ROMANIA
JUDEŢUL VASLUI
ORAŞUL MURGENI
CONSILIUL LOCAL

HOTĂRÂREA NR.31...

privind aprobarea bugetului centralizat de venituri si cheltuieli al oraşului Murgeni pe anul 2021

Având în vedere temeiurile juridice, respectiv prevederile:

-Legii nr. 15/2021 a bugetului de stat pe anul 2021;

- art.39 alin.(3)-(6) din Legea nr.273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare,

Luand in considerare:

-Adresa nr. VSG_STZ_1925/01.04.2021 a Administratiei judetene a finantelor publice Vaslui;

-Hotararea Consiliului Judetean Vaslui nr.39/29.03.2021 privind repartizarea pe unitati administrative ale judetului Vaslui a unor sume defalcate din unele venituri ale bugetului de stat pe anul 2021 si estimarile sumelor defalcate ce urmeaza a fi repartizate pentru anii 2022-2021;

-Decizia Sefului de Administratie al AJFP Vaslui nr. 3/31.03.2021;

-Proiectul de hotarare initiat de domnul Primar ,Eduard Cazacu, prind aprobarea bugetului centralizat de venituri si cheltuieli al oraşului Murgeni pentru anul 2021

-referatul de aprobare al primarului orasului Murgeni,judetul Vaslui.

-Nota de fundamentare intocmita de Sef serviciu buget finante contabilitate ,investitii

-Avizul comisiilor de specialitate ale consiliului local Murgeni.

În temeiul prevederilor art.129 alin.(2) lit.b), alin.(4), lit.a), art. 139 alin.(3) lit.a), art.196 alin.(1) lit.a),art.197 şi art.243 alin(1) lit a) din OUG nr. 57 privind Codul administrativ, cu modificările şi completările ulterioare;

Consiliul Local al oraşului Murgeni, Judeţul Vaslui, intrunit in sedinta extraordinara de indata in data de 21.04.2020:

HOTĂRĂŞTE ;

Art. 1 Se aproba bugetul general al oraşului Murgeni pe anul 2021 in următoarea structura:

1.1 Bugetul local al oraşului Murgeni se stabileşte in cadrul Secţiunii de funcţionare la suma de 11275752 lei la partea de venituri si la partea de cheltuieli in suma de 11272752 lei , iar in cadrul Secţiunii de dezvoltare se stabileşte in suma de 17885795 lei la partea de venituri si la partea de cheltuieli in suma de 17885795 lei conform Anexei nr.1

1.2 Bugetul instituţiilor publice si activităţilor finanţate integral sau parţial din venituri proprii « Spitalul de psihiatrie Murgeni», se stabileşte in cadrul Secţiunii de funcţionare la suma de 12467440 lei la partea de venituri si la partea de cheltuieli in suma de 12467440 lei, iar in cadrul Secţiunii de dezvoltare se stabileşte in suma de 32560 lei la partea de venituri si la partea de cheltuieli in suma de 32560 lei conform Anexei nr.2

1.3 Bugetul instituţiilor publice si activităţilor finanţate integral sau parţial din venituri proprii « Liceul Tehnologic Ghenuta Coman Murgeni», se stabileşte in cadrul Secţiunii de funcţionare la suma de 2000 lei la partea de venituri si la partea de cheltuieli in suma de 2000 lei, conform Anexei nr.3

Art.2 Se aproba lista de investiţii conform Anexei nr.4

Art.3 Anexele 1,2,3,4 fac parte integranta din prezenta hotărâre .

Art.4 Prezenta hotărâre va fi dusa la îndeplinire de către Primarul oraşului Murgeni si Serviciul buget contabilitate , impozite si taxe locale , investiţii din cadrul aparatului de specialitate al primarului Orasului Murgeni.

Art.5 Prezenta hotarare va fi comunicata prin grija secretarului general al orasului Murgeni,in termenul legal:

- Instituţiei Prefectului judeţului Vaslui;
-Primarului Orasului Murgeni;
-Serviciului buget finante contabilitate investitii
-Administratiei Judetene a Finantelor Publice Vaslui
- Se va aduce la cunostinta publica prin afisare.

Murgeni: 21 04 2021

Preşedinte de sedinta,
Consilier Local
Hamza Alina

ROMÂNIA
JUDEŢUL VASLUI ORAŞUL MURGENI
CONSILIUL LOCAL

Contrasemneaza,
Secretar general al orasului Murgeni
jrs.Butnaru Sebastian Eugen

ROMANIA
JUDEŢUL VASLUI
ORAŞUL MURGENI
CONSILIUL LOCAL

Avizeaza pentru legalitate,
Secretarul general al orasului Murgeni
Sebastian Eugen BUTNARU

PROIECT DE HOTARARE

privind aprobarea bugetului centralizat de venituri si cheltuieli al oraşului Murgeni pe anul 2021

Având în vedere temeiurile juridice, respectiv prevederile:

-Legii nr. 15/2021 a bugetului de stat pe anul 2021;

- art.39 alin.(3)-(6) din Legea nr.273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare,

Luand in considerare:

-Adresa nr. VSG_STZ_1925/01.04.2021 a Administratiei judetene a finantelor publice Vaslui;

-Hotararea Consiliului Judetean Vaslui nr.39/29.03.2021 privind repartizarea pe unitati administrative ale judetului Vaslui a unor sume defalcate din unele venituri ale bugetului de stat pe anul 2021 si estimarile sumelor defalcate ce urmeaza a fi repartizate pentru anii 2022-2021;

-Decizia Sefului de Administratie al AJFP Vaslui nr. 3/31.03.2021;

-Proiectul de hotarare initiat de domnul Primar ,Eduard Cazacu, prind aprobarea bugetului centralizat de venituri si cheltuieli al oraşului Murgeni pentru anul 2021

-referatul de aprobare al primarului orasului Murgeni,judetul Vaslui.

-Nota de fundamentare intocmita de Sef serviciu buget finante contabilitate ,investitii

În temeiul prevederilor art.129 alin.(2) lit.b), alin.(4), lit.a), art. 139 alin.(3) lit.a), art.196 alin.(1) lit.a),art.197 şi art.243 alin(1) lit a) din OUG nr. 57 privind Codul administrativ, cu modificările şi completările ulterioare;

Consiliul Local al oraşului Murgeni, Judeţul Vaslui, intrunit in sedinta extraordinara de indata in data de 21.04.2020:

HOTĂRĂŞTE :

Art. 1 Se aproba bugetul general al oraşului Murgeni pe anul 2021 in următoarea structura:

1.4 Bugetul local al oraşului Murgeni se stabileşte in cadrul Secţiunii de funcţionare la suma de 11275752 lei la partea de venituri si la partea de cheltuieli in suma de 11272752 lei , iar in cadrul Secţiunii de dezvoltare se stabileşte in suma de 17885795 lei la partea de venituri si la partea de cheltuieli in suma de 17885795 lei conform Anexei nr.1

1.5 Bugetul instituţiilor publice si activităţilor finanţate integral sau parţial din venituri proprii « Spitalul de psihiatrie Murgeni», se stabileşte in cadrul Secţiunii de funcţionare la suma de 12467440 lei la partea de venituri si la partea de cheltuieli in suma de 12467440 lei, iar in cadrul Secţiunii de dezvoltare se stabileşte in suma de 32560 lei la partea de venituri si la partea de cheltuieli in suma de 32560 lei conform Anexei nr.2

1.6 Bugetul instituţiilor publice si activităţilor finanţate integral sau parţial din venituri proprii « Liceul Tehnologic Ghenuta Coman Murgeni», se stabileşte in cadrul Secţiunii de funcţionare la suma de 2000 lei la partea de venituri si la partea de cheltuieli in suma de 2000 lei, conform Anexei nr.3

Art.2 Se aproba lista de investiţii conform Anexei nr.4

Art.3 Anexele 1,2,3,4 fac parte integranta din prezenta hotărâre .

Art.4 Prezenta hotărâre va fi dusa la îndeplinire de către Primarul orașului Murgeni si Serviciul buget contabilitate , impozite si taxe locale , investiţii din cadrul aparatului de specialitate al primarului Orasului Murgeni.

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- Instituţiei Prefectului judeţului Vaslui;
-Primarului Orasului Murgeni;
-Serviciului buget finante contabilitate investitii
-Administratiei Judetene a Finantelor Publice Vaslui
- Se va aduce la cunostinta publica prin afisare

Initiator,
Primar
Eduard CAZACU

ROMANIA
JUDETUL VASLUI
ORAS MURGENI
PRIMAR

Referat de aprobare

privind aprobarea bugetului centralizat de venituri si cheltuieli al oraşului Murgeni si a Listei de investitii pentru anul 2021

Având în vedere prevederile art.1, alin.2 ,art.5, alin.(1-4) , art.14, alin(1-9), art.23, alin 1-2, art.25 si art.26 , art.33, alin4. lit.f, art.39, alin.2 din Legea nr. 273/2006 privind finanţele publice locale, precum si art.9, art.29, art.38 si art.62 din Legea nr. 500/2002 privind finanţele publice, prevederile din Legea bugetului de stat pe anul 2021 nr. 15;

Supunem spre aprobare:

- bugetul local pentru anul 2021in forma prezentata pe capitole bugetare de catre departamentele de specialitate din cadrul UATO Murgeni.

PRIMAR,

Eduard Cazacu

ROMANIA
JUDETUL: VASLUI
UNITATEA: ORAS MURGENI - CIF: 3337710

ANEXA NR. 1 LA HCL NR. 31/21.04.2021

BUGETUL LOCAL pe anul 2021
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	29,158,547.00	0.00	13,323,629.00	3,342,621.00	5,912,787.00	6,579,510.00	19,560,560.00	19,251,560.00	19,012,300.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	7,113,002.00	0.00	2,782,352.00	897,450.00	1,242,020.00	2,191,180.00	3,861,560.00	3,867,560.00	4,139,300.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	12,678,612.00	0.00	2,653,962.00	2,924,450.00	3,134,020.00	3,966,180.00	9,560,560.00	9,251,560.00	9,012,300.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	11,035,392.00	0.00	2,521,352.00	2,751,140.00	2,967,940.00	2,794,960.00	9,410,560.00	9,101,560.00	8,596,560.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	2,116,780.00	0.00	529,530.00	528,750.00	528,750.00	529,750.00	1,979,000.00	1,985,000.00	1,991,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,116,780.00	0.00	529,530.00	528,750.00	528,750.00	529,750.00	1,979,000.00	1,985,000.00	1,991,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	8,000.00	9,000.00	9,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	8,000.00	9,000.00	9,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,108,000.00	0.00	526,750.00	526,750.00	526,750.00	527,750.00	1,971,000.00	1,976,000.00	1,982,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,617,000.00	0.00	404,000.00	404,000.00	404,000.00	405,000.00	1,617,000.00	1,617,000.00	1,617,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	491,000.00	0.00	122,750.00	122,750.00	122,750.00	122,750.00	354,000.00	359,000.00	365,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	1,097,000.00	1,097,000.00	1,097,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	1,097,000.00	1,097,000.00	1,097,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	219,380.00	0.00	97,040.00	64,250.00	40,070.00	18,020.00	247,000.00	247,000.00	247,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	114,990.00	0.00	56,980.00	24,250.00	24,250.00	9,510.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	755,732.00	0.00	196,632.00	97,150.00	66,230.00	395,720.00	813,000.00	813,000.00	813,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	574,622.00	0.00	126,992.00	30,000.00	35,580.00	382,050.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	37,000.00	37,000.00	37,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,902,500.00	0.00	1,692,500.00	2,049,240.00	2,321,140.00	1,839,620.00	6,333,560.00	6,018,560.00	5,507,560.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	7,267,000.00	0.00	1,573,000.00	2,027,000.00	1,892,000.00	1,775,000.00	5,699,000.00	5,384,000.00	4,873,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,067,000.00	0.00	563,000.00	937,000.00	802,000.00	765,000.00	3,662,000.00	3,677,000.00	3,693,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	4,200,000.00	0.00	1,010,000.00	1,090,000.00	1,090,000.00	1,010,000.00	2,037,000.00	1,707,000.00	1,180,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	635,500.00	0.00	119,500.00	22,240.00	429,140.00	64,620.00	634,560.00	634,560.00	634,560.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	634,000.00	0.00	119,500.00	22,100.00	429,000.00	63,400.00	634,000.00	634,000.00	634,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice*)	16.02.02.01	575,000.00	0.00	85,000.00	21,600.00	428,500.00	39,900.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice*)	16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,500.00	0.00	0.00	140.00	140.00	1,220.00	560.00	560.00	560.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE(cod 18.02)	00.11	1,000.00	0.00	250.00	250.00	250.00	250.00	1,000.00	1,000.00	1,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	250.00	250.00	250.00	250.00	1,000.00	1,000.00	1,000.00
53	Alte impozite si taxe	18.02.50	1,000.00	0.00	250.00	250.00	250.00	250.00	1,000.00	1,000.00	1,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,643,220.00	0.00	132,610.00	173,310.00	166,080.00	1,171,220.00	150,000.00	150,000.00	415,740.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
59	Venituri din concesiuni si inchirieri	30.02.05	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,543,220.00	0.00	89,610.00	154,310.00	147,080.00	1,152,220.00	150,000.00	150,000.00	415,740.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	280,010.00	0.00	23,250.00	13,260.00	121,750.00	121,750.00	50,000.00	50,000.00	100,000.00
69	Venituri din prestari de servicii	33.02.08	280,010.00	0.00	23,250.00	13,260.00	121,750.00	121,750.00	50,000.00	50,000.00	100,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	58,510.00	0.00	9,010.00	16,500.00	16,500.00	16,500.00	50,000.00	50,000.00	50,000.00
80	Taxe extrajudiciare de timbru	34.02.02	35,220.00	0.00	5,220.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	23,290.00	0.00	3,790.00	6,500.00	6,500.00	6,500.00	20,000.00	20,000.00	20,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	50,000.00	50,000.00	265,740.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	50,000.00	50,000.00	265,740.00
84	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	50,000.00	50,000.00	265,740.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	11,510.00	0.00	1,460.00	3,350.00	3,350.00	3,350.00	0.00	0.00	0.00
96	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	1,780.00	0.00	430.00	450.00	450.00	450.00	0.00	0.00	0.00
104	Alte venituri	36.02.50	9,730.00	0.00	1,030.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00
107	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,565,860.00	0.00	-14,500.00	-62,980.00	-322,730.00	-1,165,650.00	0.00	0.00	0.00
108	Vărsăminte din secţiunea de funcţionare	37.02.04	1,565,860.00	0.00	14,500.00	62,980.00	322,730.00	1,165,650.00	0.00	0.00	0.00
118	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00			
134	IV. SUBVENTII (cod 00.18)	00.17	14,778,545.00	0.00	8,968,277.00	418,171.00	2,778,767.00	2,613,330.00	10,000,000.00	10,000,000.00	10,000,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	14,778,545.00	0.00	8,968,277.00	418,171.00	2,778,767.00	2,613,330.00	10,000,000.00	10,000,000.00	10,000,000.00
136	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	14,618,545.00	0.00	8,927,277.00	379,171.00	2,698,767.00	2,613,330.00	10,000,000.00	10,000,000.00	10,000,000.00
152	Subventii pentru finantarea cheltuielilor de capital pentru unitatile de invatamant preuniversitar	42.02.14	1,609,500.00	0.00	0.00	0.00	804,750.00	804,750.00	0.00	0.00	0.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	13,009,045.00	0.00	8,927,277.00	379,171.00	1,894,017.00	1,808,580.00	10,000,000.00	10,000,000.00	10,000,000.00
206	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	0.00

