	0.00	
20.05	20.05	60,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	45,000.00	45,000.00	0.00	
20.05.30	20.05.30	60,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	45,000.00	45,000.00	0.00	
20.30	20.30	64,000.00	0.00	4,000.00	14,000.00	0.00	0.00	14,000.00	33,000.00	33,000.00	0.00	
20.30.30	20.30.30	64,000.00	0.00	4,000.00	14,000.00	0.00	0.00	14,000.00	33,000.00	33,000.00	0.00	
55	55	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	
55.01	55.01	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	
55.01.18	55.01.18	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	
58	58	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
58.16	58.16	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
58.16.02	58.16.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	70	581,245.00	0.00	431,245.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
71	71	581,245.00	0.00	431,245.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
71.01	71.01	551,245.00	0.00	401,245.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
71.01.01	71.01.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71.01.03	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71.01.30	71.01.30	171,245.00	0.00	21,245.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
71.03	71.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67.02.03	67.02.03	286,580.00	0.00	70,900.00	53,800.00	0.00	0.00	53,800.00	110,940.00	110,940.00	0.00	
67.02.03.02	67.02.03.02	95,330.00	0.00	15,450.00	16,900.00	0.00	0.00	16,900.00	46,490.00	46,490.00	0.00	
67.02.03.06	67.02.03.06	141,250.00	0.00	55,450.00	26,900.00	0.00	0.00	26,900.00	34,450.00	34,450.00	0.00	
67.02.03.30	67.02.03.30	50,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	30,000.00	30,000.00	0.00	

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	450,000.00	0.00	350,000.00	100,000.00	0.00	0.00	0.00	0.00	
port										
treținere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	
servicii religioase	67.02.05.03	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
servicii în domeniile culturii, recreerii si religiei	67.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
servicii de asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	156,245.00	0.00	76,245.00	80,000.00	0.00	0.00	0.00	0.00	
servicii curente (cod 10+20+30+40+50+51+55+56+57+59)		4,377,118.00	0.00	1,024,298.00	929,950.00	1,497,970.00	924,900.00	0.00	0.00	
cheltuieli de personal (cod 10.01 la 10.03)	01	4,367,118.00	0.00	1,024,298.00	929,950.00	1,487,970.00	924,900.00	0.00	0.00	
cheltuieli salariale în bani	10	1,936,450.00	0.00	484,900.00	477,950.00	528,700.00	484,900.00	0.00	0.00	
salarii de bază	10.01	1,765,800.00	0.00	454,200.00	403,200.00	454,200.00	454,200.00	0.00	0.00	
emizații de hrană	10.01.01	1,569,000.00	0.00	405,000.00	354,000.00	405,000.00	405,000.00	0.00	0.00	
cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.01.17	196,800.00	0.00	49,200.00	49,200.00	49,200.00	49,200.00	0.00	0.00	
cheltuieli de vacanță	10.02	127,850.00	0.00	0.00	64,050.00	63,800.00	63,800.00	0.00	0.00	
tributii (cod 10.03.01 la 10.03.06)	10.02.06	127,850.00	0.00	0.00	64,050.00	63,800.00	63,800.00	0.00	0.00	
tributia asigurătorilor pentru muncă	10.03	42,800.00	0.00	10,700.00	10,700.00	10,700.00	10,700.00	0.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	10.03.07	42,800.00	0.00	10,700.00	10,700.00	10,700.00	10,700.00	0.00	0.00	
gătit profesional	20	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	
LUL VII ALTE TRANSFERURI (cod 55.01+55.02)	20.13	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	
transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.14+55.01.16+55.01.18+55.01.20+55.01.22+55.01.24+55.01.26+55.01.28+55.01.30+55.01.32+55.01.34+55.01.36+55.01.38+55.01.40+55.01.42+55.01.44+55.01.46+55.01.48+55.01.50+55.01.52+55.01.54+55.01.56+55.01.58+55.01.60+55.01.62+55.01.64+55.01.66+55.01.68+55.01.70+55.01.72)	55	78,000.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	
transferuri curente interne	55.01	78,000.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	
LUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	55.01.18	78,000.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	
cheltuieli sociale (cod 57.02.01 la 57.02.05)	57	1,845,398.00	0.00	559,398.00	426,000.00	426,000.00	434,000.00	0.00	0.00	
cheltuieli sociale în numerar	57.02	1,845,398.00	0.00	559,398.00	426,000.00	426,000.00	434,000.00	0.00	0.00	
cheltuieli sociale în natură	57.02.01	1,810,398.00	0.00	559,398.00	417,000.00	417,000.00	417,000.00	0.00	0.00	
LUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE	57.02.02	35,000.00	0.00	0.00	9,000.00	9,000.00	17,000.00	0.00	0.00	
AMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	482,270.00	0.00	0.00	0.00	482,270.00	482,270.00	0.00	0.00	
facilități și instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	482,270.00	0.00	0.00	0.00	482,270.00	482,270.00	0.00	0.00	
anțare externă nerambursabilă	58.16.02	482,270.00	0.00	0.00	0.00	482,270.00	482,270.00	0.00	0.00	
LUL XI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
active fixe	71.01	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
active circulante	71.01.01	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
LUL XVI ACTIVE FINANCIARE (cod 68.02.05.02)	68.02.05	3,373,800.00	0.00	822,500.00	822,500.00	906,300.00	822,500.00	0.00	0.00	
active financiare în caz de invaliditate	68.02.05.02	3,373,800.00	0.00	822,500.00	822,500.00	906,300.00	822,500.00	0.00	0.00	
active financiare pentru locuințe	68.02.10	177,398.00	0.00	142,398.00	9,000.00	9,000.00	17,000.00	0.00	0.00	
LUL XVII ACTIVE FINANCIARE (cod 68.02.05.02)										
active financiare pentru locuințe										

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii platilor restante			Trim I	Trim II	Trim III	Trim IV	
revenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	
cheltuieli in domeniul asiararilor si asistentei sociale	68.02.15.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	
cheltuieli in domeniul asistentei sociale	68.02.50	805,920.00	0.00	54,400.00	93,450.00	577,670.00	80,400.00	80,400.00	0.00	
area a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	68.02.50.50	805,920.00	0.00	54,400.00	93,450.00	577,670.00	80,400.00	80,400.00	0.00	
cuinute, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	69.02	7,999,358.00	0.00	7,000,824.00	475,724.00	262,920.00	259,890.00	259,890.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	70.02	3,815,000.00	0.00	3,343,500.00	270,500.00	100,500.00	100,500.00	100,500.00	0.00	
FLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	70	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	0.00	
cheltuieli cu bunuri si servicii	20.30	412,000.00	0.00	130,500.00	80,500.00	100,500.00	100,500.00	100,500.00	0.00	
alizi, iluminat si forta motrica	20.01	252,000.00	0.00	100,500.00	50,500.00	50,500.00	50,500.00	50,500.00	0.00	
bruranti si lubrifianti	20.01.03	250,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	
cheltuieli cu bunuri si servicii	20.30	160,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	20.30.30	160,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,403,000.00	0.00	3,213,000.00	190,000.00	50,000.00	50,000.00	50,000.00	0.00	
ve fixe	71.01	3,403,000.00	0.00	3,213,000.00	190,000.00	50,000.00	50,000.00	50,000.00	0.00	
strucii	71.01.01	3,403,000.00	0.00	3,213,000.00	190,000.00	50,000.00	50,000.00	50,000.00	0.00	
active fixe	71.01.30	3,203,000.00	0.00	3,133,000.00	70,000.00	0.00	0.00	0.00	0.00	
entare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	200,000.00	0.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	
entare cu apa	70.02.05.01	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	0.00	
inat public si electrificari rurale	70.02.06	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	0.00	
entare cu gaze naturale in localitati	70.02.07	512,000.00	0.00	230,500.00	80,500.00	100,500.00	100,500.00	100,500.00	0.00	
servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	
ectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	210,000.00	0.00	180,000.00	30,000.00	0.00	0.00	0.00	0.00	
LTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	74.02	4,184,358.00	0.00	3,657,324.00	205,224.00	162,420.00	159,390.00	159,390.00	0.00	
ULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	625,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	
uili salariale in bani	10.01	194,899.00	0.00	47,199.00	53,100.00	47,300.00	47,300.00	47,300.00	0.00	
ii de baza	10.01.01	184,800.00	0.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	0.00	
imizajii de hrană	10.01.17	168,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00	
uili salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,800.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	
ere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
butii (cod 10.03.01 la 10.03.06)	10.03	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
butia asiguratorie pentru munca	10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	
L II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	431,459.00	0.00	102,125.00	102,124.00	115,120.00	112,090.00	112,090.00	0.00	
si servicii	20.01	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	2,090.00	0.00	
ENI (CENTRALIZAT)										

enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei
		TOTAL	din care credite bugetare destinate stingerii plății restante	Trim I	Trim II	Trim III	Trim IV	Influenta		
arburanti si lubrifianti	20.01.05	8,459.00	0.00	2,125.00	2,124.00			2,090.00	0.00	
aparatii curente	20.02	3,000.00	0.00	0.00	0.00			3,000.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	420,000.00	0.00	100,000.00	100,000.00			110,000.00	0.00	
cheltuieli cu bunuri si servicii	20.30.30	420,000.00	0.00	100,000.00	100,000.00			110,000.00	0.00	
CHETUIELI DE CAPITAL (cod 71+72)	70	3,558,000.00	0.00	3,508,000.00	50,000.00			110,000.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,558,000.00	0.00	3,508,000.00	50,000.00			110,000.00	0.00	
active fixe	71.01	3,558,000.00	0.00	3,508,000.00	50,000.00			110,000.00	0.00	
instrucii	71.01.01	3,508,000.00	0.00	3,508,000.00	50,000.00			110,000.00	0.00	
bilor, aparatura birou si alte active corporale	71.01.03	50,000.00	0.00	3,458,000.00	50,000.00			0.00	0.00	
ubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	676,358.00	0.00	199,324.00	155,224.00			162,420.00	0.00	
ubritate	74.02.05.01	676,358.00	0.00	199,324.00	155,224.00			162,420.00	0.00	
alizarea si tratarea apelor reziduale	74.02.06	3,508,000.00	0.00	3,458,000.00	50,000.00			110,000.00	0.00	
lea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,018,000.00	0.00	254,000.00	564,000.00			196,000.00	0.00	
sporuri (cod 84.02.03+84.02.06+84.02.50)	84.02	958,000.00	0.00	254,000.00	564,000.00			196,000.00	0.00	
CHETUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,000.00	0.00	4,000.00	4,000.00			4,000.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.20)	20	16,000.00	0.00	4,000.00	4,000.00			4,000.00	0.00	
uranti si servicii	20.01	16,000.00	0.00	4,000.00	4,000.00			4,000.00	0.00	
uranti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00			4,000.00	0.00	
CHETUIELI DE CAPITAL (cod 71+72)	70	942,000.00	0.00	250,000.00	560,000.00			132,000.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	942,000.00	0.00	250,000.00	560,000.00			132,000.00	0.00	
active fixe	71.01	942,000.00	0.00	250,000.00	560,000.00			132,000.00	0.00	
structii	71.01.01	882,000.00	0.00	200,000.00	550,000.00			132,000.00	0.00	
active fixe	71.01.30	60,000.00	0.00	50,000.00	10,000.00			0.00	0.00	
sport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	948,000.00	0.00	254,000.00	554,000.00			136,000.00	0.00	
uranti si poduri	84.02.03.01	948,000.00	0.00	254,000.00	554,000.00			136,000.00	0.00	
cheltuieli in domeniul transporturilor	84.02.50	10,000.00	0.00	0.00	0.00			0.00	0.00	
actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	60,000.00	0.00	0.00	0.00			0.00	0.00	
CHETUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	0.00			0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	0.00			0.00	0.00	
active fixe	71.01	60,000.00	0.00	0.00	0.00			0.00	0.00	
structii	71.01.01	60,000.00	0.00	0.00	0.00			0.00	0.00	
actiuni economice	87.02.50	60,000.00	0.00	0.00	0.00			0.00	0.00	
REZERVE, EXCEDENT / DEFICIT	95.02	0.00		0.00	0.00			0.00	0.00	

Conducatorul institutiei,
CAZACU EDUARD

ENI (CENTRALIZAT)

JORDAN DANIEL ADRIAN

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.05.2022' - Bugetul local - Sectiunea Functionare

numirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Leii Influenta
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
NITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	13,610,171.00	0.00	3,766,631.00	3,626,490.00	3,243,540.00	2,974,510.00	206,000.00		
/ENITURI CURENTE (cod 00.03+00.12)	00.02	13,196,091.00	0.00	3,555,051.00	3,557,390.00	3,136,340.00	2,947,310.00	206,000.00		
/ENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	13,199,392.00	0.00	3,410,102.00	4,330,640.00	2,738,090.00	2,720,560.00	206,000.00		
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06)	00.04	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	0.00		
2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA SOANE FIZICE (cod 03.02+04.02)	00.06	3,316,780.00	0.00	880,530.00	1,473,850.00	500,150.00	462,250.00	0.00		
ozit pe venit (cod 03.02.17+03.02.18)	03.02	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00		
ozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14,780.00	0.00	2,780.00	2,000.00	2,000.00	8,000.00	0.00		
si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	3,302,000.00	0.00	877,750.00	1,471,850.00	498,150.00	454,250.00	0.00		
defalcate din impozitul pe venit	04.02.01	1,668,000.00	0.00	579,250.00	453,350.00	339,650.00	285,750.00	0.00		
re alocate din cotele defalcate din impozitul pe venit pentru echilibrarea actelor locale	04.02.04	634,000.00	0.00	158,500.00	158,500.00	158,500.00	158,500.00	0.00		
re repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	1,000,000.00	0.00	140,000.00	860,000.00	0.00	0.00	0.00		
IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00		
zite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,084,112.00	0.00	299,072.00	472,900.00	117,800.00	194,340.00	0.00		
ziti si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	248,380.00	0.00	97,040.00	64,250.00	40,070.00	47,020.00	0.00		
ziti si taxa pe cladiri de la persoane fizice *)	07.02.01.01	143,990.00	0.00	56,980.00	24,250.00	24,250.00	38,510.00	0.00		
ziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00	0.00		
zitul si taxa pe teren de la persoane fizice *)	07.02.02.01	795,732.00	0.00	196,632.00	397,150.00	66,230.00	135,720.00	0.00		
zitul si taxa pe teren de la persoane juridice *)	07.02.02.02	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00	0.00		
zitul pe terenul din extravilan *)	07.02.02.03	614,822.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00	0.00		
judiciare de timbru si alte taxe de timbru	07.02.03	40,000.00	0.00	5,400.00	330,000.00	35,580.00	122,050.00	0.00		
IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	8,797,500.00	0.00	2,230,250.00	11,500.00	11,500.00	11,500.00	0.00		
defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	8,152,000.00	0.00	1,929,000.00	2,302,000.00	1,932,000.00	1,989,000.00	206,000.00		
defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor centralizate la nivelul judetelor	11.02.01	441,000.00	0.00	200,000.00	241,000.00	0.00	0.00	0.00		
defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor centralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si zipiului Bucuresti	11.02.02	3,429,000.00	0.00	683,000.00	941,000.00	812,000.00	993,000.00	206,000.00		
defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de tati (cod 16.02.02+16.02.03+16.02.50)	16.02	4,282,000.00	0.00	1,046,000.00	1,120,000.00	1,120,000.00	996,000.00	0.00		
ziti pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	644,000.00	0.00	301,250.00	81,640.00	187,890.00	74,720.00	0.00		
ENI (CENTRALIZAT)		644,000.00	0.00	301,250.00	81,640.00	187,890.00	73,500.00	0.00		