ROMANIA ORASUL MURGENI

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
217	Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	0.00
340	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**29,158,547.00**	**0.00**	**13,323,629.00**	**3,342,621.00**	**5,912,787.00**	**6,579,510.00**	19,560,560.00	19,251,560.00	19,012,300.00
341	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	11,272,752.00	0.00	2,680,462.00	2,900,470.00	2,891,290.00	2,800,530.00	9,560,560.00	9,251,560.00	9,012,300.00
342	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	5,601,480.00	0.00	1,302,760.00	1,364,600.00	1,469,990.00	1,464,130.00	5,697,900.00	5,697,900.00	5,697,900.00
343	*Cheltuieli salariale in bani*	*10.01*	5,387,846.00	0.00	1,252,976.00	1,311,710.00	1,414,510.00	1,408,650.00			
344	*Salarii de baza*	*10.01.01*	4,838,756.00	0.00	1,123,636.00	1,174,460.00	1,273,260.00	1,267,400.00			
345	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00			
346	*Îndemnizaţii de hrană*	*10.01.17*	343,682.00	0.00	78,432.00	85,750.00	89,750.00	89,750.00			
348	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
349	*Norme de hrana*	*10.02.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
350	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	125,695.00	0.00	27,845.00	30,890.00	33,480.00	33,480.00			
351	*Contributia asiguratorie pentru munca*	*10.03.07*	125,695.00	0.00	27,845.00	30,890.00	33,480.00	33,480.00			
352	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3,431,702.00	0.00	898,390.00	878,270.00	898,390.00	756,652.00	3,551,660.00	2,812,950.00	3,003,400.00
353	*Bunuri si servicii*	*20.01*	1,059,507.00	0.00	218,984.00	339,893.00	288,240.00	212,390.00			
354	*Furnituri de birou*	*20.01.01*	41,498.00	0.00	2,018.00	15,500.00	13,000.00	10,980.00			
355	*Materiale pentru curatenie*	*20.01.02*	42,999.00	0.00	1,489.00	15,170.00	14,170.00	12,170.00			
356	*Incalzit, Iluminat si forta motrica*	*20.01.03*	360,735.00	0.00	106,235.00	90,000.00	96,250.00	68,250.00			
357	*Apa, canal si salubritate*	*20.01.04*	18,773.00	0.00	4,623.00	6,550.00	4,750.00	2,850.00			
358	*Carburanti si lubrifianti*	*20.01.05*	104,899.00	0.00	20,115.00	28,274.00	28,270.00	28,240.00			
359	*Piese de schimb*	*20.01.06*	94,000.00	0.00	0.00	32,000.00	31,000.00	31,000.00			
360	*Transport*	*20.01.07*	41,893.00	0.00	3,694.00	38,199.00	0.00	0.00			
361	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	208,010.00	0.00	58,310.00	58,700.00	58,700.00	32,300.00			
362	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	32,300.00	0.00	9,400.00	10,500.00	6,400.00	6,000.00			
363	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	114,400.00	0.00	13,100.00	45,000.00	35,700.00	20,600.00			
364	*Reparatii curente*	*20.02*	38,710.00	0.00	5,710.00	10,000.00	13,000.00	10,000.00			
365	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	104,000.00	0.00	0.00	44,000.00	60,000.00	0.00			
366	*Uniforme si echipament*	*20.05.01*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
367	*Alte obiecte de inventar*	*20.05.30*	94,000.00	0.00	0.00	44,000.00	50,000.00	0.00			
368	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	9,927.00	0.00	0.00	4,327.00	3,300.00	2,300.00			
369	*Deplasari interne, detaşări, transferari*	*20.06.01*	9,927.00	0.00	0.00	4,327.00	3,300.00	2,300.00			
370	*Consultanta si expertiza*	*20.12*	348,000.00	0.00	0.00	116,000.00	116,000.00	116,000.00			
371	*Pregatire profesionala*	*20.13*	80,000.00	0.00	0.00	23,000.00	52,000.00	5,000.00			
372	*Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere*	*20.19*	46,500.00	0.00	8,000.00	9,000.00	20,500.00	9,000.00			
373	*Reabilitare infrastructura program inundatii pentru autoritati publice locale*	*20.20*	323,000.00	0.00	0.00	123,000.00	100,000.00	100,000.00			
374	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,422,058.00	0.00	665,696.00	209,050.00	245,350.00	301,962.00			
375	*Reclama si publicitate*	*20.30.01*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
376	*Protocol si reprezentare*	*20.30.02*	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00			
377	*Executarea silita a creantelor bugetare*	*20.30.09*	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00			

ROMANIA
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
378	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,393,758.00	0.00	664,996.00	199,850.00	236,150.00	292,762.00			
379	*TITLUL V FONDURI DE REZERVA (cod 50.04)*	*50*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
380	*Fond de rezerva bugetara la dispozitia consiliilor locale si judetene*	*50.04*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
381	*TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)*	*55*	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	78,000.00	78,000.00	78,000.00
382	*A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)*	*55.01*	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00			
383	*Alte transferuri curente interne*	*55.01.18*	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00			
384	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	513,260.00	96,000.00	525,710.00	96,000.00
385	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	513,260.00			
386	*Ajutoare sociale in numerar*	*57.02.01*	1,492,650.00	0.00	330,000.00	372,500.00	366,200.00	423,950.00			
387	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00			
388	*Suport Alimentar*	*57.02.05*	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00			
389	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	142,000.00	0.00	31,512.00	48,600.00	31,400.00	30,488.00	137,000.00	137,000.00	137,000.00
390	*Burse*	*59.01*	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00			
391	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00			
392	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	17,885,795.00	0.00	10,643,167.00	442,151.00	3,021,497.00	3,778,980.00	10,000,000.00	10,000,000.00	10,000,000.00
393	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	17,885,795.00	0.00	10,643,167.00	442,151.00	3,021,497.00	3,778,980.00	10,000,000.00	10,000,000.00	10,000,000.00
394	*Active fixe*	*71.01*	17,713,795.00	0.00	10,643,167.00	392,151.00	2,910,497.00	3,767,980.00			
395	*Constructii*	*71.01.01*	17,077,252.00	0.00	10,196,624.00	202,151.00	2,910,497.00	3,767,980.00			
396	*Masini, echipamente si mijloace de transport*	*71.01.02*	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
397	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	251,441.00	0.00	101,441.00	150,000.00	0.00	0.00			
398	*Alte active fixe*	*71.01.30*	355,102.00	0.00	315,102.00	40,000.00	0.00	0.00			
399	*Reparatii capitale aferente activelor fixe*	*71.03*	172,000.00	0.00	0.00	50,000.00	111,000.00	11,000.00			
401	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**4,176,782.00**	**0.00**	**879,512.00**	**1,014,270.00**	**1,191,110.00**	**1,091,890.00**	3,982,480.00	4,295,680.00	4,336,180.00
402	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**3,786,172.00**	**0.00**	**783,812.00**	**920,570.00**	**1,087,310.00**	**994,480.00**	3,628,180.00	3,941,380.00	3,981,880.00
403	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,764,172.00	0.00	783,812.00	920,570.00	1,076,310.00	983,480.00	3,628,180.00	3,941,380.00	3,981,880.00
404	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	2,271,030.00	0.00	500,000.00	537,500.00	619,500.00	614,030.00	2,308,880.00	2,308,880.00	2,308,880.00
405	*Cheltuieli salariale in bani*	*10.01*	2,221,610.00	0.00	490,580.00	525,500.00	605,500.00	600,030.00			
406	*Salarii de baza*	*10.01.01*	1,914,926.00	0.00	418,396.00	450,000.00	526,000.00	520,530.00			
407	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00			
408	*Indemnizaţii de hrană*	*10.01.17*	101,276.00	0.00	21,276.00	24,000.00	28,000.00	28,000.00			
409	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	49,420.00	0.00	9,420.00	12,000.00	14,000.00	14,000.00			
410	*Contributia asiguratorie pentru munca*	*10.03.07*	49,420.00	0.00	9,420.00	12,000.00	14,000.00	14,000.00			
411	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	1,383,942.00	0.00	260,100.00	359,070.00	425,810.00	338,962.00	1,207,300.00	1,520,500.00	1,561,000.00
412	*Bunuri si servicii*	*20.01*	455,555.00	0.00	93,115.00	124,820.00	122,820.00	114,800.00			
413	*Furnituri de birou*	*20.01.01*	22,998.00	0.00	18.00	9,000.00	8,000.00	5,980.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
414	*Materiale pentru curatenie*	*20.01.02*	19,999.00	0.00	1,489.00	6,170.00	6,170.00	6,170.00			
415	*Incalzit, Iluminat si forta motrica*	*20.01.03*	39,135.00	0.00	19,135.00	0.00	0.00	20,000.00			
416	*Apa, canal si salubritate*	*20.01.04*	6,073.00	0.00	1,123.00	1,650.00	1,650.00	1,650.00			
417	*Carburanti si lubrifianti*	*20.01.05*	76,240.00	0.00	16,240.00	20,000.00	20,000.00	20,000.00			
418	*Piese de schimb*	*20.01.06*	94,000.00	0.00	0.00	32,000.00	31,000.00	31,000.00			
419	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	197,110.00	0.00	55,110.00	56,000.00	56,000.00	30,000.00			
420	*Reparatii curente*	*20.02*	31,835.00	0.00	1,835.00	10,000.00	10,000.00	10,000.00			
421	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	94,000.00	0.00	0.00	44,000.00	50,000.00	0.00			
422	*Alte obiecte de inventar*	*20.05.30*	94,000.00	0.00	0.00	44,000.00	50,000.00	0.00			
423	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
424	*Deplasari interne, detaşări, transferari*	*20.06.01*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
425	*Consultanta si expertiza*	*20.12*	348,000.00	0.00	0.00	116,000.00	116,000.00	116,000.00			
426	*Pregatire profesionala*	*20.13*	42,000.00	0.00	0.00	3,000.00	39,000.00	0.00			
427	*Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere*	*20.19*	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00			
428	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	370,652.00	0.00	157,150.00	49,950.00	76,690.00	86,862.00			
429	*Reclama si publicitate*	*20.30.01*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
430	*Protocol si reprezentare*	*20.30.02*	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00			
431	*Executarea silita a creantelor bugetare*	*20.30.09*	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00			
432	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	342,352.00	0.00	156,450.00	40,750.00	67,490.00	77,662.00			
433	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	112,000.00	112,000.00	112,000.00
434	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00			
435	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00
436	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00
437	*Reparatii capitale aferente activelor fixe*	*71.03*	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00			
439	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**3,786,172.00**	**0.00**	**783,812.00**	**920,570.00**	**1,087,310.00**	**994,480.00**	3,628,180.00	3,941,380.00	3,981,880.00
440	**Autoritati executive**	**51.02.01.03**	**3,786,172.00**	**0.00**	**783,812.00**	**920,570.00**	**1,087,310.00**	**994,480.00**	3,628,180.00	3,941,380.00	3,981,880.00
442	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**390,610.00**	**0.00**	**95,700.00**	**93,700.00**	**103,800.00**	**97,410.00**	354,300.00	354,300.00	354,300.00
443	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	390,610.00	0.00	95,700.00	93,700.00	103,800.00	97,410.00	354,300.00	354,300.00	354,300.00
444	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	342,810.00	0.00	83,900.00	83,700.00	87,800.00	87,410.00	352,800.00	352,800.00	352,800.00
445	*Cheltuieli salariale in bani*	*10.01*	335,073.00	0.00	82,063.00	81,800.00	85,800.00	85,410.00			
446	*Salarii de baza*	*10.01.01*	319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00			
447	*Indemnizaţii de hrană*	*10.01.17*	15,127.00	0.00	3,727.00	3,800.00	3,800.00	3,800.00			
449	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00			
450	*Contributia asiguratorie pentru munca*	*10.03.07*	7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00			
451	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00
452	*Bunuri si servicii*	*20.01*	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
453	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	1,800.00	0.00	1,800.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
454	*Pregatire profesionala*	*20.13*	6,000.00	0.00	0.00	0.00	6,000.00	0.00			
455	*TITLUL V FONDURI DE REZERVA (cod 50.04)*	*50*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
456	*Fond de rezerva bugetara la dispozitia consiliilor locale si judetene*	*50.04*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
458	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**54.02.05**	**40,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	0.00	0.00	0.00
461	**Servicii publice comunitare de evidenţă a persoanelor**	**54.02.10**	**350,610.00**	**0.00**	**85,700.00**	**83,700.00**	**93,800.00**	**87,410.00**	354,300.00	354,300.00	354,300.00
478	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	1,227,140.00	0.00	354,980.00	272,860.00	302,150.00	297,150.00	1,162,200.00	1,162,200.00	1,162,200.00
483	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**1,227,140.00**	**0.00**	**354,980.00**	**272,860.00**	**302,150.00**	**297,150.00**	1,162,200.00	1,162,200.00	1,162,200.00
484	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,227,140.00	0.00	354,980.00	272,860.00	302,150.00	297,150.00	1,162,200.00	1,162,200.00	1,162,200.00
485	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,136,690.00	0.00	285,380.00	270,910.00	290,200.00	290,200.00	1,136,200.00	1,136,200.00	1,136,200.00
486	*Cheltuieli salariale in bani*	*10.01*	1,025,528.00	0.00	257,728.00	243,400.00	262,200.00	262,200.00			
487	*Salarii de baza*	*10.01.01*	991,470.00	0.00	248,870.00	235,000.00	253,800.00	253,800.00			
488	*Indemnizaţii de hrană*	*10.01.17*	34,058.00	0.00	8,858.00	8,400.00	8,400.00	8,400.00			
489	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
490	*Norme de hrana*	*10.02.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
491	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00			
492	*Contributia asiguratorie pentru munca*	*10.03.07*	23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00			
493	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	90,450.00	0.00	69,600.00	1,950.00	11,950.00	6,950.00	26,000.00	26,000.00	26,000.00
494	*Bunuri si servicii*	*20.01*	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00			
495	*Carburanti si lubrifianti*	*20.01.05*	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00			
496	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
497	*Uniforme si echipament*	*20.05.01*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
498	*Pregatire profesionala*	*20.13*	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
499	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	67,850.00	0.00	67,850.00	0.00	0.00	0.00			
500	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	67,850.00	0.00	67,850.00	0.00	0.00	0.00			
502	**Ordine publica (cod 61.02.03.04)**	**61.02.03**	**650,640.00**	**0.00**	**153,730.00**	**154,110.00**	**176,400.00**	**166,400.00**	654,200.00	654,200.00	654,200.00
503	**Politie locala**	**61.02.03.04**	**650,640.00**	**0.00**	**153,730.00**	**154,110.00**	**176,400.00**	**166,400.00**	654,200.00	654,200.00	654,200.00
504	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**576,500.00**	**0.00**	**201,250.00**	**118,750.00**	**125,750.00**	**130,750.00**	508,000.00	508,000.00	508,000.00
507	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	10,679,933.00	0.00	1,276,430.00	1,519,116.00	3,090,357.00	4,794,030.00	2,427,580.00	2,869,930.00	2,455,220.00
508	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**7,198,673.00**	**0.00**	**545,250.00**	**481,926.00**	**2,250,807.00**	**3,920,690.00**	626,000.00	639,000.00	654,000.00
509	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,117,196.00	0.00	307,250.00	431,926.00	225,310.00	152,710.00	626,000.00	639,000.00	654,000.00
510	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	616,476.00	0.00	201,650.00	226,826.00	131,900.00	56,100.00	515,000.00	528,000.00	543,000.00
511	*Bunuri si servicii*	*20.01*	439,893.00	0.00	55,094.00	204,799.00	123,900.00	56,100.00			
512	*Furnituri de birou*	*20.01.01*	12,500.00	0.00	2,000.00	4,500.00	3,000.00	3,000.00			
513	*Materiale pentru curatenie*	*20.01.02*	23,000.00	0.00	0.00	9,000.00	8,000.00	6,000.00			
514	*Incalzit, Iluminat si forta motrica*	*20.01.03*	194,000.00	0.00	22,000.00	90,000.00	65,000.00	17,000.00			
515	*Apa, canal si salubritate*	*20.01.04*	12,700.00	0.00	3,500.00	4,900.00	3,100.00	1,200.00			
516	*Transport*	*20.01.07*	41,893.00	0.00	3,694.00	38,199.00	0.00	0.00			
517	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	10,900.00	0.00	3,200.00	2,700.00	2,700.00	2,300.00			

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
518	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	30,500.00	0.00	7,600.00	10,500.00	6,400.00	6,000.00			
519	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	114,400.00	0.00	13,100.00	45,000.00	35,700.00	20,600.00			
520	*Reparatii curente*	*20.02*	3,875.00	0.00	3,875.00	0.00	0.00	0.00			
521	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00			
522	*Deplasari interne, detaşări, transferari*	*20.06.01*	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00			
523	*Pregatire profesionala*	*20.13*	27,000.00	0.00	0.00	20,000.00	7,000.00	0.00			
524	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	142,681.00	0.00	142,681.00	0.00	0.00	0.00			
525	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	142,681.00	0.00	142,681.00	0.00	0.00	0.00			
526	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00	86,000.00	86,000.00	86,000.00
527	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00			
528	*Ajutoare sociale in numerar*	*57.02.01*	21,000.00	0.00	0.00	10,000.00	3,700.00	7,300.00			
529	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00			
530	*Suport Alimentar*	*57.02.05*	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00			
531	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	25,000.00	25,000.00	25,000.00
532	*Burse*	*59.01*	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00			
533	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	6,081,477.00	0.00	238,000.00	50,000.00	2,025,497.00	3,767,980.00	0.00	0.00	0.00
534	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	6,081,477.00	0.00	238,000.00	50,000.00	2,025,497.00	3,767,980.00	0.00	0.00	0.00
535	*Active fixe*	*71.01*	5,941,477.00	0.00	238,000.00	0.00	1,935,497.00	3,767,980.00			
536	*Constructii*	*71.01.01*	5,922,270.00	0.00	218,793.00	0.00	1,935,497.00	3,767,980.00			
537	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	19,207.00	0.00	19,207.00	0.00	0.00	0.00			
538	*Reparatii capitale aferente activelor fixe*	*71.03*	140,000.00	0.00	0.00	50,000.00	90,000.00	0.00			
540	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**6,248,758.00**	**0.00**	**388,481.00**	**59,000.00**	**2,028,097.00**	**3,773,180.00**	16,800.00	16,800.00	16,800.00
541	**Invatamant prescolar**	**65.02.03.01**	**6,800.00**	**0.00**	**0.00**	**3,000.00**	**1,200.00**	**2,600.00**	6,800.00	6,800.00	6,800.00
542	**Invatamant primar**	**65.02.03.02**	**6,241,958.00**	**0.00**	**388,481.00**	**56,000.00**	**2,026,897.00**	**3,770,580.00**	10,000.00	10,000.00	10,000.00
543	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**502,995.00**	**0.00**	**58,969.00**	**252,426.00**	**133,400.00**	**58,200.00**	544,200.00	557,200.00	572,200.00
544	**Invatamant secundar inferior**	**65.02.04.01**	**226,670.00**	**0.00**	**24,000.00**	**123,070.00**	**48,100.00**	**31,500.00**	248,670.00	253,670.00	260,670.00
545	**Invatamant secundar superior**	**65.02.04.02**	**276,325.00**	**0.00**	**34,969.00**	**129,356.00**	**85,300.00**	**26,700.00**	295,530.00	303,530.00	311,530.00
555	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**446,920.00**	**0.00**	**97,800.00**	**170,500.00**	**89,310.00**	**89,310.00**	65,000.00	65,000.00	65,000.00
557	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**49,420.00**	**0.00**	**11,980.00**	**12,480.00**	**12,480.00**	**12,480.00**	49,470.00	49,470.00	49,470.00
558	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	49,420.00	0.00	11,980.00	12,480.00	12,480.00	12,480.00	49,470.00	49,470.00	49,470.00
559	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	47,920.00	0.00	11,980.00	11,980.00	11,980.00	11,980.00	47,970.00	47,970.00	47,970.00
560	*Cheltuieli salariale in bani*	*10.01*	46,853.00	0.00	11,723.00	11,710.00	11,710.00	11,710.00			
561	*Salarii de baza*	*10.01.01*	42,662.00	0.00	10,682.00	10,660.00	10,660.00	10,660.00			
562	*Indemnizaţii de hrană*	*10.01.17*	4,191.00	0.00	1,041.00	1,050.00	1,050.00	1,050.00			
563	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,067.00	0.00	257.00	270.00	270.00	270.00			
564	*Contributia asiguratorie pentru munca*	*10.03.07*	1,067.00	0.00	257.00	270.00	270.00	270.00			
565	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	1,500.00	0.00	0.00	500.00	500.00	500.00	1,500.00	1,500.00	1,500.00
566	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,500.00	0.00	0.00	500.00	500.00	500.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
567	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,500.00	0.00	0.00	500.00	500.00	500.00			
573	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**49,420.00**	**0.00**	**11,980.00**	**12,480.00**	**12,480.00**	**12,480.00**	49,470.00	49,470.00	49,470.00
574	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**49,420.00**	**0.00**	**11,980.00**	**12,480.00**	**12,480.00**	**12,480.00**	49,470.00	49,470.00	49,470.00
576	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**384,390.00**	**0.00**	**36,200.00**	**254,610.00**	**56,970.00**	**36,610.00**	61,110.00	60,750.00	60,750.00
577	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	224,390.00	0.00	36,200.00	104,610.00	46,970.00	36,610.00	61,110.00	60,750.00	60,750.00
578	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	116,830.00	0.00	22,000.00	31,610.00	31,610.00	31,610.00	60,750.00	60,750.00	60,750.00
579	*Cheltuieli salariale in bani*	*10.01*	114,225.00	0.00	21,525.00	30,900.00	30,900.00	30,900.00			
580	*Salarii de baza*	*10.01.01*	106,516.00	0.00	20,116.00	28,800.00	28,800.00	28,800.00			
581	*Indemnizaţii de hrană*	*10.01.17*	7,709.00	0.00	1,409.00	2,100.00	2,100.00	2,100.00			
582	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	2,605.00	0.00	475.00	710.00	710.00	710.00			
583	*Contributia asiguratorie pentru munca*	*10.03.07*	2,605.00	0.00	475.00	710.00	710.00	710.00			
584	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	67,560.00	0.00	4,200.00	43,000.00	15,360.00	5,000.00	360.00	0.00	0.00
585	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	67,560.00	0.00	4,200.00	43,000.00	15,360.00	5,000.00			
586	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	67,560.00	0.00	4,200.00	43,000.00	15,360.00	5,000.00			
587	*TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)*	*55*	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
588	*A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)*	*55.01*	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00			
589	*Alte transferuri curente interne*	*55.01.18*	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00			
590	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	160,000.00	0.00	0.00	150,000.00	10,000.00	0.00	0.00	0.00	0.00
591	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	160,000.00	0.00	0.00	150,000.00	10,000.00	0.00	0.00	0.00	0.00
592	*Active fixe*	*71.01*	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
593	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
594	*Reparatii capitale aferente activelor fixe*	*71.03*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
596	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**141,390.00**	**0.00**	**26,200.00**	**31,610.00**	**46,970.00**	**36,610.00**	61,110.00	60,750.00	60,750.00
597	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**60,980.00**	**0.00**	**15,050.00**	**15,190.00**	**15,550.00**	**15,190.00**	61,110.00	60,750.00	60,750.00
601	**Case de cultura**	**67.02.03.06**	**60,410.00**	**0.00**	**11,150.00**	**16,420.00**	**16,420.00**	**16,420.00**	0.00	0.00	0.00
605	**Alte servicii culturale**	**67.02.03.30**	**20,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**5,000.00**	0.00	0.00	0.00
606	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**53,000.00**	**0.00**	**0.00**	**43,000.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
607	**Sport**	**67.02.05.01**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
609	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**43,000.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
611	**Alte servicii in domeniile culturii, recreerii si religiei**	**67.02.50**	**190,000.00**	**0.00**	**10,000.00**	**180,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
613	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**3,047,450.00**	**0.00**	**683,000.00**	**770,100.00**	**770,100.00**	**824,250.00**	1,691,000.00	2,120,700.00	1,691,000.00
614	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,047,450.00	0.00	683,000.00	770,100.00	770,100.00	824,250.00	1,691,000.00	2,120,700.00	1,691,000.00
615	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,497,800.00	0.00	353,000.00	381,600.00	381,600.00	381,600.00	1,603,000.00	1,603,000.00	1,603,000.00
616	*Cheltuieli salariale in bani*	*10.01*	1,460,456.00	0.00	343,856.00	372,200.00	372,200.00	372,200.00			

ROMÂNIA CONSILIUL LOCAL ORAŞUL MURGENI JUDEŢUL VASLUI

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
617	*Salarii de baza*	*10.01.01*	1,295,899.00	0.00	305,899.00	330,000.00	330,000.00	330,000.00			
618	*Îndemnizaţii de hrană*	*10.01.17*	164,557.00	0.00	37,957.00	42,200.00	42,200.00	42,200.00			
619	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00			
620	*Contributia asiguratorie pentru munca*	*10.03.07*	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00			
621	*TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)*	*55*	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00	78,000.00	78,000.00	78,000.00
622	*A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)*	*55.01*	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00			
623	*Alte transferuri curente interne*	*55.01.18*	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00			
624	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	1,471,650.00	0.00	330,000.00	362,500.00	362,500.00	416,650.00	10,000.00	439,710.00	10,000.00
625	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	1,471,650.00	0.00	330,000.00	362,500.00	362,500.00	416,650.00			
626	*Ajutoare sociale in numerar*	*57.02.01*	1,471,650.00	0.00	330,000.00	362,500.00	362,500.00	416,650.00			
629	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**2,696,692.00**	**0.00**	**635,092.00**	**687,200.00**	**687,200.00**	**687,200.00**	1,385,000.00	1,814,710.00	1,385,000.00
630	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**2,696,692.00**	**0.00**	**635,092.00**	**687,200.00**	**687,200.00**	**687,200.00**	1,385,000.00	1,814,710.00	1,385,000.00
632	**Ajutoare pentru locuinte**	**68.02.10**	**46,048.00**	**0.00**	**1,898.00**	**0.00**	**0.00**	**44,150.00**	0.00	0.00	0.00
635	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**20,000.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**12,500.00**	10,000.00	10,000.00	10,000.00
636	**Ajutor social**	**68.02.15.01**	**20,000.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**12,500.00**	10,000.00	10,000.00	10,000.00
638	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**284,710.00**	**0.00**	**43,510.00**	**80,400.00**	**80,400.00**	**80,400.00**	296,000.00	296,000.00	296,000.00
639	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**284,710.00**	**0.00**	**43,510.00**	**80,400.00**	**80,400.00**	**80,400.00**	296,000.00	296,000.00	296,000.00
641	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	10,859,541.00	0.00	10,240,907.00	207,224.00	212,970.00	198,440.00	728,200.00	728,200.00	728,200.00
642	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**4,727,530.00**	**0.00**	**4,574,030.00**	**57,000.00**	**48,250.00**	**48,250.00**	175,400.00	175,400.00	175,400.00
643	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	178,600.00	0.00	65,100.00	17,000.00	48,250.00	48,250.00	175,400.00	175,400.00	175,400.00
644	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	178,600.00	0.00	65,100.00	17,000.00	48,250.00	48,250.00	175,400.00	175,400.00	175,400.00
645	*Bunuri si servicii*	*20.01*	128,200.00	0.00	65,100.00	200.00	31,450.00	31,450.00			
646	*Incalzit, Iluminat si forta motrica*	*20.01.03*	127,600.00	0.00	65,100.00	0.00	31,250.00	31,250.00			
647	*Carburanti si lubrifianti*	*20.01.05*	600.00	0.00	0.00	200.00	200.00	200.00			
648	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	50,400.00	0.00	0.00	16,800.00	16,800.00	16,800.00			
649	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	50,400.00	0.00	0.00	16,800.00	16,800.00	16,800.00			
650	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	4,548,930.00	0.00	4,508,930.00	40,000.00	0.00	0.00	0.00	0.00	0.00
651	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	4,548,930.00	0.00	4,508,930.00	40,000.00	0.00	0.00	0.00	0.00	0.00
652	*Active fixe*	*71.01*	4,548,930.00	0.00	4,508,930.00	40,000.00	0.00	0.00			
653	*Constructii*	*71.01.01*	4,151,594.00	0.00	4,151,594.00	0.00	0.00	0.00			
654	*Masini, echipamente si mijloace de transport*	*71.01.02*	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
655	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	82,234.00	0.00	82,234.00	0.00	0.00	0.00			
656	*Alte active fixe*	*71.01.30*	285,102.00	0.00	245,102.00	40,000.00	0.00	0.00			
661	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**3,615,418.00**	**0.00**	**3,615,418.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
662	**Alimentare cu apa**	**70.02.05.01**	**3,615,418.00**	**0.00**	**3,615,418.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

ROMANIA
JUDEŢUL VRANCEA
CONSILIUL LOCAL
ORAŞUL MURGENI

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
664	Iluminat public si electrificari rurale	70.02.06	178,600.00	0.00	65,100.00	17,000.00	48,250.00	48,250.00	175,400.00	175,400.00	175,400.00
665	Alimentare cu gaze naturale in localitati	70.02.07	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
666	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	893,512.00	0.00	893,512.00	0.00	0.00	0.00	0.00	0.00	0.00
668	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	6,132,011.00	0.00	5,666,877.00	150,224.00	164,720.00	150,190.00	552,800.00	552,800.00	552,800.00
669	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	659,774.00	0.00	194,640.00	150,224.00	164,720.00	150,190.00	552,800.00	552,800.00	552,800.00
670	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	10	188,400.00	0.00	46,500.00	47,300.00	47,300.00	47,300.00	188,300.00	188,300.00	188,300.00
671	*Cheltuieli salariale in bani*	10.01	184,101.00	0.00	45,501.00	46,200.00	46,200.00	46,200.00			
672	*Salarii de baza*	10.01.01	167,337.00	0.00	41,337.00	42,000.00	42,000.00	42,000.00			
673	*Indemnizatii de hrană*	10.01.17	16,764.00	0.00	4,164.00	4,200.00	4,200.00	4,200.00			
674	*Contributii (cod 10.03.01 la 10.03.06)*	10.03	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00			
675	*Contributia asiguratorie pentru munca*	10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00			
676	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	20	471,374.00	0.00	148,140.00	102,924.00	117,420.00	102,890.00	364,500.00	364,500.00	364,500.00
677	*Bunuri si servicii*	20.01	14,459.00	0.00	2,125.00	4,124.00	4,120.00	4,090.00			
678	*Furnituri de birou*	20.01.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
679	*Carburanti si lubrifianti*	20.01.05	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00			
680	*Reparatii curente*	20.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00			
681	*Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere*	20.19	11,500.00	0.00	0.00	0.00	11,500.00	0.00			
682	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	20.30	442,415.00	0.00	146,015.00	98,800.00	98,800.00	98,800.00			
683	*Alte cheltuieli cu bunuri si servicii*	20.30.30	442,415.00	0.00	146,015.00	98,800.00	98,800.00	98,800.00			
684	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00	0.00	0.00	0.00
685	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	71	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00	0.00	0.00	0.00
686	*Active fixe*	71.01	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00			
687	*Constructii*	71.01.01	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00			
690	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	659,774.00	0.00	194,640.00	150,224.00	164,720.00	150,190.00	552,800.00	552,800.00	552,800.00
691	Salubritate	74.02.05.01	659,774.00	0.00	194,640.00	150,224.00	164,720.00	150,190.00	552,800.00	552,800.00	552,800.00
693	Canalizarea si tratarea apelor reziduale	74.02.06	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00	0.00	0.00	0.00
696	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,215,151.00	0.00	571,800.00	329,151.00	1,116,200.00	198,000.00	11,260,100.00	10,195,550.00	10,330,500.00
719	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,215,151.00	0.00	571,800.00	329,151.00	1,116,200.00	198,000.00	11,259,600.00	10,195,000.00	10,180,000.00
720	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	01	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	1,259,600.00	195,000.00	180,000.00
721	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	20	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	1,259,600.00	195,000.00	180,000.00
722	*Bunuri si servicii*	20.01	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00			
723	*Carburanti si lubrifianti*	20.01.05	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00			
725	*Reabilitare infrastructura program inundatii pentru autoritati publice locale*	20.20	323,000.00	0.00	0.00	123,000.00	100,000.00	100,000.00			
726	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	20.30	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00			
727	*Alte cheltuieli cu bunuri si servicii*	20.30.30	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00			
728	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
729	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
730	*Active fixe*	*71.01*	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00			
731	*Constructii*	*71.01.01*	1,531,151.00	0.00	354,000.00	202,151.00	975,000.00	0.00			
732	*Alte active fixe*	*71.01.30*	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
734	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**2,215,151.00**	**0.00**	**571,800.00**	**329,151.00**	**1,116,200.00**	**198,000.00**	11,259,600.00	10,195,000.00	10,180,000.00
735	**Drumuri si poduri**	**84.02.03.01**	**716,980.00**	**0.00**	**237,800.00**	**139,980.00**	**141,200.00**	**198,000.00**	11,259,600.00	10,195,000.00	10,180,000.00
737	**Strazi**	**84.02.03.03**	**1,498,171.00**	**0.00**	**334,000.00**	**189,171.00**	**975,000.00**	**0.00**	0.00	0.00	0.00
744	**Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)**	**87.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	500.00	550.00	150,500.00
745	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	0.00	0.00	0.00	0.00	0.00	0.00	500.00	550.00	150,500.00
746	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	0.00	0.00	0.00	0.00	0.00	0.00	500.00	550.00	150,500.00
754	**Alte actiuni economice**	**87.02.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	500.00	550.00	150,500.00

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL VASLUI
CONSILIUL ORASUL MURGENI