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Trim IV	Influenta	
		TOTAL	din care credite bugetare destinate stingerii plăților restante	din care				
				Trim I	Trim II			Trim III
16.02.02.01	585,000.00	0.00	266,750.00	81,000.00	187,250.00	50,000.00	0.00	
16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00	0.00	
16.02.03	1,500.00	0.00	0.00	140.00	140.00	1,220.00	0.00	
00.11	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00	
18.02	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00	
18.02.50	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00	
00.12	-3,301.00	0.00	250.00	250.00	250.00	250.00	0.00	
00.13	100,000.00	0.00	144,949.00	-773,250.00	398,250.00	226,750.00	0.00	
30.02	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
30.02.05	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
30.02.05.30	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	
00.14	-103,301.00	0.00	101,949.00	-792,250.00	379,250.00	207,250.00	0.00	
33.02	281,000.00	0.00	73,250.00	63,250.00	121,750.00	227,500.00	0.00	
33.02.08	280,000.00	0.00	73,250.00	63,250.00	121,750.00	227,500.00	0.00	
33.02.26	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
34.02	58,510.00	0.00	9,010.00	16,500.00	16,500.00	1,000.00	0.00	
34.02.02	35,220.00	0.00	5,220.00	10,000.00	10,000.00	16,500.00	0.00	
34.02.50	23,290.00	0.00	3,790.00	6,500.00	6,500.00	10,000.00	0.00	
35.02	859,000.00	0.00	160,000.00	172,000.00	369,000.00	6,500.00	0.00	
35.02.01	859,000.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	
35.02.01.02	859,000.00	0.00	160,000.00	172,000.00	369,000.00	158,000.00	0.00	
36.02	20,500.00	0.00	2,500.00	3,500.00	3,500.00	158,000.00	0.00	
36.02.06	500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	
36.02.14	6,000.00	0.00	1,000.00	1,000.00	1,000.00	500.00	0.00	
36.02.50	14,000.00	0.00	1,500.00	2,500.00	3,000.00	3,000.00	0.00	
37.02	-1,322,311.00	0.00	-142,811.00	-1,047,500.00	-132,000.00	7,000.00	0.00	
37.02.03	-1,322,311.00	0.00	-142,811.00	-1,047,500.00	-132,000.00	0.00	0.00	
00.17	414,080.00	0.00	210,580.00	69,100.00	107,200.00	0.00	0.00	
00.18	414,080.00	0.00	210,580.00	69,100.00	107,200.00	27,200.00	0.00	
42.02	254,080.00	0.00	169,580.00	30,100.00	27,200.00	27,200.00	0.00	
42.02.34	142,398.00	0.00	142,398.00	0.00	0.00	0.00	0.00	
42.02.41	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	
43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Lea
		TOTAL	Trim I	Trim II	Trim III	
43.02.34	160,000.00	41,000.00	39,000.00	80,000.00	0.00	
49.02	13,610,171.00	3,765,631.00	3,626,490.00	3,243,540.00	2,974,510.00	
01	13,610,171.00	3,765,631.00	3,626,490.00	3,243,540.00	2,974,510.00	
10	6,893,757.00	1,693,017.00	1,774,850.00	1,747,540.00	1,678,850.00	
10.01	6,416,328.00	1,627,918.00	1,557,600.00	1,618,100.00	1,612,710.00	
10.01.01	5,794,946.00	1,472,336.00	1,402,000.00	1,463,000.00	1,457,610.00	
10.01.12	208,000.00	52,000.00	52,000.00	52,000.00	52,000.00	
10.01.17	413,382.00	103,582.00	103,600.00	103,100.00	103,100.00	
10.02	322,850.00	27,000.00	178,050.00	90,800.00	27,000.00	
10.02.02	108,000.00	27,000.00	27,000.00	27,000.00	27,000.00	
10.02.06	214,850.00	0.00	151,050.00	63,800.00	0.00	
10.03	154,579.00	38,099.00	39,200.00	38,640.00	38,640.00	
10.03.07	154,579.00	38,099.00	39,200.00	38,640.00	38,640.00	
20	3,684,016.00	1,072,704.00	859,640.00	981,000.00	770,672.00	
20.01	1,627,299.00	639,175.00	442,894.00	309,840.00	235,390.00	
20.01.01	80,980.00	37,500.00	13,000.00	11,500.00	18,980.00	
20.01.02	39,510.00	8,500.00	12,170.00	8,670.00	10,170.00	
20.01.03	650,000.00	295,000.00	174,000.00	111,000.00	70,000.00	
20.01.04	34,700.00	8,500.00	8,500.00	9,050.00	8,650.00	
20.01.05	242,209.00	90,875.00	49,824.00	51,120.00	50,590.00	
20.01.06	75,000.00	30,000.00	12,000.00	2,000.00	31,000.00	
20.01.07	82,500.00	35,000.00	42,000.00	5,500.00	0.00	
20.01.08	184,000.00	63,000.00	59,000.00	29,000.00	33,000.00	
20.01.09	93,800.00	24,800.00	31,000.00	34,000.00	4,000.00	
20.01.30	144,600.00	46,000.00	41,600.00	48,000.00	9,000.00	
20.02	237,000.00	60,000.00	30,000.00	110,000.00	37,000.00	
20.05	270,150.00	35,000.00	52,000.00	160,000.00	23,150.00	
20.05.01	10,000.00	0.00	0.00	10,000.00	0.00	
20.05.30	260,150.00	35,000.00	52,000.00	150,000.00	23,150.00	
20.06	20,100.00	6,500.00	7,000.00	3,800.00	2,800.00	
20.06.01	20,100.00	6,500.00	7,000.00	3,800.00	2,800.00	
20.11	4,000.00	2,000.00	2,000.00	0.00	0.00	
20.12	64,000.00	0.00	10,000.00	30,000.00	24,000.00	
20.13	124,000.00	15,000.00	30,000.00	79,000.00	0.00	
20.19	35,000.00	8,000.00	9,000.00	9,000.00	9,000.00	
20.30	1,302,467.00	307,029.00	276,746.00	279,360.00	439,332.00	
					0.00	

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE				din care credite bugetare destinate stingerii plăților restante	din care				Influenta
	TOTAL	Trim I	Trim II	Trim III		Trim IV				
20.30.01	26,600.00	8,000.00	3,000.00	8,300.00	7,300.00	0.00				0.00
20.30.02	16,900.00	700.00	5,400.00	5,400.00	5,400.00	0.00				0.00
20.30.09	4,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00				0.00
20.30.30	1,254,467.00	298,329.00	266,846.00	264,160.00	1,500.00	0.00				0.00
50	40,000.00	10,000.00	10,000.00	10,000.00	425,132.00	0.00				0.00
50.04	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00				0.00
55	118,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00				0.00
55.01	118,000.00	10,000.00	10,000.00	10,000.00	26,000.00	0.00				0.00
55.01.18	118,000.00	10,000.00	10,000.00	10,000.00	26,000.00	0.00				0.00
57	2,415,398.00	826,398.00	687,000.00	687,000.00	26,000.00	0.00				0.00
57.02	2,415,398.00	826,398.00	687,000.00	687,000.00	446,000.00	0.00				0.00
57.02.01	1,839,398.00	566,398.00	427,000.00	417,000.00	446,000.00	0.00				0.00
57.02.02	35,000.00	0.00	9,000.00	9,000.00	429,000.00	0.00				0.00
57.02.03	100,000.00	40,000.00	30,000.00	30,000.00	17,000.00	0.00				0.00
57.02.05	441,000.00	220,000.00	221,000.00	20,000.00	10,000.00	0.00				0.00
59	459,000.00	153,512.00	239,000.00	33,000.00	33,488.00	0.00				0.00
59.01	263,800.00	57,800.00	206,000.00	0.00	0.00	0.00				206,000.00
59.40	195,200.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00				206,000.00
50.02	5,526,453.00	1,457,377.00	1,348,916.00	1,383,730.00	1,336,430.00	0.00				0.00
51.02	5,127,907.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,820.00	0.00				0.00
01	5,127,907.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,820.00	0.00				0.00
10	2,887,950.00	710,000.00	755,950.00	711,000.00	711,000.00	0.00				0.00
10.01	2,776,000.00	694,000.00	694,000.00	694,000.00	694,000.00	0.00				0.00
10.01.01	2,440,000.00	610,000.00	610,000.00	610,000.00	610,000.00	0.00				0.00
10.01.12	208,000.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00				0.00
10.01.17	128,000.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00				0.00
10.02	44,950.00	0.00	44,950.00	0.00	0.00	0.00				0.00
10.02.06	44,950.00	0.00	44,950.00	0.00	0.00	0.00				0.00
10.03	67,000.00	16,000.00	17,000.00	17,000.00	17,000.00	0.00				0.00
10.03.07	67,000.00	16,000.00	17,000.00	17,000.00	17,000.00	0.00				0.00
20	2,044,757.00	555,029.00	459,666.00	535,730.00	494,332.00	0.00				0.00
20.01	806,790.00	280,000.00	216,170.00	161,820.00	148,800.00	0.00				0.00
20.01.01	66,980.00	34,000.00	9,000.00	8,000.00	15,980.00	0.00				0.00
20.01.02	19,510.00	3,000.00	6,170.00	4,170.00	6,170.00	0.00				0.00
20.01.03	130,000.00	40,000.00	50,000.00	20,000.00	20,000.00	0.00				0.00