BUGE L LOCAL - INITIAL pe anul 2021 - Sectiunea ictionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	11,272,752.00	0.00	2,680,462.00	2,900,470.00	2,891,290.00	2,800,530.00	9,560,560.00	9,251,560.00	9,012,300.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,112,752.00	0.00	2,639,462.00	2,861,470.00	2,811,290.00	2,800,530.00	9,560,560.00	9,251,560.00	9,012,300.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	11,035,392.00	0.00	2,521,352.00	2,751,140.00	2,967,940.00	2,794,960.00	9,410,560.00	9,101,560.00	8,596,560.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	2,116,780.00	0.00	529,530.00	528,750.00	528,750.00	529,750.00	1,979,000.00	1,985,000.00	1,991,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,116,780.00	0.00	529,530.00	528,750.00	528,750.00	529,750.00	1,979,000.00	1,985,000.00	1,991,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	8,000.00	9,000.00	9,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	8,000.00	9,000.00	9,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,108,000.00	0.00	526,750.00	526,750.00	526,750.00	527,750.00	1,971,000.00	1,976,000.00	1,982,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,617,000.00	0.00	404,000.00	404,000.00	404,000.00	405,000.00	1,617,000.00	1,617,000.00	1,617,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	491,000.00	0.00	122,750.00	122,750.00	122,750.00	122,750.00	354,000.00	359,000.00	365,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	1,097,000.00	1,097,000.00	1,097,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	1,097,000.00	1,097,000.00	1,097,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	219,380.00	0.00	97,040.00	64,250.00	40,070.00	18,020.00	247,000.00	247,000.00	247,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	114,990.00	0.00	56,980.00	24,250.00	24,250.00	9,510.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	755,732.00	0.00	196,632.00	97,150.00	66,230.00	395,720.00	813,000.00	813,000.00	813,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	574,622.00	0.00	126,992.00	30,000.00	35,580.00	382,050.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	37,000.00	37,000.00	37,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,902,500.00	0.00	1,692,500.00	2,049,240.00	2,321,140.00	1,839,620.00	6,333,560.00	6,018,560.00	5,507,560.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	7,267,000.00	0.00	1,573,000.00	2,027,000.00	1,892,000.00	1,775,000.00	5,699,000.00	5,384,000.00	4,873,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,067,000.00	0.00	563,000.00	937,000.00	802,000.00	765,000.00	3,662,000.00	3,677,000.00	3,693,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	4,200,000.00	0.00	1,010,000.00	1,090,000.00	1,090,000.00	1,010,000.00	2,037,000.00	1,707,000.00	1,180,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	635,500.00	0.00	119,500.00	22,240.00	429,140.00	64,620.00	634,560.00	634,560.00	634,560.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	634,000.00	0.00	119,500.00	22,100.00	429,000.00	63,400.00	634,000.00	634,000.00	634,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice*)	16.02.02.01	575,000.00	0.00	85,000.00	21,600.00	428,500.00	39,900.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,500.00	0.00	0.00	140.00	140.00	1,220.00	560.00	560.00	560.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	250.00	250.00	250.00	250.00	1,000.00	1,000.00	1,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	250.00	250.00	250.00	250.00	1,000.00	1,000.00	1,000.00
51	Alte impozite si taxe	18.02.50	1,000.00	0.00	250.00	250.00	250.00	250.00	1,000.00	1,000.00	1,000.00

ORAS MURGENI (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	77,360.00	0.00	118,110.00	110,330.00	-156,650.00	5,570.00	150,000.00	150,000.00	415,740.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
57	Venituri din concesiuni si inchirieri	30.02.05	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-22,640.00	0.00	75,110.00	91,330.00	-175,650.00	-13,430.00	150,000.00	150,000.00	415,740.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	280,010.00	0.00	23,250.00	13,260.00	121,750.00	121,750.00	50,000.00	50,000.00	100,000.00
67	Venituri din prestari de servicii	33.02.08	280,010.00	0.00	23,250.00	13,260.00	121,750.00	121,750.00	50,000.00	50,000.00	100,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	58,510.00	0.00	9,010.00	16,500.00	16,500.00	16,500.00	50,000.00	50,000.00	50,000.00
78	Taxe extrajudiciare de timbru	34.02.02	35,220.00	0.00	5,220.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
79	Alte venituri din taxe administrative, eliberari permise	34.02.50	23,290.00	0.00	3,790.00	6,500.00	6,500.00	6,500.00	20,000.00	20,000.00	20,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	50,000.00	50,000.00	265,740.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	50,000.00	50,000.00	265,740.00
82	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	50,000.00	50,000.00	265,740.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	11,510.00	0.00	1,460.00	3,350.00	3,350.00	3,350.00	0.00	0.00	0.00
93	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	1,780.00	0.00	430.00	450.00	450.00	450.00	0.00	0.00	0.00
96	Alte venituri	36.02.50	9,730.00	0.00	1,030.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,565,860.00	0.00	-14,500.00	-62,980.00	-322,730.00	-1,165,650.00	0.00	0.00	0.00
99	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,565,860.00	0.00	-14,500.00	-62,980.00	-322,730.00	-1,165,650.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	0.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	0.00
141	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	0.00
149	Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00	0.00	0.00
156	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**11,272,752.00**	**0.00**	**2,680,462.00**	**2,900,470.00**	**2,891,290.00**	**2,800,530.00**	9,560,560.00	9,251,560.00	9,012,300.00
157	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	11,272,752.00	0.00	2,680,462.00	2,900,470.00	2,891,290.00	2,800,530.00	9,560,560.00	9,251,560.00	9,012,300.00
158	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	5,601,480.00	0.00	1,302,760.00	1,364,600.00	1,469,990.00	1,464,130.00	5,697,900.00	5,697,900.00	5,697,900.00
159	*Cheltuieli salariale in bani*	*10.01*	5,387,846.00	0.00	1,252,976.00	1,311,710.00	1,414,510.00	1,408,650.00			
160	*Salarii de baza*	*10.01.01*	4,838,756.00	0.00	1,123,636.00	1,174,460.00	1,273,260.00	1,267,400.00			
171	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00			
176	*Indemnizaţii de hrană*	*10.01.17*	343,682.00	0.00	78,432.00	85,750.00	89,750.00	89,750.00			
179	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
181	*Norme de hrana*	*10.02.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
187	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	125,695.00	0.00	27,845.00	30,890.00	33,480.00	33,480.00			
194	*Contributia asiguratorie pentru munca*	*10.03.07*	125,695.00	0.00	27,845.00	30,890.00	33,480.00	33,480.00			
196	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3,431,702.00	0.00	898,390.00	878,270.00	898,390.00	756,652.00	3,551,660.00	2,812,950.00	3,003,400.00
197	*Bunuri si servicii*	*20.01*	1,059,507.00	0.00	218,984.00	339,893.00	288,240.00	212,390.00			

ORAS MURGENI (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
198	*Fumituri de birou*	*20.01.01*	41,498.00	0.00	2,018.00	15,500.00	13,000.00	10,980.00			
199	*Materiale pentru curatenie*	*20.01.02*	42,999.00	0.00	1,489.00	15,170.00	14,170.00	12,170.00			
200	*Incalzit, Iluminat si forta motrica*	*20.01.03*	360,735.00	0.00	106,235.00	90,000.00	96,250.00	68,250.00			
201	*Apa, canal si salubritate*	*20.01.04*	18,773.00	0.00	4,623.00	6,550.00	4,750.00	2,850.00			
202	*Carburanti si lubrifianti*	*20.01.05*	104,899.00	0.00	20,115.00	28,274.00	28,270.00	28,240.00			
203	*Piese de schimb*	*20.01.06*	94,000.00	0.00	0.00	32,000.00	31,000.00	31,000.00			
204	*Transport*	*20.01.07*	41,893.00	0.00	3,694.00	38,199.00	0.00	0.00			
205	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	208,010.00	0.00	58,310.00	58,700.00	58,700.00	32,300.00			
206	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	32,300.00	0.00	9,400.00	10,500.00	6,400.00	6,000.00			
207	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	114,400.00	0.00	13,100.00	45,000.00	35,700.00	20,600.00			
208	*Reparatii curente*	*20.02*	38,710.00	0.00	5,710.00	10,000.00	13,000.00	10,000.00			
217	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	104,000.00	0.00	0.00	44,000.00	60,000.00	0.00			
218	*Uniforme si echipament*	*20.05.01*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
220	*Alte obiecte de inventar*	*20.05.30*	94,000.00	0.00	0.00	44,000.00	50,000.00	0.00			
221	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	9,927.00	0.00	0.00	4,327.00	3,300.00	2,300.00			
222	*Deplasari interne, detaşări, transferari*	*20.06.01*	9,927.00	0.00	0.00	4,327.00	3,300.00	2,300.00			
227	*Consultanta si expertiza*	*20.12*	348,000.00	0.00	0.00	116,000.00	116,000.00	116,000.00			
228	*Pregatire profesionala*	*20.13*	80,000.00	0.00	0.00	23,000.00	52,000.00	5,000.00			
233	*Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere*	*20.19*	46,500.00	0.00	8,000.00	9,000.00	20,500.00	9,000.00			
234	*Reabilitare infrastructura program inundatii pentru autoritati publice locale*	*20.20*	323,000.00	0.00	0.00	123,000.00	100,000.00	100,000.00			
245	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,422,058.00	0.00	665,696.00	209,050.00	245,350.00	301,962.00			
246	*Reclama si publicitate*	*20.30.01*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
247	*Protocol si reprezentare*	*20.30.02*	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00			
252	*Executarea silita a creantelor bugetare*	*20.30.09*	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00			
253	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,393,758.00	0.00	664,996.00	199,850.00	236,150.00	292,762.00			
275	*TITLUL V FONDURI DE REZERVA (cod 50.04)*	*50*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
276	*Fond de rezerva bugetara la dispozitia consiliilor locale si judetene*	*50.04*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
302	*TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)*	*55*	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00	78,000.00	78,000.00	78,000.00
303	*A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)*	*55.01*	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00			
304	*Alte transferuri curente interne*	*55.01.18*	118,000.00	0.00	10,000.00	56,000.00	26,000.00	26,000.00			
323	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	513,260.00	96,000.00	525,710.00	96,000.00
325	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	513,260.00			
326	*Ajutoare sociale in numerar*	*57.02.01*	1,492,650.00	0.00	330,000.00	372,500.00	366,200.00	423,950.00			
328	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00			
330	*Suport Alimentar*	*57.02.05*	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
333	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	142,000.00	0.00	31,512.00	48,600.00	31,400.00	30,488.00	137,000.00	137,000.00	137,000.00
334	*Burse*	*59.01*	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00			
348	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00			
376	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**4,154,782.00**	**0.00**	**879,512.00**	**1,014,270.00**	**1,180,110.00**	**1,080,890.00**	3,982,480.00	4,295,680.00	4,336,180.00
377	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**3,764,172.00**	**0.00**	**783,812.00**	**920,570.00**	**1,076,310.00**	**983,480.00**	3,628,180.00	3,941,380.00	3,981,880.00
378	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,764,172.00	0.00	783,812.00	920,570.00	1,076,310.00	983,480.00	3,628,180.00	3,941,380.00	3,981,880.00
379	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	2,271,030.00	0.00	500,000.00	537,500.00	619,500.00	614,030.00	2,308,880.00	2,308,880.00	2,308,880.00
380	*Cheltuieli salariale in bani*	*10.01*	2,221,610.00	0.00	490,580.00	525,500.00	605,500.00	600,030.00			
381	*Salarii de baza*	*10.01.01*	1,914,926.00	0.00	418,396.00	450,000.00	526,000.00	520,530.00			
392	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00			
397	*Indemnizaţii de hrană*	*10.01.17*	101,276.00	0.00	21,276.00	24,000.00	28,000.00	28,000.00			
408	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	49,420.00	0.00	9,420.00	12,000.00	14,000.00	14,000.00			
415	*Contributia asiguratorie pentru munca*	*10.03.07*	49,420.00	0.00	9,420.00	12,000.00	14,000.00	14,000.00			
417	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	1,383,942.00	0.00	260,100.00	359,070.00	425,810.00	338,962.00	1,207,300.00	1,520,500.00	1,561,000.00
418	*Bunuri si servicii*	*20.01*	455,555.00	0.00	93,115.00	124,820.00	122,820.00	114,800.00			
419	*Furnituri de birou*	*20.01.01*	22,998.00	0.00	18.00	9,000.00	8,000.00	5,980.00			
420	*Materiale pentru curatenie*	*20.01.02*	19,999.00	0.00	1,489.00	6,170.00	6,170.00	6,170.00			
421	*Incalzit, iluminat si forta motrica*	*20.01.03*	39,135.00	0.00	19,135.00	0.00	0.00	20,000.00			
422	*Apa, canal si salubritate*	*20.01.04*	6,073.00	0.00	1,123.00	1,650.00	1,650.00	1,650.00			
423	*Carburanti si lubrifianti*	*20.01.05*	76,240.00	0.00	16,240.00	20,000.00	20,000.00	20,000.00			
424	*Piese de schimb*	*20.01.06*	94,000.00	0.00	0.00	32,000.00	31,000.00	31,000.00			
426	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	197,110.00	0.00	55,110.00	56,000.00	56,000.00	30,000.00			
429	*Reparatii curente*	*20.02*	31,835.00	0.00	1,835.00	10,000.00	10,000.00	10,000.00			
438	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	94,000.00	0.00	0.00	44,000.00	50,000.00	0.00			
441	*Alte obiecte de inventar*	*20.05.30*	94,000.00	0.00	0.00	44,000.00	50,000.00	0.00			
442	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
443	*Deplasari interne, detaşări, transferari*	*20.06.01*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
448	*Consultanta si expertiza*	*20.12*	348,000.00	0.00	0.00	116,000.00	116,000.00	116,000.00			
449	*Pregatire profesionala*	*20.13*	42,000.00	0.00	0.00	3,000.00	39,000.00	0.00			
454	*Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere*	*20.19*	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00			
466	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	370,652.00	0.00	157,150.00	49,950.00	76,690.00	86,862.00			
467	*Reclama si publicitate*	*20.30.01*	6,900.00	0.00	0.00	2,300.00	2,300.00	2,300.00			
468	*Protocol si reprezentare*	*20.30.02*	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00			
473	*Executarea silita a creantelor bugetare*	*20.30.09*	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00			
474	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	342,352.00	0.00	156,450.00	40,750.00	67,490.00	77,662.00			
554	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	112,000.00	112,000.00	112,000.00