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE				din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim			Trim IV			
			I	II	III				
20.01.04	17,300.00	0.00	3,000.00	3,000.00	5,650.00	5,650.00	0.00	0.00	
20.01.05	200,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	
20.01.06	75,000.00	0.00	30,000.00	12,000.00	2,000.00	31,000.00	0.00	0.00	
20.01.08	172,000.00	0.00	60,000.00	56,000.00	26,000.00	30,000.00	0.00	0.00	
20.01.09	58,000.00	0.00	10,000.00	20,000.00	28,000.00	9,000.00	0.00	0.00	
20.01.30	68,000.00	0.00	20,000.00	20,000.00	28,000.00	0.00	0.00	0.00	
20.02	234,000.00	0.00	60,000.00	30,000.00	107,000.00	37,000.00	0.00	0.00	
20.05	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	0.00	0.00	
20.05.30	184,150.00	0.00	30,000.00	44,000.00	102,000.00	8,150.00	0.00	0.00	
20.06	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00	0.00	
20.06.01	14,600.00	0.00	5,000.00	5,000.00	2,300.00	2,300.00	0.00	0.00	
20.12	64,000.00	0.00	0.00	10,000.00	30,000.00	24,000.00	0.00	0.00	
20.13	54,000.00	0.00	0.00	15,000.00	39,000.00	0.00	0.00	0.00	
20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	0.00	0.00	0.00	
20.30	652,217.00	0.00	172,029.00	130,496.00	84,610.00	285,082.00	0.00	0.00	
20.30.01	26,600.00	0.00	8,000.00	3,000.00	8,300.00	7,300.00	0.00	0.00	
20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	0.00	0.00	0.00	
20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
20.30.30	604,217.00	0.00	163,329.00	120,596.00	69,410.00	250,882.00	0.00	0.00	
59	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00	0.00	
59.40	195,200.00	0.00	95,712.00	33,000.00	33,000.00	33,488.00	0.00	0.00	
51.02.01	5,127,907.00	0.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,820.00	0.00	0.00	
51.02.01.03	5,127,907.00	0.00	1,360,741.00	1,248,616.00	1,279,730.00	1,238,820.00	0.00	0.00	
54.02	398,546.00	0.00	96,636.00	100,300.00	104,000.00	97,610.00	0.00	0.00	
01	398,546.00	0.00	96,636.00	100,300.00	104,000.00	97,610.00	0.00	0.00	
10	350,746.00	0.00	84,836.00	90,300.00	88,000.00	87,610.00	0.00	0.00	
10.01	336,946.00	0.00	82,836.00	82,500.00	86,000.00	85,610.00	0.00	0.00	
10.01.01	319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00	0.00	0.00	
10.01.17	17,000.00	0.00	4,500.00	4,500.00	4,000.00	4,000.00	0.00	0.00	
10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	
10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
20	7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	0.00	0.00	
20.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	
20.01.09	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	

ENI (CENTRALIZAT)

enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
egatire profesionala	20.13	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	
TLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
nd de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
nd de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	
rvicii publice comunitare de evidenta a persoanelor	54.02.10	358,546.00	0.00	86,636.00	90,300.00	94,000.00	10,000.00	87,610.00	0.00	
rea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.061.02)	59.02	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	332,650.00	322,650.00	0.00	
dine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	332,650.00	322,650.00	0.00	
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,331,450.00	0.00	332,250.00	340,900.00	335,650.00	332,650.00	322,650.00	0.00	
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,281,450.00	0.00	327,500.00	333,150.00	312,900.00	307,300.00	274,600.00	0.00	
eltuieli salariale in bani	10.01	1,122,000.00	0.00	293,500.00	274,500.00	279,500.00	274,600.00	265,000.00	0.00	
arii de baza	10.01.01	1,084,000.00	0.00	284,000.00	265,000.00	270,000.00	265,000.00	250,000.00	0.00	
emizații de hrană	10.01.17	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00	
eltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	132,650.00	0.00	27,000.00	51,650.00	27,000.00	27,000.00	27,000.00	0.00	
ime de hrana	10.02.02	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	
ichere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00	0.00	0.00	
tributii (cod 10.03.01 la 10.03.06)	10.03	26,800.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	
tributia asiguratorie pentru munca	10.03.07	26,800.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	50,000.00	0.00	4,750.00	7,750.00	22,750.00	14,750.00	0.00	0.00	
uri si servicii	20.01	15,750.00	0.00	4,250.00	3,000.00	4,500.00	4,000.00	0.00	0.00	
curanti si lubrifianti	20.01.05	15,750.00	0.00	4,250.00	3,000.00	4,500.00	4,000.00	0.00	0.00	
uri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	0.00	0.00	3,000.00	13,000.00	10,000.00	0.00	0.00	
orme si echipament	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
obiecte de inventar	20.05.30	16,000.00	0.00	0.00	3,000.00	3,000.00	10,000.00	0.00	0.00	
jatre profesionala	20.13	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,250.00	0.00	500.00	1,750.00	1,250.00	750.00	0.00	0.00	
cheltuieli cu bunuri si servicii	20.30.30	4,250.00	0.00	500.00	1,750.00	1,250.00	750.00	0.00	0.00	
ne publica (cod 61.02.03.04)	61.02.03	729,000.00	0.00	188,500.00	184,100.00	187,200.00	169,200.00	0.00	0.00	
ie locala	61.02.03.04	729,000.00	0.00	188,500.00	184,100.00	187,200.00	169,200.00	0.00	0.00	
ectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	602,450.00	0.00	143,750.00	156,800.00	148,450.00	153,450.00	0.00	0.00	
ea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,697,910.00	0.00	1,692,180.00	1,696,950.00	1,257,240.00	1,051,540.00	206,000.00	0.00	
amant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,404,800.00	0.00	589,800.00	653,100.00	113,400.00	48,500.00	206,000.00	0.00	
LUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,404,800.00	0.00	589,800.00	653,100.00	113,400.00	48,500.00	206,000.00	0.00	
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	571,000.00	0.00	265,000.00	186,100.00	93,400.00	26,500.00	0.00	0.00	
ri si servicii	20.01	526,500.00	0.00	246,500.00	167,100.00	86,900.00	26,000.00	0.00	0.00	
turi de birou	20.01.01	14,000.00	0.00	3,500.00	4,000.00	3,500.00	3,000.00	0.00	0.00	
riale pentru curatenie	20.01.02	20,000.00	0.00	5,500.00	6,000.00	4,500.00	4,000.00	0.00	0.00	
ENI (CENTRALIZATI)										

Cod indicator	PREVEDERI ANUALE				din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
20.01.03	270,000.00	0.00	155,000.00	74,000.00	41,000.00	0.00	0.00	0.00	
20.01.04	17,400.00	0.00	5,500.00	5,500.00	3,400.00	3,000.00	0.00	0.00	
20.01.07	82,500.00	0.00	35,000.00	42,000.00	5,500.00	0.00	0.00	0.00	
20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
20.01.09	34,000.00	0.00	13,000.00	11,000.00	6,000.00	4,000.00	0.00	0.00	
20.01.30	76,600.00	0.00	26,000.00	21,600.00	20,000.00	9,000.00	0.00	0.00	
20.06	5,500.00	0.00	1,500.00	2,000.00	1,500.00	500.00	0.00	0.00	
20.06.01	5,500.00	0.00	1,500.00	2,000.00	1,500.00	500.00	0.00	0.00	
20.11	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
20.13	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00	0.00	0.00	
57	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00	0.00	
57.02	570,000.00	0.00	267,000.00	261,000.00	20,000.00	22,000.00	0.00	0.00	
57.02.01	29,000.00	0.00	7,000.00	10,000.00	0.00	12,000.00	0.00	0.00	
57.02.03	100,000.00	0.00	40,000.00	30,000.00	20,000.00	10,000.00	0.00	0.00	
57.02.05	441,000.00	0.00	220,000.00	221,000.00	0.00	0.00	0.00	0.00	
59	263,800.00	0.00	57,800.00	206,000.00	0.00	0.00	0.00	0.00	
59.01	263,800.00	0.00	57,800.00	206,000.00	0.00	0.00	0.00	0.00	
65.02.03	32,800.00	0.00	13,800.00	8,000.00	0.00	11,000.00	0.00	0.00	
65.02.03.02	32,800.00	0.00	13,800.00	8,000.00	0.00	11,000.00	0.00	0.00	
65.02.04	831,000.00	0.00	316,000.00	394,100.00	93,400.00	27,500.00	0.00	0.00	
65.02.04.01	367,500.00	0.00	123,000.00	191,000.00	35,500.00	18,000.00	0.00	0.00	
65.02.04.02	463,500.00	0.00	193,000.00	203,100.00	57,900.00	9,500.00	0.00	0.00	
65.02.50	541,000.00	0.00	250,000.00	251,000.00	20,000.00	10,000.00	0.00	0.00	
66.02	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
01	111,682.00	0.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00	0.00	
10	109,682.00	0.00	26,682.00	29,600.00	26,700.00	26,700.00	0.00	0.00	
10.01	104,382.00	0.00	26,082.00	26,100.00	26,100.00	26,100.00	0.00	0.00	
10.01.01	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	
10.01.17	8,382.00	0.00	2,082.00	2,100.00	2,100.00	2,100.00	0.00	0.00	
10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
10.03	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00	0.00	
10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00	0.00	
20	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
20.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	
20.30.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	

enumirea indicatorilor

Cod indicator	PREVEDERILE ANUALE	din care				Leii	
		TOTAL	Trim I	Trim II	Trim III		Trim IV
66.02.50	cheltuieli in domeniul sanatatii (cod 66.02.50.50)	111,682.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00
66.02.50.50	cheltuieli in domeniul sanatatii (cod 66.02.50.50)	111,682.00	27,182.00	30,100.00	27,200.00	27,200.00	0.00
67.02	cheltuieli pentru activitati culturale, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	296,580.00	50,900.00	83,800.00	110,940.00	50,940.00	0.00
01	cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	296,580.00	50,900.00	83,800.00	110,940.00	50,940.00	0.00
10	cheltuieli de personal (cod 10.01 la 10.03)	132,580.00	31,900.00	34,800.00	32,940.00	32,940.00	0.00
10.01	cheltuieli salariale in bani	126,400.00	31,100.00	31,100.00	32,100.00	32,100.00	0.00
10.01.01	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	118,000.00	29,000.00	29,000.00	30,000.00	30,000.00	0.00
10.01.17	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	8,400.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
10.02	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	2,900.00	0.00	2,900.00	0.00	0.00	0.00
10.02.06	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	2,900.00	0.00	2,900.00	0.00	0.00	0.00
10.03	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	3,280.00	800.00	800.00	840.00	840.00	0.00
10.03.07	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	3,280.00	800.00	800.00	840.00	840.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	124,000.00	9,000.00	19,000.00	19,000.00	78,000.00	18,000.00	0.00
20	cheltuieli de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	60,000.00	5,000.00	5,000.00	45,000.00	45,000.00	0.00
20.05	cheltuieli de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	60,000.00	5,000.00	5,000.00	45,000.00	45,000.00	0.00
20.05.30	cheltuieli de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	60,000.00	5,000.00	5,000.00	45,000.00	45,000.00	0.00
20.30	cheltuieli cu bunuri si servicii	64,000.00	4,000.00	14,000.00	33,000.00	13,000.00	0.00
20.30.30	cheltuieli cu bunuri si servicii	64,000.00	4,000.00	14,000.00	33,000.00	13,000.00	0.00
55	cheltuieli de transferuri (cod 55.01+55.02)	40,000.00	10,000.00	30,000.00	0.00	0.00	0.00
55.01	cheltuieli de transferuri (cod 55.01+55.02)	40,000.00	10,000.00	30,000.00	0.00	0.00	0.00
55.01.18	cheltuieli de transferuri (cod 55.01+55.02)	40,000.00	10,000.00	30,000.00	0.00	0.00	0.00
67.02.03	cheltuieli culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	256,580.00	40,900.00	53,800.00	110,940.00	50,940.00	0.00
67.02.03.02	cheltuieli culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	95,330.00	15,450.00	16,900.00	46,490.00	16,490.00	0.00
67.02.03.06	cheltuieli culturale (cod 67.02.03.06 la 67.02.03.06+67.02.03.08+67.02.03.12+67.02.03.30)	111,250.00	25,450.00	26,900.00	34,450.00	24,450.00	0.00
67.02.03.30	cheltuieli culturale (cod 67.02.03.30 la 67.02.03.30+67.02.03.08+67.02.03.12+67.02.03.30)	50,000.00	0.00	10,000.00	30,000.00	10,000.00	0.00
67.02.06	cheltuieli culturale (cod 67.02.06 la 67.02.06+67.02.03.08+67.02.03.12+67.02.03.30)	10,000.00	10,000.00	0.00	0.00	0.00	0.00
67.02.50	cheltuieli culturale (cod 67.02.50 la 67.02.50+67.02.03.08+67.02.03.12+67.02.03.30)	30,000.00	0.00	30,000.00	0.00	0.00	0.00
68.02	cheltuieli pentru activitati culturale, recreere si religie (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.15+68.02.50)	3,884,848.00	1,024,298.00	929,950.00	1,005,700.00	924,900.00	0.00
01	cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	3,884,848.00	1,024,298.00	929,950.00	1,005,700.00	924,900.00	0.00
10	cheltuieli salariale in bani	1,936,450.00	464,900.00	477,950.00	528,700.00	464,900.00	0.00
10.01	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1,765,800.00	454,200.00	403,200.00	454,200.00	454,200.00	0.00
10.01.01	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1,569,000.00	405,000.00	354,000.00	405,000.00	405,000.00	0.00
10.01.17	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	196,800.00	49,200.00	49,200.00	49,200.00	49,200.00	0.00
10.02	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	127,850.00	0.00	64,050.00	63,800.00	0.00	0.00
10.02.06	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	127,850.00	0.00	64,050.00	63,800.00	0.00	0.00
10.03	cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	42,800.00	10,700.00	10,700.00	10,700.00	10,700.00	0.00

numirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Influenta
		TOTAL	din care			
			Trim I	Trim II	Trim III	
10.03.07	din care credite bugetare destinate stingerii plăților restante	0.00	0.00	0.00	0.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	42,800.00	10,700.00	10,700.00	10,700.00	10,700.00	0.00
20		0.00	0.00	0.00	0.00	0.00
20.13	pagare profesionala	25,000.00	0.00	0.00	0.00	0.00
55	LUL VII ALTE TRANSFERURI (cod 55.01+55.02)	78,000.00	0.00	0.00	0.00	0.00
55.01	Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.48+55.01.46 la 01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+51.68+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	78,000.00	0.00	0.00	0.00	0.00
55.01.18	transferuri curente interne	78,000.00	0.00	0.00	0.00	0.00
57	LUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	1,845,398.00	0.00	26,000.00	26,000.00	0.00
57.02	loare sociale (cod 57.02.01 la 57.02.05)	1,845,398.00	559,398.00	426,000.00	426,000.00	0.00
57.02.01	loare sociale in numar	1,810,398.00	559,398.00	426,000.00	426,000.00	0.00
57.02.02	loare sociale in natura	35,000.00	0.00	417,000.00	417,000.00	0.00
68.02.05	stenta sociala in caz de invaliditati (cod 68.02.05.02)	3,373,800.00	822,500.00	822,500.00	906,300.00	0.00
68.02.05.02	stenta sociala in caz de invaliditate	3,373,800.00	822,500.00	822,500.00	906,300.00	0.00
68.02.10	loare pentru locuinte	177,398.00	142,398.00	9,000.00	9,000.00	0.00
68.02.15	venirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	20,000.00	5,000.00	5,000.00	5,000.00	0.00
68.02.15.01	tor social	20,000.00	5,000.00	5,000.00	5,000.00	0.00
68.02.50	cheltuieli in domeniul asiarurilor si asistentei sociale	313,650.00	54,400.00	5,000.00	5,000.00	0.00
68.02.50.50	cheltuieli in domeniul asistentei sociale	313,650.00	54,400.00	5,000.00	5,000.00	0.00
69.02	ea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	1,038,358.00	279,824.00	235,724.00	262,820.00	0.00
70.02	uinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.09)	412,000.00	130,500.00	80,500.00	100,500.00	0.00
70.02.01	cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	412,000.00	130,500.00	80,500.00	100,500.00	0.00
70.02.02	cheltuieli curente (cod 10+20+30+40+50+51+55+56+57+59)	412,000.00	130,500.00	80,500.00	100,500.00	0.00
20.01	uranti si servicii	252,000.00	100,500.00	50,500.00	50,500.00	0.00
20.01.03	luzi, iluminat si forta motrica	250,000.00	100,000.00	50,000.00	50,000.00	0.00
20.01.05	uranti si lubrifianti	2,000.00	500.00	500.00	500.00	0.00
20.30	cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	160,000.00	30,000.00	30,000.00	50,000.00	0.00
20.30.30	cheltuieli cu bunuri si servicii	160,000.00	30,000.00	30,000.00	50,000.00	0.00
70.02.06	inat public si electrificari rurale	412,000.00	130,500.00	80,500.00	100,500.00	0.00
74.02	ectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	626,358.00	149,324.00	155,224.00	162,420.00	0.00
01	LTUIEI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	626,358.00	149,324.00	155,224.00	162,420.00	0.00
10	LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	184,899.00	47,199.00	53,100.00	47,300.00	0.00
10.01	tuieli salariale in bani	184,800.00	46,200.00	46,200.00	46,200.00	0.00
10.01.01	rii de baza	168,000.00	42,000.00	42,000.00	42,000.00	0.00
10.01.17	mnizaji de hrană	16,800.00	4,200.00	4,200.00	4,200.00	0.00
10.02	tuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	5,800.00	0.00	5,800.00	0.00	0.00
35ENI (CENTRALIZAT)		5,800.00	0.00	5,800.00	0.00	0.00

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE				din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	
10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00
10.03	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00
10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	431,459.00	0.00	102,125.00	102,124.00	115,120.00	112,090.00	112,090.00	0.00	0.00
20.01	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	2,090.00	0.00	0.00
20.01.05	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	2,090.00	0.00	0.00
20.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
20.30	420,000.00	0.00	100,000.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00	0.00
20.30.30	420,000.00	0.00	100,000.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00	0.00
74.02.05	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	0.00
74.02.05.01	626,358.00	0.00	149,324.00	155,224.00	162,420.00	159,390.00	159,390.00	0.00	0.00
79.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
84.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
20.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
84.02.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
84.02.03.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,

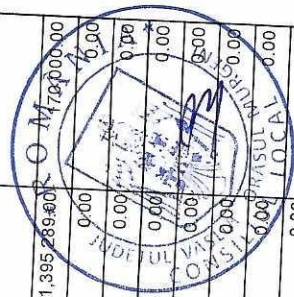
Conducatorul institutiei,

GAZACU EDUARD

JORDAN DANIEL ADRIAN

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.05.2022' - Bugetul local - Sectiunea Dezvoltare

numirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim			Trim II	Trim III	Trim IV	
				I	II	III				
NITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	14,514,936.00	0.00	8,872,336.00	2,370,230.00	1,877,081.00	1,395,289.00	1,395,289.00	170,000.00	
VENITURI CURENTE (cod 00.03+00.12)	00.02	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	0.00	0.00	
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	0.00	0.00	
VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	0.00	0.00	
nsferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	0.00	0.00	
săminte din secțiunea de funcționare	37.02.04	1,322,311.00	0.00	142,811.00	1,047,500.00	132,000.00	0.00	0.00	0.00	
PERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,931,255.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00	0.00	
șării din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,931,255.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00	0.00	
ne din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii dezvoltare	40.02.14	1,931,255.00	0.00	1,931,255.00	0.00	0.00	0.00	0.00	0.00	
SUBVENTII (cod 00.18)	00.17	10,754,100.00	0.00	6,291,000.00	1,322,730.00	1,745,081.00	1,395,289.00	1,395,289.00	170,000.00	
VENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	10,754,100.00	0.00	6,291,000.00	1,322,730.00	1,745,081.00	1,395,289.00	1,395,289.00	170,000.00	
venții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	10,754,100.00	0.00	6,291,000.00	1,322,730.00	1,745,081.00	1,395,289.00	1,395,289.00	170,000.00	
ventii pentru finantarea cheltuielilor de capital pentru unitatile de invatamant universitar	42.02.14	170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	
ntarea programelor nationale de dezvoltare locala	42.02.65	10,584,100.00	0.00	6,291,000.00	1,152,730.00	1,745,081.00	1,395,289.00	1,395,289.00	170,000.00	
sume primite de la UE	46.02	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00	0.00	
sume primite de la Uniunea Europeana pentru programele cofinantate in cadrul financiar 2014-2020	46.02.04	507,270.00	0.00	507,270.00	0.00	0.00	0.00	0.00	0.00	
LTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	14,514,936.00	0.00	8,872,336.00	2,370,230.00	1,877,081.00	1,395,289.00	1,395,289.00	170,000.00	
UL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE AMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00	0.00	
ăciilități și instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00	0.00	
ntare externa nerambursabila	58.16.02	507,270.00	0.00	25,000.00	0.00	482,270.00	0.00	0.00	0.00	
LTUIELI DE CAPITAL (cod 71+72)	70	14,007,666.00	0.00	8,847,336.00	2,370,230.00	1,394,811.00	1,395,289.00	1,395,289.00	170,000.00	
JL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,007,666.00	0.00	8,847,336.00	2,370,230.00	1,394,811.00	1,395,289.00	1,395,289.00	170,000.00	
se fixe	71.01	13,977,666.00	0.00	8,817,336.00	2,370,230.00	1,394,811.00	1,395,289.00	1,395,289.00	170,000.00	
trucții	71.01.01	12,963,911.00	0.00	8,403,581.00	1,770,230.00	1,394,811.00	1,395,289.00	1,395,289.00	170,000.00	
ier, aparatura birofica și altele active corporale	71.01.03	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	
active fixe	71.01.30	933,755.00	0.00	333,755.00	600,000.00	0.00	0.00	0.00	0.00	
rații capitale aferente activelor fixe	71.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
a la SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
ENI (CENTRALIZAT)				50,000.00	0.00	50,000.00	0.00	0.00	0.00	



enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care credite bugetare destinate stingerii plăților restante	din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante				din care				
			Trim I	Trim II	Trim III		Trim IV	Trim I	Trim II	Trim III	
utorități publice și acțiuni externe (cod 51.02.01)	51.02	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
HELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
active fixe	71.01	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
instrucții	71.01.01	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
autorități executive și legislative (cod 51.02.01.03)	51.02.01	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
autorități executive	51.02.01.03	100,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
area a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,451,936.00	1,851,336.00	0.00	0.00	1,851,336.00	1,570,230.00	0.00	0.00	0.00	0.00
ratament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	5,263,421.00	1,395,091.00	0.00	0.00	1,395,091.00	1,330,230.00	1,635,081.00	0.00	0.00	0.00
HELTUIELI DE CAPITAL (cod 71+72)	70	5,263,421.00	1,395,091.00	0.00	0.00	1,395,091.00	1,330,230.00	1,142,811.00	0.00	1,395,289.00	170,000.00
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,263,421.00	1,395,091.00	0.00	0.00	1,395,091.00	1,330,230.00	1,142,811.00	0.00	1,395,289.00	170,000.00
active fixe	71.01	5,263,421.00	1,395,091.00	0.00	0.00	1,395,091.00	1,330,230.00	1,142,811.00	0.00	1,395,289.00	170,000.00
instrucții	71.01.01	4,850,911.00	1,212,581.00	0.00	0.00	1,212,581.00	1,100,230.00	1,142,811.00	0.00	1,395,289.00	170,000.00
active fixe	71.01.30	412,510.00	182,510.00	0.00	0.00	182,510.00	230,000.00	0.00	0.00	1,395,289.00	170,000.00
ratament prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	4,680,911.00	1,212,581.00	0.00	0.00	1,212,581.00	930,230.00	1,142,811.00	0.00	1,395,289.00	0.00
ratament primar	65.02.03.02	4,680,911.00	1,212,581.00	0.00	0.00	1,212,581.00	930,230.00	1,142,811.00	0.00	1,395,289.00	0.00
ratament secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	582,510.00	182,510.00	0.00	0.00	182,510.00	400,000.00	0.00	0.00	0.00	0.00
ratament secundar inferior	65.02.04.01	582,510.00	182,510.00	0.00	0.00	182,510.00	400,000.00	0.00	0.00	0.00	0.00
ratate (cod 66.02.06+66.02.08+66.02.50)	66.02	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	170,000.00
HELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	170,000.00
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
active fixe	71.01	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
active fixe	71.01.30	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
medicale în unități sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
medicale generale	66.02.06.01	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
medicale recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	606,245.00	456,245.00	0.00	0.00	456,245.00	150,000.00	0.00	0.00	0.00	0.00
PROIECTE CU FINANȚARE DIN FONDURI EXTERNE	58	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
AMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.16	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
acțiunilor și instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16.02	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
reabilitare externă nerambursabilă	70	581,245.00	431,245.00	0.00	0.00	431,245.00	150,000.00	0.00	0.00	0.00	0.00
HELTUIELI DE CAPITAL (cod 71+72)	71	581,245.00	431,245.00	0.00	0.00	431,245.00	150,000.00	0.00	0.00	0.00	0.00
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71.01	581,245.00	431,245.00	0.00	0.00	431,245.00	150,000.00	0.00	0.00	0.00	0.00
active fixe	71.01.01	551,245.00	401,245.00	0.00	0.00	401,245.00	150,000.00	0.00	0.00	0.00	0.00
instrucții	71.01.01.03	350,000.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
active fixe	71.01.01.30	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
active fixe	71.01.01.30	171,245.00	21,245.00	0.00	0.00	21,245.00	150,000.00	0.00	0.00	0.00	0.00
active fixe	71.03	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
active fixe culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
active fixe culturale (CENTRALIZAT)		30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

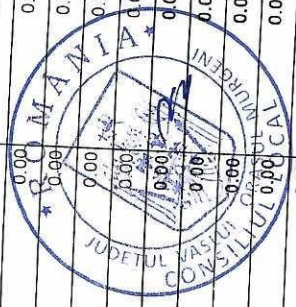
enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE					din care				Lea	
		TOTAL	din care credite bugetare destinate stingerii plăților restante				Trim I	Trim II	Trim III	Trim IV		Influenta
			67.02.03.06	67.02.05	67.02.05.01	67.02.05.03						
ase de cultura		30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)		450,000.00	0.00	350,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
ort		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
tretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement		100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
te servicii in domeniile culturii, recreerii si religiei		126,245.00	0.00	76,245.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
igurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	492,270.00	0.00	0.00	492,270.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
FLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE		482,270.00	0.00	0.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	482,270.00	0.00	0.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
e facilități si instrumente postaderare (58.16.01 la 58.16.03) (AFIP)	58.16	482,270.00	0.00	0.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
nantare externa nerambursabila	58.16.02	482,270.00	0.00	0.00	0.00	0.00	0.00	482,270.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)		10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
ive fixe	71	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
structiile	71.01	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
cheltuieli in domeniul asiurarilor si asistentei sociale	71.01.01	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
cheltuieli in domeniul asistentei sociale	68.02.50	492,270.00	0.00	0.00	0.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
ea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (70.02+74.02)	68.02.50.50	492,270.00	0.00	0.00	0.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
uinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.09)	69.02	6,961,000.00	0.00	6,721,000.00	240,000.00	0.00	0.00	492,270.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70.02	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
re fixe	71	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
structiile	71.01	3,403,000.00	0.00	3,213,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
active fixe	71.01.01	3,203,000.00	0.00	3,133,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
entare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	71.01.30	200,000.00	0.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
entare cu apa	70.02.05	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
nat public si electrificari rurale	70.02.05.01	3,003,000.00	0.00	2,933,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
entare cu gaze naturale in localitati	70.02.06	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.07	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
ctia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	70.02.50	210,000.00	0.00	180,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
TUIELI DE CAPITAL (cod 71+72)	74.02	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
i fixe	71	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
ructiile	71.01	3,558,000.00	0.00	3,508,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
er, aparatura biroul si alte active corporale	71.01.01	3,508,000.00	0.00	3,508,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	71.01.03	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ritate	74.02.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	74.02.05.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENI (CENTRALIZAT)		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
analizarea și tratarea apelor reziduale	74.02.06	3.508,000.00	0.00	3,458,000.00	0.00	0.00	0.00	0.00	0.00	
rețea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,002,000.00	0.00	250,000.00	560,000.00	192,000.00	0.00	0.00	0.00	
ansporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	0.00	
HELTUIELI DE CAPITAL (cod 71+72)	70	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	0.00	
TLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	0.00	
ive fixe	71.01	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	0.00	
nstructii	71.01.01	942,000.00	0.00	250,000.00	560,000.00	132,000.00	0.00	0.00	0.00	
e active fixe	71.01.30	882,000.00	0.00	200,000.00	550,000.00	132,000.00	0.00	0.00	0.00	
nsport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00	0.00	
amuri și poduri	84.02.03.01	932,000.00	0.00	250,000.00	550,000.00	132,000.00	0.00	0.00	0.00	
e cheltuieli în domeniul transporturilor	84.02.50	932,000.00	0.00	250,000.00	550,000.00	132,000.00	0.00	0.00	0.00	
e actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
ELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
LUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
ive fixe	71.01	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
nstructii	71.01.01	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	
actiuni economice	87.02.50	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	