ROMÂNIA JUDEŢUL VASLUI ORAŞUL MURGENI CONSILIUL LOCAL

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
569	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00			
597	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**3,764,172.00**	**0.00**	**783,812.00**	**920,570.00**	**1,076,310.00**	**983,480.00**	3,628,180.00	3,941,380.00	3,981,880.00
598	**Autoritati executive**	**51.02.01.03**	**3,764,172.00**	**0.00**	**783,812.00**	**920,570.00**	**1,076,310.00**	**983,480.00**	3,628,180.00	3,941,380.00	3,981,880.00
600	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**390,610.00**	**0.00**	**95,700.00**	**93,700.00**	**103,800.00**	**97,410.00**	354,300.00	354,300.00	354,300.00
601	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	390,610.00	0.00	95,700.00	93,700.00	103,800.00	97,410.00	354,300.00	354,300.00	354,300.00
602	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	342,810.00	0.00	83,900.00	83,700.00	87,800.00	87,410.00	352,800.00	352,800.00	352,800.00
603	*Cheltuieli salariale in bani*	*10.01*	335,073.00	0.00	82,063.00	81,800.00	85,800.00	85,410.00			
604	*Salarii de baza*	*10.01.01*	319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00			
620	*Indemnizatii de hrană*	*10.01.17*	15,127.00	0.00	3,727.00	3,800.00	3,800.00	3,800.00			
631	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00			
638	*Contributia asiguratorie pentru munca*	*10.03.07*	7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00			
640	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00
641	*Bunuri si servicii*	*20.01*	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
650	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
672	*Pregatire profesionala*	*20.13*	6,000.00	0.00	0.00	0.00	6,000.00	0.00			
719	*TITLUL V FONDURI DE REZERVA (cod 50.04)*	*50*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
720	*Fond de rezerva bugetara la dispozitia consiliilor locale si judetene*	*50.04*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
820	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**54.02.05**	**40,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	0.00	0.00	0.00
823	**Servicii publice comunitare de evidenţă a persoanelor**	**54.02.10**	**350,610.00**	**0.00**	**85,700.00**	**83,700.00**	**93,800.00**	**87,410.00**	354,300.00	354,300.00	354,300.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	1,227,140.00	0.00	354,980.00	272,860.00	302,150.00	297,150.00	1,162,200.00	1,162,200.00	1,162,200.00
1717	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**1,227,140.00**	**0.00**	**354,980.00**	**272,860.00**	**302,150.00**	**297,150.00**	1,162,200.00	1,162,200.00	1,162,200.00
1718	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,227,140.00	0.00	354,980.00	272,860.00	302,150.00	297,150.00	1,162,200.00	1,162,200.00	1,162,200.00
1719	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,136,690.00	0.00	285,380.00	270,910.00	290,200.00	290,200.00	1,136,200.00	1,136,200.00	1,136,200.00
1720	*Cheltuieli salariale in bani*	*10.01*	1,025,528.00	0.00	257,728.00	243,400.00	262,200.00	262,200.00			
1721	*Salarii de baza*	*10.01.01*	991,470.00	0.00	248,870.00	235,000.00	253,800.00	253,800.00			
1737	*Indemnizatii de hrană*	*10.01.17*	34,058.00	0.00	8,858.00	8,400.00	8,400.00	8,400.00			
1740	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
1742	*Norme de hrana*	*10.02.02*	87,939.00	0.00	21,939.00	22,000.00	22,000.00	22,000.00			
1748	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00			
1755	*Contributia asiguratorie pentru munca*	*10.03.07*	23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00			
1757	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	90,450.00	0.00	69,600.00	1,950.00	11,950.00	6,950.00	26,000.00	26,000.00	26,000.00
1758	*Bunuri si servicii*	*20.01*	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00			
1763	*Carburanti si lubrifianti*	*20.01.05*	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00			
1778	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
1779	*Uniforme si echipament*	*20.05.01*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
1789	*Pregatire profesionala*	*20.13*	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
1806	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	67,850.00	0.00	67,850.00	0.00	0.00	0.00			
1814	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	67,850.00	0.00	67,850.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1937	**Ordine publica (cod 61.02.03.04)**	**61.02.03**	**650,640.00**	**0.00**	**153,730.00**	**154,110.00**	**176,400.00**	**166,400.00**	654,200.00	654,200.00	654,200.00
1938	**Politie locala**	**61.02.03.04**	**650,640.00**	**0.00**	**153,730.00**	**154,110.00**	**176,400.00**	**166,400.00**	654,200.00	654,200.00	654,200.00
1939	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**576,500.00**	**0.00**	**201,250.00**	**118,750.00**	**125,750.00**	**130,750.00**	508,000.00	508,000.00	508,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,438,456.00	0.00	1,038,430.00	1,319,116.00	1,054,860.00	1,026,050.00	2,427,580.00	2,869,930.00	2,455,220.00
1943	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,117,196.00**	**0.00**	**307,250.00**	**431,926.00**	**225,310.00**	**152,710.00**	626,000.00	639,000.00	654,000.00
1944	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,117,196.00	0.00	307,250.00	431,926.00	225,310.00	152,710.00	626,000.00	639,000.00	654,000.00
1983	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	616,476.00	0.00	201,650.00	226,826.00	131,900.00	56,100.00	515,000.00	528,000.00	543,000.00
1984	*Bunuri si servicii*	*20.01*	439,893.00	0.00	55,094.00	204,799.00	123,900.00	56,100.00			
1985	*Furnituri de birou*	*20.01.01*	12,500.00	0.00	2,000.00	4,500.00	3,000.00	3,000.00			
1986	*Materiale pentru curatenie*	*20.01.02*	23,000.00	0.00	0.00	9,000.00	8,000.00	6,000.00			
1987	*Incalzit, Iluminat si forta motrica*	*20.01.03*	194,000.00	0.00	22,000.00	90,000.00	65,000.00	17,000.00			
1988	*Apa, canal si salubritate*	*20.01.04*	12,700.00	0.00	3,500.00	4,900.00	3,100.00	1,200.00			
1991	*Transport*	*20.01.07*	41,893.00	0.00	3,694.00	38,199.00	0.00	0.00			
1992	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	10,900.00	0.00	3,200.00	2,700.00	2,700.00	2,300.00			
1993	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	30,500.00	0.00	7,600.00	10,500.00	6,400.00	6,000.00			
1994	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	114,400.00	0.00	13,100.00	45,000.00	35,700.00	20,600.00			
1995	*Reparatii curente*	*20.02*	3,875.00	0.00	3,875.00	0.00	0.00	0.00			
2008	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00			
2009	*Deplasari interne, detaşări, transferari*	*20.06.01*	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00			
2015	*Pregatire profesionala*	*20.13*	27,000.00	0.00	0.00	20,000.00	7,000.00	0.00			
2032	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	142,681.00	0.00	142,681.00	0.00	0.00	0.00			
2040	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	142,681.00	0.00	142,681.00	0.00	0.00	0.00			
2110	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00	86,000.00	86,000.00	86,000.00
2112	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00			
2113	*Ajutoare sociale in numerar*	*57.02.01*	21,000.00	0.00	0.00	10,000.00	3,700.00	7,300.00			
2115	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00			
2117	*Suport Alimentar*	*57.02.05*	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00			
2120	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	25,000.00	25,000.00	25,000.00
2121	*Burse*	*59.01*	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00			
2163	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**167,281.00**	**0.00**	**150,481.00**	**9,000.00**	**2,600.00**	**5,200.00**	16,800.00	16,800.00	16,800.00
2164	**Invatamant prescolar**	**65.02.03.01**	**6,800.00**	**0.00**	**0.00**	**3,000.00**	**1,200.00**	**2,600.00**	6,800.00	6,800.00	6,800.00
2165	**Invatamant primar**	**65.02.03.02**	**160,481.00**	**0.00**	**150,481.00**	**6,000.00**	**1,400.00**	**2,600.00**	10,000.00	10,000.00	10,000.00
2166	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**502,995.00**	**0.00**	**58,969.00**	**252,426.00**	**133,400.00**	**58,200.00**	544,200.00	557,200.00	572,200.00
2167	**Invatamant secundar inferior**	**65.02.04.01**	**226,670.00**	**0.00**	**24,000.00**	**123,070.00**	**48,100.00**	**31,500.00**	248,670.00	258,670.00	260,670.00
2168	**Invatamant secundar superior**	**65.02.04.02**	**276,325.00**	**0.00**	**34,969.00**	**129,356.00**	**85,300.00**	**26,700.00**	295,530.00	303,530.00	311,530.00
2178	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**446,920.00**	**0.00**	**97,800.00**	**170,500.00**	**89,310.00**	**89,310.00**	65,000.00	65,000.00	65,000.00
2180	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**49,420.00**	**0.00**	**11,980.00**	**12,480.00**	**12,480.00**	**12,480.00**	49,470.00	49,470.00	49,470.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
2181	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	49,420.00	0.00	11,980.00	12,480.00	12,480.00	12,480.00	49,470.00	49,470.00	49,470.00
2182	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	47,920.00	0.00	11,980.00	11,980.00	11,980.00	11,980.00	47,970.00	47,970.00	47,970.00
2183	*Cheltuieli salariale in bani*	*10.01*	46,853.00	0.00	11,723.00	11,710.00	11,710.00	11,710.00			
2184	*Salarii de baza*	*10.01.01*	42,662.00	0.00	10,682.00	10,660.00	10,660.00	10,660.00			
2200	*Indemnizaţii de hrană*	*10.01.17*	4,191.00	0.00	1,041.00	1,050.00	1,050.00	1,050.00			
2211	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,067.00	0.00	257.00	270.00	270.00	270.00			
2218	*Contributia asiguratorie pentru munca*	*10.03.07*	1,067.00	0.00	257.00	270.00	270.00	270.00			
2220	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	1,500.00	0.00	0.00	500.00	500.00	500.00	1,500.00	1,500.00	1,500.00
2269	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,500.00	0.00	0.00	500.00	500.00	500.00			
2277	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,500.00	0.00	0.00	500.00	500.00	500.00			
2404	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**49,420.00**	**0.00**	**11,980.00**	**12,480.00**	**12,480.00**	**12,480.00**	49,470.00	49,470.00	49,470.00
2405	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**49,420.00**	**0.00**	**11,980.00**	**12,480.00**	**12,480.00**	**12,480.00**	49,470.00	49,470.00	49,470.00
2407	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**224,390.00**	**0.00**	**36,200.00**	**104,610.00**	**46,970.00**	**36,610.00**	61,110.00	60,750.00	60,750.00
2408	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	224,390.00	0.00	36,200.00	104,610.00	46,970.00	36,610.00	61,110.00	60,750.00	60,750.00
2409	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	116,830.00	0.00	22,000.00	31,610.00	31,610.00	31,610.00	60,750.00	60,750.00	60,750.00
2410	*Cheltuieli salariale in bani*	*10.01*	114,225.00	0.00	21,525.00	30,900.00	30,900.00	30,900.00			
2411	*Salarii de baza*	*10.01.01*	106,516.00	0.00	20,116.00	28,800.00	28,800.00	28,800.00			
2427	*Indemnizaţii de hrană*	*10.01.17*	7,709.00	0.00	1,409.00	2,100.00	2,100.00	2,100.00			
2438	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	2,605.00	0.00	475.00	710.00	710.00	710.00			
2445	*Contributia asiguratorie pentru munca*	*10.03.07*	2,605.00	0.00	475.00	710.00	710.00	710.00			
2447	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	67,560.00	0.00	4,200.00	43,000.00	15,360.00	5,000.00	360.00	0.00	0.00
2496	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	67,560.00	0.00	4,200.00	43,000.00	15,360.00	5,000.00			
2504	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	67,560.00	0.00	4,200.00	43,000.00	15,360.00	5,000.00			
2553	*TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)*	*55*	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2554	*A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)*	*55.01*	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00			
2555	*Alte transferuri curente interne*	*55.01.18*	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00			
2627	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**141,390.00**	**0.00**	**26,200.00**	**31,610.00**	**46,970.00**	**36,610.00**	61,110.00	60,750.00	60,750.00
2628	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**60,980.00**	**0.00**	**15,050.00**	**15,190.00**	**15,550.00**	**15,190.00**	61,110.00	60,750.00	60,750.00
2632	**Case de cultura**	**67.02.03.06**	**60,410.00**	**0.00**	**11,150.00**	**16,420.00**	**16,420.00**	**16,420.00**	0.00	0.00	0.00
2636	**Alte servicii culturale**	**67.02.03.30**	**20,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**5,000.00**	0.00	0.00	0.00
2637	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**43,000.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
2640	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**43,000.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
2642	**Alte servicii in domeniile culturii, recreerii si religiei**	**67.02.50**	**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**	**0.00**	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
2644	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**3,047,450.00**	**0.00**	**683,000.00**	**770,100.00**	**770,100.00**	**824,250.00**	1,691,000.00	2,120,710.00	1,691,000.00
2645	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,047,450.00	0.00	683,000.00	770,100.00	770,100.00	824,250.00	1,691,000.00	2,120,710.00	1,691,000.00
2646	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,497,800.00	0.00	353,000.00	381,600.00	381,600.00	381,600.00	1,603,000.00	1,603,000.00	1,603,000.00
2647	*Cheltuieli salariale in bani*	*10.01*	1,460,456.00	0.00	343,856.00	372,200.00	372,200.00	372,200.00			
2648	*Salarii de baza*	*10.01.01*	1,295,899.00	0.00	305,899.00	330,000.00	330,000.00	330,000.00			
2664	*Indemnizaţii de hrană*	*10.01.17*	164,557.00	0.00	37,957.00	42,200.00	42,200.00	42,200.00			
2675	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00			
2682	*Contributia asiguratorie pentru munca*	*10.03.07*	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00			
2790	*TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)*	*55*	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00	78,000.00	78,000.00	78,000.00
2791	*A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)*	*55.01*	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00			
2792	*Alte transferuri curente interne*	*55.01.18*	78,000.00	0.00	0.00	26,000.00	26,000.00	26,000.00			
2811	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	1,471,650.00	0.00	330,000.00	362,500.00	362,500.00	416,650.00	10,000.00	439,710.00	10,000.00
2813	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	1,471,650.00	0.00	330,000.00	362,500.00	362,500.00	416,650.00			
2814	*Ajutoare sociale in numerar*	*57.02.01*	1,471,650.00	0.00	330,000.00	362,500.00	362,500.00	416,650.00			
2865	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**2,696,692.00**	**0.00**	**635,092.00**	**687,200.00**	**687,200.00**	**687,200.00**	1,385,000.00	1,814,710.00	1,385,000.00
2866	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**2,696,692.00**	**0.00**	**635,092.00**	**687,200.00**	**687,200.00**	**687,200.00**	1,385,000.00	1,814,710.00	1,385,000.00
2868	**Ajutoare pentru locuinte**	**68.02.10**	**46,048.00**	**0.00**	**1,898.00**	**0.00**	**0.00**	**44,150.00**	0.00	0.00	0.00
2871	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**20,000.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**12,500.00**	10,000.00	10,000.00	10,000.00
2872	**Ajutor social**	**68.02.15.01**	**20,000.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**12,500.00**	10,000.00	10,000.00	10,000.00
2874	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**284,710.00**	**0.00**	**43,510.00**	**80,400.00**	**80,400.00**	**80,400.00**	296,000.00	296,000.00	296,000.00
2875	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**284,710.00**	**0.00**	**43,510.00**	**80,400.00**	**80,400.00**	**80,400.00**	296,000.00	296,000.00	296,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	838,374.00	0.00	259,740.00	167,224.00	212,970.00	198,440.00	728,200.00	728,200.00	728,200.00
2878	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**178,600.00**	**0.00**	**65,100.00**	**17,000.00**	**48,250.00**	**48,250.00**	175,400.00	175,400.00	175,400.00
2879	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	178,600.00	0.00	65,100.00	17,000.00	48,250.00	48,250.00	175,400.00	175,400.00	175,400.00
2918	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	178,600.00	0.00	65,100.00	17,000.00	48,250.00	48,250.00	175,400.00	175,400.00	175,400.00
2919	*Bunuri si servicii*	*20.01*	128,200.00	0.00	65,100.00	200.00	31,450.00	31,450.00			
2922	*Incalzit, Iluminat si forta motrica*	*20.01.03*	127,600.00	0.00	65,100.00	0.00	31,250.00	31,250.00			
2924	*Carburanti si lubrifianti*	*20.01.05*	600.00	0.00	0.00	200.00	200.00	200.00			
2967	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	50,400.00	0.00	0.00	16,800.00	16,800.00	16,800.00			
2975	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	50,400.00	0.00	0.00	16,800.00	16,800.00	16,800.00			
3104	**Iluminat public si electrificari rurale**	**70.02.06**	**178,600.00**	**0.00**	**65,100.00**	**17,000.00**	**48,250.00**	**48,250.00**	175,400.00	175,400.00	175,400.00
3108	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**659,774.00**	**0.00**	**194,640.00**	**150,224.00**	**164,720.00**	**150,190.00**	552,800.00	552,800.00	552,800.00
3109	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	659,774.00	0.00	194,640.00	150,224.00	164,720.00	150,190.00	552,800.00	552,800.00	552,800.00
3110	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	188,400.00	0.00	46,500.00	47,300.00	47,300.00	47,300.00	188,300.00	188,300.00	188,300.00

ROMANIA CONSILIUL LOCAL ORAS MURGENI

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
3111	*Cheltuieli salariale in bani*	*10.01*	184,101.00	0.00	45,501.00	46,200.00	46,200.00	46,200.00			
3112	*Salarii de baza*	*10.01.01*	167,337.00	0.00	41,337.00	42,000.00	42,000.00	42,000.00			
3128	*Indemnizații de hrană*	*10.01.17*	16,764.00	0.00	4,164.00	4,200.00	4,200.00	4,200.00			
3139	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00			
3146	*Contributia asiguratorie pentru munca*	*10.03.07*	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00			
3148	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	471,374.00	0.00	148,140.00	102,924.00	117,420.00	102,890.00	364,500.00	364,500.00	364,500.00
3149	*Bunuri si servicii*	*20.01*	14,459.00	0.00	2,125.00	4,124.00	4,120.00	4,090.00			
3150	*Furnituri de birou*	*20.01.01*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
3154	*Carburanti si lubrifianti*	*20.01.05*	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00			
3160	*Reparatii curente*	*20.02*	3,000.00	0.00	0.00	0.00	3,000.00	0.00			
3185	*Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere*	*20.19*	11,500.00	0.00	0.00	0.00	11,500.00	0.00			
3197	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	442,415.00	0.00	146,015.00	98,800.00	98,800.00	98,800.00			
3205	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	442,415.00	0.00	146,015.00	98,800.00	98,800.00	98,800.00			
3329	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**659,774.00**	**0.00**	**194,640.00**	**150,224.00**	**164,720.00**	**150,190.00**	552,800.00	552,800.00	552,800.00
3330	**Salubritate**	**74.02.05.01**	**659,774.00**	**0.00**	**194,640.00**	**150,224.00**	**164,720.00**	**150,190.00**	552,800.00	552,800.00	552,800.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	1,260,100.00	195,550.00	330,500.00
4012	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**614,000.00**	**0.00**	**147,800.00**	**127,000.00**	**141,200.00**	**198,000.00**	1,259,600.00	195,000.00	180,000.00
4013	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	1,259,600.00	195,000.00	180,000.00
4052	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	1,259,600.00	195,000.00	180,000.00
4053	*Bunuri si servicii*	*20.01*	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00			
4058	*Carburanti si lubrifianti*	*20.01.05*	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00			
4090	*Reabilitare infrastructura program inundatii pentru autoritati publice locale*	*20.20*	323,000.00	0.00	0.00	123,000.00	100,000.00	100,000.00			
4101	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00			
4109	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00			
4232	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**614,000.00**	**0.00**	**147,800.00**	**127,000.00**	**141,200.00**	**198,000.00**	1,259,600.00	195,000.00	180,000.00
4233	**Drumuri si poduri**	**84.02.03.01**	**614,000.00**	**0.00**	**147,800.00**	**127,000.00**	**141,200.00**	**198,000.00**	1,259,600.00	195,000.00	180,000.00
4242	**Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)**	**87.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	500.00	550.00	150,500.00
4243	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	0.00	0.00	0.00	0.00	0.00	0.00	500.00	550.00	150,500.00
4282	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	0.00	0.00	0.00	0.00	0.00	0.00	500.00	550.00	150,500.00
4466	**Alte actiuni economice**	**87.02.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	500.00	550.00	150,500.00

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

ROMÂNIA
JUDEȚUL VASLUI ORAȘUL MURGENI CONSILIUL LOCAL

BUGET LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	17,885,795.00	0.00	10,643,167.00	442,151.00	3,021,497.00	3,778,980.00	10,000,000.00	10,000,000.00	10,000,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,565,860.00	0.00	14,500.00	62,980.00	322,730.00	1,165,650.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,565,860.00	0.00	14,500.00	62,980.00	322,730.00	1,165,650.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,565,860.00	0.00	14,500.00	62,980.00	322,730.00	1,165,650.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,565,860.00	0.00	14,500.00	62,980.00	322,730.00	1,165,650.00	0.00	0.00	0.00
18	Vărsăminte din secţiunea de funcţionare	37.02.04	1,565,860.00	0.00	14,500.00	62,980.00	322,730.00	1,165,650.00	0.00	0.00	0.00
27	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00			
36	IV. SUBVENTII (cod 00.18)	00.17	14,618,545.00	0.00	8,927,277.00	379,171.00	2,698,767.00	2,613,330.00	10,000,000.00	10,000,000.00	10,000,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	14,618,545.00	0.00	8,927,277.00	379,171.00	2,698,767.00	2,613,330.00	10,000,000.00	10,000,000.00	10,000,000.00
38	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	14,618,545.00	0.00	8,927,277.00	379,171.00	2,698,767.00	2,613,330.00	10,000,000.00	10,000,000.00	10,000,000.00
54	Subventii pentru finantarea cheltuielilor de capital pentru unitatile de invatamant preuniversitar	42.02.14	1,609,500.00	0.00	0.00	0.00	804,750.00	804,750.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	13,009,045.00	0.00	8,927,277.00	379,171.00	1,894,017.00	1,808,580.00	10,000,000.00	10,000,000.00	10,000,000.00
207	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**17,885,795.00**	**0.00**	**10,643,167.00**	**442,151.00**	**3,021,497.00**	**3,778,980.00**	10,000,000.00	10,000,000.00	10,000,000.00
409	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	17,885,795.00	0.00	10,643,167.00	442,151.00	3,021,497.00	3,778,980.00	10,000,000.00	10,000,000.00	10,000,000.00
410	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	17,885,795.00	0.00	10,643,167.00	442,151.00	3,021,497.00	3,778,980.00	10,000,000.00	10,000,000.00	10,000,000.00
411	*Active fixe*	*71.01*	17,713,795.00	0.00	10,643,167.00	392,151.00	2,910,497.00	3,767,980.00			
412	*Constructii*	*71.01.01*	17,077,252.00	0.00	10,196,624.00	202,151.00	2,910,497.00	3,767,980.00			
413	*Masini, echipamente si mijloace de transport*	*71.01.02*	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
414	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	251,441.00	0.00	101,441.00	150,000.00	0.00	0.00			
416	*Alte active fixe*	*71.01.30*	355,102.00	0.00	315,102.00	40,000.00	0.00	0.00			
419	*Reparatii capitale aferente activelor fixe*	*71.03*	172,000.00	0.00	0.00	50,000.00	111,000.00	11,000.00			
433	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**22,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	0.00	0.00	0.00
434	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**22,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	0.00	0.00	0.00
636	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00
637	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00
646	*Reparatii capitale aferente activelor fixe*	*71.03*	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00			
660	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**22,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	0.00	0.00	0.00
661	**Autoritati executive**	**51.02.01.03**	**22,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,241,477.00	0.00	238,000.00	200,000.00	2,035,497.00	3,767,980.00	0.00	0.00	0.00
2042	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**6,081,477.00**	**0.00**	**238,000.00**	**50,000.00**	**2,025,497.00**	**3,767,980.00**	0.00	0.00	0.00
2244	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	6,081,477.00	0.00	238,000.00	50,000.00	2,025,497.00	3,767,980.00	0.00	0.00	0.00
2245	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	6,081,477.00	0.00	238,000.00	50,000.00	2,025,497.00	3,767,980.00	0.00	0.00	0.00
2246	*Active fixe*	*71.01*	5,941,477.00	0.00	238,000.00	0.00	1,935,497.00	3,767,980.00			
2247	*Constructii*	*71.01.01*	5,922,270.00	0.00	218,793.00	0.00	1,935,497.00	3,767,980.00			
2249	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	19,207.00	0.00	19,207.00	0.00	0.00	0.00			
2254	*Reparatii capitale aferente activelor fixe*	*71.03*	140,000.00	0.00	0.00	50,000.00	90,000.00	0.00			
2268	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**6,081,477.00**	**0.00**	**238,000.00**	**50,000.00**	**2,025,497.00**	**3,767,980.00**	0.00	0.00	0.00
2270	**Invatamant primar**	**65.02.03.02**	**6,081,477.00**	**0.00**	**238,000.00**	**50,000.00**	**2,025,497.00**	**3,767,980.00**	0.00	0.00	0.00
2518	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**160,000.00**	**0.00**	**0.00**	**150,000.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
2720	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	160,000.00	0.00	0.00	150,000.00	10,000.00	0.00	0.00	0.00	0.00
2721	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	160,000.00	0.00	0.00	150,000.00	10,000.00	0.00	0.00	0.00	0.00
2722	*Active fixe*	*71.01*	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
2725	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	150,000.00	0.00	0.00	150,000.00	0.00	0.00			
2730	*Reparatii capitale aferente activelor fixe*	*71.03*	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
2754	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
2755	**Sport**	**67.02.05.01**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	0.00	0.00	0.00
2759	**Alte servicii in domeniile culturii, recreerii si religiei**	**67.02.50**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	10,021,167.00	0.00	9,981,167.00	40,000.00	0.00	0.00	0.00	0.00	0.00
3001	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**4,548,930.00**	**0.00**	**4,508,930.00**	**40,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
3203	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	4,548,930.00	0.00	4,508,930.00	40,000.00	0.00	0.00	0.00	0.00	0.00
3204	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	4,548,930.00	0.00	4,508,930.00	40,000.00	0.00	0.00	0.00	0.00	0.00
3205	*Active fixe*	*71.01*	4,548,930.00	0.00	4,508,930.00	40,000.00	0.00	0.00			
3206	*Constructii*	*71.01.01*	4,151,594.00	0.00	4,151,594.00	0.00	0.00	0.00			
3207	*Masini, echipamente si mijloace de transport*	*71.01.02*	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
3208	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	82,234.00	0.00	82,234.00	0.00	0.00	0.00			
3210	*Alte active fixe*	*71.01.30*	285,102.00	0.00	245,102.00	40,000.00	0.00	0.00			
3230	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**3,615,418.00**	**0.00**	**3,615,418.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3231	**Alimentare cu apa**	**70.02.05.01**	**3,615,418.00**	**0.00**	**3,615,418.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3234	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
3235	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**893,512.00**	**0.00**	**893,512.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3237	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**5,472,237.00**	**0.00**	**5,472,237.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3439	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00	0.00	0.00	0.00
3440	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00	0.00	0.00	0.00
3441	*Active fixe*	*71.01*	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00			
3442	*Constructii*	*71.01.01*	5,472,237.00	0.00	5,472,237.00	0.00	0.00	0.00			
3467	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**5,472,237.00**	**0.00**	**5,472,237.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 202						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
4165	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**1,601,151.00**	**0.00**	**424,000.00**	**202,151.00**	**975,000.00**	**0.00**	10,000,000.00	10,000,000.00	10,000,000.00
4367	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
4368	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
4369	*Active fixe*	*71.01*	1,601,151.00	0.00	424,000.00	202,151.00	975,000.00	0.00			
4370	*Constructii*	*71.01.01*	1,531,151.00	0.00	354,000.00	202,151.00	975,000.00	0.00			
4374	*Alte active fixe*	*71.01.30*	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
4391	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**1,601,151.00**	**0.00**	**424,000.00**	**202,151.00**	**975,000.00**	**0.00**	10,000,000.00	10,000,000.00	10,000,000.00
4392	**Drumuri si poduri**	**84.02.03.01**	**102,980.00**	**0.00**	**90,000.00**	**12,980.00**	**0.00**	**0.00**	10,000,000.00	10,000,000.00	10,000,000.00
4394	**Strazi**	**84.02.03.03**	**1,498,171.00**	**0.00**	**334,000.00**	**189,171.00**	**975,000.00**	**0.00**	0.00	0.00	0.00

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

ROMÂNIA JUDEȚUL VASLUI ORAȘUL MURGENI CONSILIUL LOCAL

MINISTERUL SĂNĂTĂȚII
CONSILIUL LOCAL MURGENI
SPITALUL DE PSIHIATRIE MURGENI
Str. Dr. Eugen Mitrofan, nr. 2, orș. Murgeni
Tel. 0235-426088; Tel./Fax. 0235-426088

Nr. 654/24.03.2021

*Operator date cu caracter personal înregistrat la ANSPDCP nr. **22987***

PRIMĂRIA ORAȘ MURGENI
INTRARE / IEȘIRE
Nr. 3733 Data 24.03.2021

CATRE

PRIMARIA ORASULUI MURGENI,

Prin prezenta va rugam a aproba propunerile pentru Bugetul Initial de venituri si cheltuieli al anului 2021 modificat.