Conducatorul institutiei,

CAZAGU EDUARD



IORDAN DANIEL ADRIAN

Conducatorul compartimentului financiar-contabil,

LISTA INVESTITII 2022

nr	Denumirea obiectivului	Valoare totala reactualizata			alte surse constituite conf legii excedent 40.02.14	Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar“. 42.02.14	Subventii de la bugetul de stat fond interventie 42.02.28	Alte sume primite de la Uniunea Europeana pentru programele operationale 46.02.04	INFLUENTE RECTIFICARE 27.05.2022
			Varsaminte din sectiunea de functionare 37.02.04	bugetul de stat ProgrPNDL 42.02.65					
0	1	2	5	5	6	7	8	9	
	TOTAL, din care :	14,514,936.00	1,322,311	10,584,100	1,931,255.00	170,000	0	507,270	170,000
A	Lucrari in continuare	11,561,911.00	607,811	10,584,100	200,000.00	170,000	0	0	170,000
B	Lucrari noi	2,518,025.00	612,000	0	1,423,755.00	0	0	482,270	0
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare	435,000.00	102,500	0	307,500.00	0	0	25,000	0
	Cap.51.02 Autoritati executive	100,000	0	0	100,000	0	0	0	0
A	Lucrari in continuare :	0	0	0	0	0	0	0	
B	Lucrari noi:	50,000	0	0	50,000	0	0	0	0
3	Reparatii cladire centru social	50,000		0	50,000	0	0	0	
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare	50,000	0	0	50,000	0	0	0	0
1	Achizitie cladire Politia de Frontiera	50,000		0	50,000	0	0	0	
	Cap.65.02 INVATAMANT	5,263,421	292,811	4,538,100	262,510	170,000	0	0	170,000
	TOTAL, din care :	5,000,911	292,811	4,538,100	0	170,000	0	0	170,000
A	Lucrari in continuare :	5,000,911	292,811	4,538,100	0	170,000	0	0	170,000

1	Reparatii capitale Grup Scolar Industrial (dupa noua denumire - Liceu Tehnologic "Ghenuta Coman" Murgeni) HCL 28/28.02.2017	2,525,261	87,143	2,438,118	0	0	0	0	
2	Scoala cu gradinita cu sase Sali de clasa sat Schineni, Oras Murgeni HCL 17/28.02.2017	2,155,650	55,668	2,099,982	0	0	0	0	
3	Infiintare grup sanitar si asigurarea cu utilitati pentru Gradinita cu program normal, sat Carja	25,000	0	0	0	25,000	0	0	25,000
4	Infiintare grup sanitar si asigurarea cu utilitati pentru Scoala primara sat Carja	43,000	0	0	0	43,000	0	0	43,000
5	Infiintare grup sanitar si asigurarea cu utilitati pentru Scoala gimnaziala sat Floreni	102,000	0	0	0	102,000	0	0	102,000
	Reabilitare, modernizare si eficientizare energetica a Scolii Gimnaziale Emil Juvara Sat Sarateni , oras Murgeni	75,000	75,000						
	Reabilitare, modernizare si eficientizare energetica a Scolii Gimnaziale Emil Juvara Sat Carja , oras Murgeni	75,000	75,000						
B	Lucrari noi	262,510	0	0	262,510	0	0	0	0
1	Reparatii si consevare Scoala Latesti	30,000		0	30,000	0	0	0	
2	Reparatii gard Liceu Ghenuta Coman(Scoala Generala)	50,000		0	50,000	0	0	0	
3	Reparatii curte Scoala Murgeni 5-8 Grup Scolar Agricol Murgeni -Liceu Tehnologic "Ghenuta Coman" Murgeni	182,510			182,510				
4	Construire, dotare si operationalizare cresa in orasul Murgeni, Judetul Vaslui	0							
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare	0	0	0	0	0	0	0	0
1		0	0	0		0	0	0	
	Cap. 66.02 SANATATE TOTAL, din care :	90,000	90,000	0	0	0	0	0	0
A	Lucrari in continuare :	90,000	90,000	0	0	0	0	0	0
1	Reabilitare, modernizare, extindere si dotare Spitalul de Psihiatrie din Orasul Murgeni	90,000	90,000						

B	Lucrari noi	0	0	0	0	0	0	0	0
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare	0	0	0	0	0	0	0	0
2	CAP.67.02 CULTURA, RECREERE, RELIGIE	606,245	52,500	0	528,745	0	0	25,000	0
A	Lucrari in continuare :	0	0	0	0	0	0	0	0
1	Camin Cultural Carja	0							
B	Lucrari noi:	551,245	50,000	0	501,245	0	0	0	0
1	Impremuire Baza Sportiva Oras Murgeni	20,000		0	20,000	0	0	0	
2	Terenuri sport	300,000			300,000				
3	Baza sportiva Carja	30,000			30,000				
4	Reparatii Casa de Cultura Oras Murgeni	30,000			30,000				
5	Spatii verzi Oras Murgeni	100,000			100,000				
6	Monument eroi	41,245.00	20,000		21,245.00				
7	Troita oras Murgeni	23,400.00	23,400						
8	Catarg cu snur exterior 12 m	6,600.00	6,600						
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	55,000	2,500	0	27,500	0	0	25,000	0
1	parcuri joaca	55,000	2,500		27,500	0	0	25,000	
2	Amenejare loc de joaca Str. Prof. Ion Raianu	0			0			0	

2	CAP.68.02 ASIGURARI SI ASISTENTA SOCIALA	492,270	10,000	0	0	0	0	482,270	0
A	Lucrari in continuare :	0	0	0	0	0	0	0	0
		0							
B	Lucrari noi:	492,270	10,000	0	0	0	0	482,270	0
1	Centru comunitar integrat Murgeni	492,270	10,000	0	0	0	0	482,270	
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	0	0	0	0	0	0	0	0
1		0	0	0		0	0	0	
5	Cap.70.02 LOCUINTE SERVICII SI DEZVOLTARE PUBLICA TOTAL, din care :	3,403,000	248,000	2,825,000	330,000	0	0	0	0
A	Lucrari in continuare :	2,963,000	88,000	2,825,000	50,000	0	0	0	0
1	Construire trotuare, parcaje si imprejmuire piata agroalimentara, oras Murgeni	0	0	0		0	0	0	
2	Infiintare retea de alimentare cu apa in satul Latesti, oras Murgeni L 8103 ML	1,915,000	26,000	1,864,000	25,000	0	0	0	
3	Infiintare retea de alimentare cu apa in satul FLORENI, oras Murgeni L11701 ML	1,018,000	32,000	961,000	25,000	0	0	0	
4	Actualizare P.U.G.	30,000	30,000	0		0	0	0	
B	Lucrari noi:	220,000	70,000	0	150,000	0	0	0	0
1	Modernizare si extindere retea de apa in satele Sarateni si Schineni, oras Murgeni, judetul Vaslui	0		0		0	0	0	
2	WC Public si bransament Piata agroalimentara, oras Murgeni, judet Vaslui	50,000			50,000				
3	Extinderea sistemului de iluminat public stradal in oras Murgeni in str Emil Juvara si str Filaturii	100,000			100,000				
4	Put forat	70,000	70,000						
5	Construire de locuinte pentru tineri/locuinte de serviciu pentru specialisti din sanatate si invatamant in Orasul Murgeni	0							

1		0	0	0		0	0	0	
B	Lucrari noi	882,000	482,000	0	400,000	0	0	0	0
1	Reparatii trotuare Oras Murgeni	200,000		0	200,000	0	0	0	
2	SF Drum Rai calamitati CNI	0							
3	Reparatii curente strazi	132,000	132,000						
5	Lucrari de reparatii in urma calamitatilor din august 2021, conf. HG 992/2021	0							
6	Modernizare, reabilitare strazi, oras Murgeni, judet Vaslui	0							
7	Reabilitare drumuri degradate in sat Schineni, orasul Murgeni	0							
8	Reabilitare drumuri degradate in sat Raiu orasul Murgeni, judetul Vaslui	0							
9	Reparatii trotuare in sat Floreni, oras Murgeni, judet Vaslui	350,000	150,000		200,000				
10	Parcari oras Murgeni	200,000	200,000						
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare:	60,000	10,000	0	50,000	0	0	0	0
1	Sistem monitorizare flota auto GPS	10,000	10,000						
2	Achizitie Statii de autobuz	50,000			50,000				
	Cap.87Alte actiuni economice	60,000	0	0	60,000	0	0	0	
	Lucrari in continuare :	0	0	0	0	0	0	0	
	Lucrari noi:	60,000	0	0	60,000	0	0	0	
2	Construire adapost pentru caini comunitari	60,000	0	0	60,000	0	0	0	
	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	0	0	0	0	0	0	0	

Presedinte de sedinta,
Consilier local

Contrasemneaza ,
Secretar general
Butnaru Sebastian Eugen