MANAGER

jrs. GARP IONEL

DIRECTOR FINANCIAR CONTABIL

ec. BOIDACHE IULIANA SONIA

ANEXA NR. 2 LA HCL NR. 31/21.04.2021

ROMANIA
JUDETUL: VASLUI
UNITATEA: SPITALUL DE PSIHIATRIE MURGENI - CIF: 3890655

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021

- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	12,500,000.00	0.00	3,485,000.00	3,270,000.00	3,100,000.00	2,645,000.00	12,500,000.00	12,500,000.00	12,500,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	6,200,000.00	0.00	1,700,000.00	1,700,000.00	1,600,000.00	1,200,000.00	6,200,000.00	6,200,000.00	6,200,000.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	705,000.00	0.00	180,000.00	180,000.00	175,000.00	170,000.00	705,000.00	705,000.00	705,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
64	III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
65	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
66	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
68	Sume utilizate de administratiile locale din excedentul anului precedent pentru secţiunea de dezvoltare	40.10.15.02	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
77	IV. SUBVENTII (cod 00.18)	00.17	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
112	Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru acoperirea cresterilor salariale	43.10.33	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
239	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**12,500,000.00**	**0.00**	**3,485,000.00**	**3,270,000.00**	**3,100,000.00**	**2,645,000.00**	12,500,000.00	12,500,000.00	12,500,000.00
240	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
241	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	8,390,000.00	0.00	2,430,000.00	2,270,000.00	2,140,000.00	1,550,000.00	8,390,000.00	8,390,000.00	8,390,000.00
242	*Cheltuieli salariale in bani*	*10.01*	8,210,000.00	0.00	2,380,000.00	2,220,000.00	2,090,000.00	1,520,000.00			
243	*Salarii de baza*	*10.01.01*	4,850,000.00	0.00	1,400,000.00	1,250,000.00	1,200,000.00	1,000,000.00			
244	*Sporuri pentru conditii de munca*	*10.01.05*	1,950,000.00	0.00	550,000.00	550,000.00	500,000.00	350,000.00			
245	*Alte sporuri*	*10.01.06*	680,000.00	0.00	200,000.00	200,000.00	180,000.00	100,000.00			
246	*Fond aferent platii cu ora*	*10.01.11*	430,000.00	0.00	130,000.00	130,000.00	130,000.00	40,000.00			
247	*Îndemnizaţii de hrană*	*10.01.17*	270,000.00	0.00	80,000.00	80,000.00	80,000.00	30,000.00			
248	*Alte drepturi salariale in bani*	*10.01.30*	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
249	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
250	*Contributia asiguratorie pentru munca*	*10.03.07*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
251	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4,019,940.00	0.00	1,040,000.00	952,440.00	945,000.00	1,082,500.00	4,019,940.00	4,019,940.00	4,019,940.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
252	*Bunuri si servicii*	*20.01*	1,484,200.00	0.00	520,000.00	313,200.00	346,000.00	305,000.00			
253	*Furnituri de birou*	*20.01.01*	45,000.00	0.00	5,000.00	10,000.00	10,000.00	20,000.00			
254	*Materiale pentru curatenie*	*20.01.02*	45,000.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00			
255	*Incalzit, Iluminat si forta motrica*	*20.01.03*	450,000.00	0.00	300,000.00	50,000.00	50,000.00	50,000.00			
256	*Apa, canal si salubritate*	*20.01.04*	21,200.00	0.00	3,000.00	10,200.00	3,000.00	5,000.00			
257	*Carburanti si lubrifianti*	*20.01.05*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
258	*Piese de schimb*	*20.01.06*	18,000.00	0.00	3,000.00	10,000.00	0.00	5,000.00			
259	*Transport*	*20.01.07*	26,000.00	0.00	1,000.00	20,000.00	0.00	5,000.00			
260	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	26,000.00	0.00	5,000.00	11,000.00	5,000.00	5,000.00			
261	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	203,000.00	0.00	58,000.00	42,000.00	78,000.00	25,000.00			
262	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	590,000.00	0.00	125,000.00	135,000.00	180,000.00	150,000.00			
263	*Reparatii curente*	*20.02*	495,000.00	0.00	75,000.00	100,000.00	170,000.00	150,000.00			
264	*Hrana (cod 20.03.01+20.03.02)*	*20.03*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
265	*Hrana pentru oameni*	*20.03.01*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
266	*Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)*	*20.04*	985,240.00	0.00	189,000.00	253,240.00	173,000.00	370,000.00			
267	*Medicamente*	*20.04.01*	420,000.00	0.00	61,000.00	139,000.00	70,000.00	150,000.00			
268	*Materiale sanitare*	*20.04.02*	315,000.00	0.00	95,000.00	80,000.00	40,000.00	100,000.00			
269	*Reactivi*	*20.04.03*	77,240.00	0.00	8,000.00	19,240.00	30,000.00	20,000.00			
270	*Dezinfectanti*	*20.04.04*	173,000.00	0.00	25,000.00	15,000.00	33,000.00	100,000.00			
271	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	227,000.00	0.00	94,000.00	35,000.00	35,000.00	63,000.00			
272	*Lenjerie si accesorii de pat*	*20.05.03*	69,000.00	0.00	56,000.00	0.00	0.00	13,000.00			
273	*Alte obiecte de inventar*	*20.05.30*	158,000.00	0.00	38,000.00	35,000.00	35,000.00	50,000.00			
274	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
275	*Deplasari interne, detaşări, transferari*	*20.06.01*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
276	*Carti, publicatii si materiale documentare*	*20.11*	6,000.00	0.00	0.00	1,000.00	5,000.00	0.00			
277	*Consultanta si expertiza*	*20.12*	75,000.00	0.00	50,000.00	25,000.00	0.00	0.00			
278	*Pregatire profesionala*	*20.13*	30,000.00	0.00	2,000.00	16,000.00	12,000.00	0.00			
279	*Protectia muncii*	*20.14*	35,000.00	0.00	0.00	25,000.00	0.00	10,000.00			
280	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	58,000.00	0.00	6,000.00	51,000.00	0.00	1,000.00			
281	*Reclama si publicitate*	*20.30.01*	8,000.00	0.00	1,000.00	6,000.00	0.00	1,000.00			
282	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00			
284	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00	57,500.00	57,500.00	57,500.00
285	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00			
286	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
287	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
288	*Active fixe*	*71.01*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
289	*Alte active fixe*	*71.01.30*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
314	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**12,500,000.00**	**0.00**	**3,485,000.00**	**3,270,000.00**	**3,100,000.00**	**2,645,000.00**	12,500,000.00	12,500,000.00	12,500,000.00
335	**Sanatate (cod 66.10.06+66.10.08+66.10.50)**	**66.10**	**12,500,000.00**	**0.00**	**3,485,000.00**	**3,270,000.00**	**3,100,000.00**	**2,645,000.00**	12,500,000.00	12,500,000.00	12,500,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
336	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
337	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	8,390,000.00	0.00	2,430,000.00	2,270,000.00	2,140,000.00	1,550,000.00	8,390,000.00	8,390,000.00	8,390,000.00
338	*Cheltuieli salariale in bani*	*10.01*	8,210,000.00	0.00	2,380,000.00	2,220,000.00	2,090,000.00	1,520,000.00			
339	*Salarii de baza*	*10.01.01*	4,850,000.00	0.00	1,400,000.00	1,250,000.00	1,200,000.00	1,000,000.00			
340	*Sporuri pentru conditii de munca*	*10.01.05*	1,950,000.00	0.00	550,000.00	550,000.00	500,000.00	350,000.00			
341	*Alte sporuri*	*10.01.06*	680,000.00	0.00	200,000.00	200,000.00	180,000.00	100,000.00			
342	*Fond aferent platii cu ora*	*10.01.11*	430,000.00	0.00	130,000.00	130,000.00	130,000.00	40,000.00			
343	*Indemnizații de hrană*	*10.01.17*	270,000.00	0.00	80,000.00	80,000.00	80,000.00	30,000.00			
344	*Alte drepturi salariale in bani*	*10.01.30*	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
345	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
346	*Contributia asiguratorie pentru munca*	*10.03.07*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
347	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4,019,940.00	0.00	1,040,000.00	952,440.00	945,000.00	1,082,500.00	4,019,940.00	4,019,940.00	4,019,940.00
348	*Bunuri si servicii*	*20.01*	1,484,200.00	0.00	520,000.00	313,200.00	346,000.00	305,000.00			
349	*Furnituri de birou*	*20.01.01*	45,000.00	0.00	5,000.00	10,000.00	10,000.00	20,000.00			
350	*Materiale pentru curatenie*	*20.01.02*	45,000.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00			
351	*Incalzit, Iluminat si forta motrica*	*20.01.03*	450,000.00	0.00	300,000.00	50,000.00	50,000.00	50,000.00			
352	*Apa, canal si salubritate*	*20.01.04*	21,200.00	0.00	3,000.00	10,200.00	3,000.00	5,000.00			
353	*Carburanti si lubrifianti*	*20.01.05*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
354	*Piese de schimb*	*20.01.06*	18,000.00	0.00	3,000.00	10,000.00	0.00	5,000.00			
355	*Transport*	*20.01.07*	26,000.00	0.00	1,000.00	20,000.00	0.00	5,000.00			
356	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	26,000.00	0.00	5,000.00	11,000.00	5,000.00	5,000.00			
357	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	203,000.00	0.00	58,000.00	42,000.00	78,000.00	25,000.00			
358	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	590,000.00	0.00	125,000.00	135,000.00	180,000.00	150,000.00			
359	*Reparatii curente*	*20.02*	495,000.00	0.00	75,000.00	100,000.00	170,000.00	150,000.00			
360	*Hrana (cod 20.03.01+20.03.02)*	*20.03*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
361	*Hrana pentru oameni*	*20.03.01*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
362	*Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)*	*20.04*	985,240.00	0.00	189,000.00	253,240.00	173,000.00	370,000.00			
363	*Medicamente*	*20.04.01*	420,000.00	0.00	61,000.00	139,000.00	70,000.00	150,000.00			
364	*Materiale sanitare*	*20.04.02*	315,000.00	0.00	95,000.00	80,000.00	40,000.00	100,000.00			
365	*Reactivi*	*20.04.03*	77,240.00	0.00	8,000.00	19,240.00	30,000.00	20,000.00			
366	*Dezinfectanti*	*20.04.04*	173,000.00	0.00	25,000.00	15,000.00	33,000.00	100,000.00			
367	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	227,000.00	0.00	94,000.00	35,000.00	35,000.00	63,000.00			
368	*Lenjerie si accesorii de pat*	*20.05.03*	69,000.00	0.00	56,000.00	0.00	0.00	13,000.00			
369	*Alte obiecte de inventar*	*20.05.30*	158,000.00	0.00	38,000.00	35,000.00	35,000.00	50,000.00			
370	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
371	*Deplasari interne, detaşări, transferari*	*20.06.01*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
372	*Carti, publicatii si materiale documentare*	*20.11*	6,000.00	0.00	0.00	1,000.00	5,000.00	0.00			
373	*Consultanta si expertiza*	*20.12*	75,000.00	0.00	50,000.00	25,000.00	0.00	0.00			
374	*Pregatire profesionala*	*20.13*	30,000.00	0.00	2,000.00	16,000.00	12,000.00	0.00			
375	*Protectia muncii*	*20.14*	35,000.00	0.00	0.00	25,000.00	0.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
376	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	58,000.00	0.00	6,000.00	51,000.00	0.00	1,000.00			
377	*Reclama si publicitate*	*20.30.01*	8,000.00	0.00	1,000.00	6,000.00	0.00	1,000.00			
378	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00			
380	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00	57,500.00	57,500.00	57,500.00
381	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00			
382	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
383	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
384	*Active fixe*	*71.01*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
385	*Alte active fixe*	*71.01.30*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
387	**Servicii medicale în unităţi sanitare cu paturi (cod 66.10.06.01)**	**66.10.06**	**12,500,000.00**	**0.00**	**3,485,000.00**	**3,270,000.00**	**3,100,000.00**	**2,645,000.00**	12,500,000.00	12,500,000.00	12,500,000.00
388	**Spitale generale**	**66.10.06.01**	**12,500,000.00**	**0.00**	**3,485,000.00**	**3,270,000.00**	**3,100,000.00**	**2,645,000.00**	12,500,000.00	12,500,000.00	12,500,000.00

Conducatorul institutiei,

CONSILIUL LOCAL MUNICIPAL MURGENI
SPITALUL DE PSIHIATRIE
MURGENI

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6,909,000.00	0.00	1,881,000.00	1,881,000.00	1,776,000.00	1,371,000.00	6,909,000.00	6,909,000.00	6,909,000.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	6,200,000.00	0.00	1,700,000.00	1,700,000.00	1,600,000.00	1,200,000.00	6,200,000.00	6,200,000.00	6,200,000.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	705,000.00	0.00	180,000.00	180,000.00	175,000.00	170,000.00	705,000.00	705,000.00	705,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
66	IV. SUBVENTII (cod 00.18)	00.17	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
79	Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru acoperirea cresterilor salariale	43.10.33	5,558,440.00	0.00	1,604,000.00	1,356,440.00	1,324,000.00	1,274,000.00	5,558,440.00	5,558,440.00	5,558,440.00
92	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.10**	**12,467,440.00**	**0.00**	**3,485,000.00**	**3,237,440.00**	**3,100,000.00**	**2,645,000.00**	12,467,440.00	12,467,440.00	12,467,440.00
93	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
94	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	8,390,000.00	0.00	2,430,000.00	2,270,000.00	2,140,000.00	1,550,000.00	8,390,000.00	8,390,000.00	8,390,000.00
95	*Cheltuieli salariale in bani*	*10.01*	8,210,000.00	0.00	2,380,000.00	2,220,000.00	2,090,000.00	1,520,000.00			
96	*Salarii de baza*	*10.01.01*	4,850,000.00	0.00	1,400,000.00	1,250,000.00	1,200,000.00	1,000,000.00			
100	*Sporuri pentru conditii de munca*	*10.01.05*	1,950,000.00	0.00	550,000.00	550,000.00	500,000.00	350,000.00			
101	*Alte sporuri*	*10.01.06*	680,000.00	0.00	200,000.00	200,000.00	180,000.00	100,000.00			
106	*Fond aferent platii cu ora*	*10.01.11*	430,000.00	0.00	130,000.00	130,000.00	130,000.00	40,000.00			
112	*Indemnizaţii de hrană*	*10.01.17*	270,000.00	0.00	80,000.00	80,000.00	80,000.00	30,000.00			
114	*Alte drepturi salariale in bani*	*10.01.30*	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
123	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
130	*Contributia asiguratorie pentru munca*	*10.03.07*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
132	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4,019,940.00	0.00	1,040,000.00	952,440.00	945,000.00	1,082,500.00	4,019,940.00	4,019,940.00	4,019,940.00
133	*Bunuri si servicii*	*20.01*	1,484,200.00	0.00	520,000.00	313,200.00	346,000.00	305,000.00			
134	*Furnituri de birou*	*20.01.01*	45,000.00	0.00	5,000.00	10,000.00	10,000.00	20,000.00			
135	*Materiale pentru curatenie*	*20.01.02*	45,000.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00			
136	*Incalzit, Iluminat si forta motrica*	*20.01.03*	450,000.00	0.00	300,000.00	50,000.00	50,000.00	50,000.00			
137	*Apa, canal si salubritate*	*20.01.04*	21,200.00	0.00	3,000.00	10,200.00	3,000.00	5,000.00			
138	*Carburanti si lubrifianti*	*20.01.05*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
139	*Piese de schimb*	*20.01.06*	18,000.00	0.00	3,000.00	10,000.00	0.00	5,000.00			
140	*Transport*	*20.01.07*	26,000.00	0.00	1,000.00	20,000.00	0.00	5,000.00			
141	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	26,000.00	0.00	5,000.00	11,000.00	5,000.00	5,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
142	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	203,000.00	0.00	58,000.00	42,000.00	78,000.00	25,000.00			
143	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	590,000.00	0.00	125,000.00	135,000.00	180,000.00	150,000.00			
144	*Reparatii curente*	*20.02*	495,000.00	0.00	75,000.00	100,000.00	170,000.00	150,000.00			
145	*Hrana (cod 20.03.01+20.03.02)*	*20.03*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
146	*Hrana pentru oameni*	*20.03.01*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
148	*Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)*	*20.04*	985,240.00	0.00	189,000.00	253,240.00	173,000.00	370,000.00			
149	*Medicamente*	*20.04.01*	420,000.00	0.00	61,000.00	139,000.00	70,000.00	150,000.00			
150	*Materiale sanitare*	*20.04.02*	315,000.00	0.00	95,000.00	80,000.00	40,000.00	100,000.00			
151	*Reactivi*	*20.04.03*	77,240.00	0.00	8,000.00	19,240.00	30,000.00	20,000.00			
152	*Dezinfectanti*	*20.04.04*	173,000.00	0.00	25,000.00	15,000.00	33,000.00	100,000.00			
153	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	227,000.00	0.00	94,000.00	35,000.00	35,000.00	63,000.00			
155	*Lenjerie si accesorii de pat*	*20.05.03*	69,000.00	0.00	56,000.00	0.00	0.00	13,000.00			
156	*Alte obiecte de inventar*	*20.05.30*	158,000.00	0.00	38,000.00	35,000.00	35,000.00	50,000.00			
157	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
158	*Deplasari interne, detaşări, transferari*	*20.06.01*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
162	*Carti, publicatii si materiale documentare*	*20.11*	6,000.00	0.00	0.00	1,000.00	5,000.00	0.00			
163	*Consultanta si expertiza*	*20.12*	75,000.00	0.00	50,000.00	25,000.00	0.00	0.00			
164	*Pregatire profesionala*	*20.13*	30,000.00	0.00	2,000.00	16,000.00	12,000.00	0.00			
165	*Protectia muncii*	*20.14*	35,000.00	0.00	0.00	25,000.00	0.00	10,000.00			
181	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	58,000.00	0.00	6,000.00	51,000.00	0.00	1,000.00			
182	*Reclama si publicitate*	*20.30.01*	8,000.00	0.00	1,000.00	6,000.00	0.00	1,000.00			
189	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00			
269	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00	57,500.00	57,500.00	57,500.00
284	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00			
1207	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**12,467,440.00**	**0.00**	**3,485,000.00**	**3,237,440.00**	**3,100,000.00**	**2,645,000.00**	12,467,440.00	12,467,440.00	12,467,440.00
1446	**Sanatate (cod 66.10.06+66.10.08+66.10.50)**	**66.10**	**12,467,440.00**	**0.00**	**3,485,000.00**	**3,237,440.00**	**3,100,000.00**	**2,645,000.00**	12,467,440.00	12,467,440.00	12,467,440.00
1447	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
1448	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	8,390,000.00	0.00	2,430,000.00	2,270,000.00	2,140,000.00	1,550,000.00	8,390,000.00	8,390,000.00	8,390,000.00
1449	*Cheltuieli salariale in bani*	*10.01*	8,210,000.00	0.00	2,380,000.00	2,220,000.00	2,090,000.00	1,520,000.00			
1450	*Salarii de baza*	*10.01.01*	4,850,000.00	0.00	1,400,000.00	1,250,000.00	1,200,000.00	1,000,000.00			
1454	*Sporuri pentru conditii de munca*	*10.01.05*	1,950,000.00	0.00	550,000.00	550,000.00	500,000.00	350,000.00			
1455	*Alte sporuri*	*10.01.06*	680,000.00	0.00	200,000.00	200,000.00	180,000.00	100,000.00			
1460	*Fond aferent platii cu ora*	*10.01.11*	430,000.00	0.00	130,000.00	130,000.00	130,000.00	40,000.00			
1466	*Îndemnizaţii de hrană*	*10.01.17*	270,000.00	0.00	80,000.00	80,000.00	80,000.00	30,000.00			
1468	*Alte drepturi salariale in bani*	*10.01.30*	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
1477	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
1484	*Contributia asiguratorie pentru munca*	*10.03.07*	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
1486	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4,019,940.00	0.00	1,040,000.00	952,440.00	945,000.00	1,082,500.00	4,019,940.00	4,019,940.00	4,019,940.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1487	*Bunuri si servicii*	*20.01*	1,484,200.00	0.00	520,000.00	313,200.00	346,000.00	305,000.00			
1488	*Furnituri de birou*	*20.01.01*	45,000.00	0.00	5,000.00	10,000.00	10,000.00	20,000.00			
1489	*Materiale pentru curatenie*	*20.01.02*	45,000.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00			
1490	*Incalzit, Iluminat si forta motrica*	*20.01.03*	450,000.00	0.00	300,000.00	50,000.00	50,000.00	50,000.00			
1491	*Apa, canal si salubritate*	*20.01.04*	21,200.00	0.00	3,000.00	10,200.00	3,000.00	5,000.00			
1492	*Carburanti si lubrifianti*	*20.01.05*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
1493	*Piese de schimb*	*20.01.06*	18,000.00	0.00	3,000.00	10,000.00	0.00	5,000.00			
1494	*Transport*	*20.01.07*	26,000.00	0.00	1,000.00	20,000.00	0.00	5,000.00			
1495	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	26,000.00	0.00	5,000.00	11,000.00	5,000.00	5,000.00			
1496	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	203,000.00	0.00	58,000.00	42,000.00	78,000.00	25,000.00			
1497	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	590,000.00	0.00	125,000.00	135,000.00	180,000.00	150,000.00			
1498	*Reparatii curente*	*20.02*	495,000.00	0.00	75,000.00	100,000.00	170,000.00	150,000.00			
1499	*Hrana (cod 20.03.01+20.03.02)*	*20.03*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
1500	*Hrana pentru oameni*	*20.03.01*	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
1502	*Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)*	*20.04*	985,240.00	0.00	189,000.00	253,240.00	173,000.00	370,000.00			
1503	*Medicamente*	*20.04.01*	420,000.00	0.00	61,000.00	139,000.00	70,000.00	150,000.00			
1504	*Materiale sanitare*	*20.04.02*	315,000.00	0.00	95,000.00	80,000.00	40,000.00	100,000.00			
1505	*Reactivi*	*20.04.03*	77,240.00	0.00	8,000.00	19,240.00	30,000.00	20,000.00			
1506	*Dezinfectanti*	*20.04.04*	173,000.00	0.00	25,000.00	15,000.00	33,000.00	100,000.00			
1507	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	227,000.00	0.00	94,000.00	35,000.00	35,000.00	63,000.00			
1509	*Lenjerie si accesorii de pat*	*20.05.03*	69,000.00	0.00	56,000.00	0.00	0.00	13,000.00			
1510	*Alte obiecte de inventar*	*20.05.30*	158,000.00	0.00	38,000.00	35,000.00	35,000.00	50,000.00			
1511	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
1512	*Deplasari interne, detaşări, transferari*	*20.06.01*	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
1516	*Carti, publicatii si materiale documentare*	*20.11*	6,000.00	0.00	0.00	1,000.00	5,000.00	0.00			
1517	*Consultanta si expertiza*	*20.12*	75,000.00	0.00	50,000.00	25,000.00	0.00	0.00			
1518	*Pregatire profesionala*	*20.13*	30,000.00	0.00	2,000.00	16,000.00	12,000.00	0.00			
1519	*Protectia muncii*	*20.14*	35,000.00	0.00	0.00	25,000.00	0.00	10,000.00			
1535	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	58,000.00	0.00	6,000.00	51,000.00	0.00	1,000.00			
1536	*Reclama si publicitate*	*20.30.01*	8,000.00	0.00	1,000.00	6,000.00	0.00	1,000.00			
1543	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00			
1623	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00	57,500.00	57,500.00	57,500.00
1638	*Sume aferente persoanelor cu handicap neincadrate*	*59.40*	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00			
1666	**Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)**	**66.10.06**	**12,467,440.00**	**0.00**	**3,485,000.00**	**3,237,440.00**	**3,100,000.00**	**2,645,000.00**	12,467,440.00	12,467,440.00	12,467,440.00
1667	**Spitale generale**	**66.10.06.01**	**12,467,440.00**	**0.00**	**3,485,000.00**	**3,237,440.00**	**3,100,000.00**	**2,645,000.00**	12,467,440.00	12,467,440.00	12,467,440.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Kamsta Alina

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
14	III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
15	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
16	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
17	Sume utilizate de administratiile locale din excedentul anului precedent pentru secţiunea de dezvoltare	40.10.15.02	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
169	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.10**	**32,560.00**	**0.00**	**0.00**	**32,560.00**	**0.00**	**0.00**	32,560.00	32,560.00	32,560.00
371	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
372	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
373	*Active fixe*	*71.01*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
378	*Alte active fixe*	*71.01.30*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
1314	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**32,560.00**	**0.00**	**0.00**	**32,560.00**	**0.00**	**0.00**	32,560.00	32,560.00	32,560.00
1559	**Sanatate (cod 66.10.06+66.10.08+66.10.50)**	**66.10**	**32,560.00**	**0.00**	**0.00**	**32,560.00**	**0.00**	**0.00**	32,560.00	32,560.00	32,560.00
1761	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
1762	*TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
1763	*Active fixe*	*71.01*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
1768	*Alte active fixe*	*71.01.30*	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
1785	**Servicii medicale în unităţi sanitare cu paturi (cod 66.10.06.01)**	**66.10.06**	**32,560.00**	**0.00**	**0.00**	**32,560.00**	**0.00**	**0.00**	32,560.00	32,560.00	32,560.00
1786	**Spitale generale**	**66.10.06.01**	**32,560.00**	**0.00**	**0.00**	**32,560.00**	**0.00**	**0.00**	32,560.00	32,560.00	32,560.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Hamza Alina

ROMANIA
JUDETUL: VASLUI
UNITATEA: SPITALUL DE PSIHIATRIE MURGENI - CIF: 3890655

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2021
- initial -

Capitolul 66.10 Sanatate
Subcapitolul 66.10.06 Servicii medicale în unităţi sanitare cu paturi
Paragraful 66.10.06.01 Spitale generale

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	12,500,000.00	0.00	3,485,000.00	3,270,000.00	3,100,000.00	2,645,000.00	12,500,000.00	12,500,000.00	12,500,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,467,440.00	0.00	3,485,000.00	3,237,440.00	3,100,000.00	2,645,000.00	12,467,440.00	12,467,440.00	12,467,440.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,390,000.00	0.00	2,430,000.00	2,270,000.00	2,140,000.00	1,550,000.00	8,390,000.00	8,390,000.00	8,390,000.00
7	Cheltuieli salariale in bani	10.01	8,210,000.00	0.00	2,380,000.00	2,220,000.00	2,090,000.00	1,520,000.00			
8	Salarii de baza	10.01.01	4,850,000.00	0.00	1,400,000.00	1,250,000.00	1,200,000.00	1,000,000.00			
12	Sporuri pentru conditii de munca	10.01.05	1,950,000.00	0.00	550,000.00	550,000.00	500,000.00	350,000.00			
13	Alte sporuri	10.01.06	680,000.00	0.00	200,000.00	200,000.00	180,000.00	100,000.00			
18	Fond aferent platii cu ora	10.01.11	430,000.00	0.00	130,000.00	130,000.00	130,000.00	40,000.00			
24	Îndemnizaţii de hrană	10.01.17	270,000.00	0.00	80,000.00	80,000.00	80,000.00	30,000.00			
26	Alte drepturi salariale in bani	10.01.30	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
42	Contributia asiguratorie pentru munca	10.03.07	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,019,940.00	0.00	1,040,000.00	952,440.00	945,000.00	1,082,500.00	4,019,940.00	4,019,940.00	4,019,940.00
46	Bunuri si servicii	20.01	1,484,200.00	0.00	520,000.00	313,200.00	346,000.00	305,000.00			
47	Furnituri de birou	20.01.01	45,000.00	0.00	5,000.00	10,000.00	10,000.00	20,000.00			
48	Materiale pentru curatenie	20.01.02	45,000.00	0.00	5,000.00	10,000.00	5,000.00	25,000.00			
49	Incalzit, Iluminat si forta motrica	20.01.03	450,000.00	0.00	300,000.00	50,000.00	50,000.00	50,000.00			
50	Apa, canal si salubritate	20.01.04	21,200.00	0.00	3,000.00	10,200.00	3,000.00	5,000.00			
51	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
52	Piese de schimb	20.01.06	18,000.00	0.00	3,000.00	10,000.00	0.00	5,000.00			
53	Transport	20.01.07	26,000.00	0.00	1,000.00	20,000.00	0.00	5,000.00			
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	5,000.00	11,000.00	5,000.00	5,000.00			
55	Materiale si prestari de servicii cu caracter functional	20.01.09	203,000.00	0.00	58,000.00	42,000.00	78,000.00	25,000.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	590,000.00	0.00	125,000.00	135,000.00	180,000.00	150,000.00			
57	Reparatii curente	20.02	495,000.00	0.00	75,000.00	100,000.00	170,000.00	150,000.00			
58	Hrana (cod 20.03.01+20.03.02)	20.03	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
59	Hrana pentru oameni	20.03.01	592,000.00	0.00	103,000.00	120,000.00	189,000.00	180,000.00			
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	985,240.00	0.00	189,000.00	253,240.00	173,000.00	370,000.00			
62	Medicamente	20.04.01	420,000.00	0.00	61,000.00	139,000.00	70,000.00	150,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
63	Materiale sanitare	20.04.02	315,000.00	0.00	95,000.00	80,000.00	40,000.00	100,000.00			
64	Reactivi	20.04.03	77,240.00	0.00	8,000.00	19,240.00	30,000.00	20,000.00			
65	Dezinfectanti	20.04.04	173,000.00	0.00	25,000.00	15,000.00	33,000.00	100,000.00			
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227,000.00	0.00	94,000.00	35,000.00	35,000.00	63,000.00			
68	Lenjerie si accesorii de pat	20.05.03	69,000.00	0.00	56,000.00	0.00	0.00	13,000.00			
69	Alte obiecte de inventar	20.05.30	158,000.00	0.00	38,000.00	35,000.00	35,000.00	50,000.00			
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
71	Deplasari interne, detaşări, transferari	20.06.01	32,500.00	0.00	1,000.00	13,000.00	15,000.00	3,500.00			
75	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	1,000.00	5,000.00	0.00			
76	Consultanta si expertiza	20.12	75,000.00	0.00	50,000.00	25,000.00	0.00	0.00			
77	Pregatire profesionala	20.13	30,000.00	0.00	2,000.00	16,000.00	12,000.00	0.00			
78	Protectia muncii	20.14	35,000.00	0.00	0.00	25,000.00	0.00	10,000.00			
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	58,000.00	0.00	6,000.00	51,000.00	0.00	1,000.00			
95	Reclama si publicitate	20.30.01	8,000.00	0.00	1,000.00	6,000.00	0.00	1,000.00			
102	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	5,000.00	45,000.00	0.00	0.00			
103	Finanţarea stimulentului de risc pentru personalul din cadrul unitatilor sanitare din reţeaua administraţiei publice locale	20.37	0.00	0.00	0.00	0.00	0.00	0.00			
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00	57,500.00	57,500.00	57,500.00
204	Sume aferente persoanelor cu handicap neincadrate	59.40	57,500.00	0.00	15,000.00	15,000.00	15,000.00	12,500.00			
239	SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	32,560.00	0.00	0.00	32,560.00	0.00	0.00	32,560.00	32,560.00	32,560.00
449	Active fixe	71.01	32,560.00	0.00	0.00	32,560.00	0.00	0.00			
454	Alte active fixe	71.01.30	32,560.00	0.00	0.00	32,560.00	0.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Kamza Alina

ANEXA NR. 3 LA HCL NR. 31/21.04.2021

ROMANIA
JUDETUL: VASLUI
UNITATEA: ORAS MURGENI - CIF: 3337710

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021

- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
27	Taxe si alte venituri in invatamnt	33.10.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
239	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
240	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
241	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
242	*Bunuri si servicii*	*20.01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
243	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
268	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
269	**Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)**	**65.10**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
270	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
271	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
272	*Bunuri si servicii*	*20.01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
273	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
280	**Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)**	**65.10.04**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
282	**Invatamant secundar superior**	**65.10.04.02**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

Kamza Alina

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII- INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
27	Taxe si alte venituri in invatamnt	33.10.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
92	**CHELTUIELILE SECȚIUNII DE FUNCȚIONARE**	**49.10**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
93	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
132	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
133	*Bunuri si servicii*	*20.01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
143	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
1207	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
1208	**Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)**	**65.10**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
1209	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
1248	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
1249	*Bunuri si servicii*	*20.01*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
1259	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
1433	**Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)**	**65.10.04**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00
1435	**Invatamant secundar superior**	**65.10.04.02**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	2,000.00	2,000.00	2,000.00

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

Hanta Alina

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATI. .R FINANTATE INTEGRAL SAU PARTIAL DIN . .NITURI PROPRII INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

Manta Alina

ORAS MURGENI

ANEXA nr.4 LA HCL NR. 31/21.04.2021

Judetul Vaslui

LISTA

INVESTITII 2021

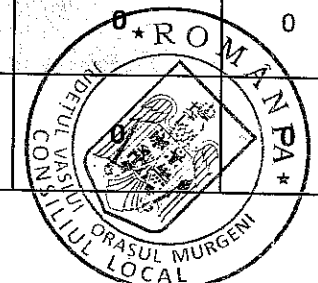
nr	Denumirea obiectivului	Valoare totala reactualizata	Varsaminte din sectiunea de functionare	*bugetul stat ProgrPNDL*	alte surse constituite conf legii excedent	Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar".	Subventii de la bugetul de stat fond interventie
0	1	2	5	5	6		
	TOTAL, din care :	**17885796**	**1565860**	**13009045**	**1701390**	**1609500**	**0**
A	**Lucrari in continuare**	**16132301**	**404409**	**13009045**	**1109346**	**1609500**	**0**
B	**Lucrari noi**	**1147000**	**1147000**	**0**	**0**	**0**	**0**
C	**Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare**	**606495**	**14451**	**0**	**592044**	**0**	**0**
	Cap.51.02 Autoritati executive	**22000**	**22000**	**0**	**0**	**0**	**0**
A	**Lucrari in continuare :**	**0**	**0**	**0**	**0**	**0**	**0**
B	**Lucrari noi:**	**22000**	**22000**	**0**	**0**	**0**	**0**
3	**Reparatii cladire primarie**	**22000**	**22000**	**0**	**0**	**0**	**0**
C	**Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare**	**0**	**0**	**0**	**0**	**0**	**0**
	Cap.65.02 INVATAMANT TOTAL, din care :	**6081478**	**227199**	**4225572**	**19207**	**1609500**	**0**
A	**Lucrari in continuare :**	**5922271**	**87199**	**4225572**	**0**	**1609500**	**0**
1	**Reparatii capitale Grup Scolar Industrial (dupa noua denumire - *Liceu Tehnologic "Ghenuta Coman" Murgeni) HCL 28/28.02.2017***	**2525271**	**87199**	**2438072**	**0**	**0**	**0**

ROMANIA CONSILIUL LOCAL ORASUL MURGENI JUDETUL VASLUI

2	Scoala cu gradinita cu sase Sali de clasa sat Schineni, Oras Murgeni HCL 17/28.02.2017	1787500	0	1787500	0	0	0
3	Infiintare grup sanitar si asigurarea cu utilitati pentru Gradinita cu program normal, sat Carja	472100	0	0	0	472100	0
4	Infiintare grup sanitar si asigurarea cu utilitati pentru Scoala primara sat Carja	541200	0	0	0	541200	0
5	Infiintare grup sanitar si asigurarea cu utilitati pentru Scoala gimnaziala sat Floreni	596200	0	0	0	596200	0
B	Lucrari noi	140000	140000	0	0	0	0
1	Reparatii scoala Carja	90000	90000	0	0	0	0
2	Reparatii gard Liceu Ghenuta Coman(Scoala Generala)	50000	50000	0	0	0	0
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei,pe capitole bugetare	19207	0	0	19207	0	0
1	arzator GSA MURGENI	19207	0	0	19207	0	0
2	CAP.67.02 CULTURA, RECREERE, RELIGIE	160000	10000	0	150000	0	0
A	Lucrari in continuare :	0					
B	Lucrari noi: Reparatii sala sport	10000	10000	0	0	0	0
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	150000	0	0	150000	0	0
1	parcuri joaca	150000	0	0	150000	0	0
5	Cap.70.02 LOCUINTE SERVICII SI DEZVOLTARE PUBLICA TOTAL, din care:	4548930	164381	3465536	919012	0	0
A	Lucrari in continuare :	4181642	149930	3465536	566175	0	0

ROMANIA
JUDETUL VASLUI
CONSILIUL LOCAL ORASUL MURGENI

1	Construire trotuare, parcaje si imprejmuire piata agroalimentara, oras Murgeni	536176	0	0	536175	0	0
2	Infiintare retea de alimentare cu apa in satul Latesti, oras Murgeni L 8103 ML	1824378	42790	1781588	0	0	0
3	Infiintare retea de alimentare cu apa in satul FLORENI, oras Murgeni L11701 ML	1791088	107140	1683948	0	0	0
4	Actualizare P.U.G.	30000	0	0	30000	0	0
B	Lucrari noi:	0	0	0	0	0	0
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	367288	14451	0	352837	0	0
1	Infiintare retea distributie gaze naturale	40000	0	0	40000	0	0
2	Dotari piata agroalimentara	82234	0	0	82234	0	0
3	Tocator vegetal	30000	0	0	30000	0	0
5	Lucrari cadastru pentru titluri de proprietate	215054	14451	0	200603	0	0
6	Cap.74.02 Protectia Mediului TOTAL, din care:	5472237	154300	5317937	0	0	0
A	Lucrari in continuare:	5472237	154300	5317937	0	0	
1	Extindere reatea ape uzate Oras Murgeni str.Valea Elanului si str.Statia de epurare	9420	9420	0	0	0	0
2	Infiintare retea de canalizare in satul Latesti, oras Murgeni	2966084	86010	2880074	0	0	0
3	Infiintare retea de canalizare in satul Floreni, oras Murgeni	2496733	58870	2437863	0	0	0
B	Lucrari noi:	0	0	0	0	0	0
C	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare:	0	0	0	0	0	0
7	Cap.84.02 Transporturi TOTAL, din care:	1601151	987980	0	613171	0	0



A	Lucrari in continuare Total din care :	556151	12980	0	543171	0	
1	Reabilitare trotuar zona spital psihiatrie-DN24A, oras Murgeni	523171	0	0	523171	0	0
2	Modernizare DC62 din DN24A Carja in lungime de 5,600 km	32980	12980	0	20000	0	0
B	Lucrari noi	975000	975000				
1	Reparatii curente strazi	975000	975000	0	0	0	0
	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare:	70000	0	0	70000	0	0
2	Indicatoare intrare localitate	70000	0	0	70000	0	0
	Cap.87Alte actiuni economice	0	0	0	0	0	0
	Lucrari in continuare:	0	0	0	0	0	0
	Lucrari noi:	0	0	0	0	0	0
1	Construire padoc pentru caii	0	0	0	0	0	0
2	Construire adapost pentru caini comunitari	0	0	0	0	0	0
	Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	0	0	0	0	0	0

Presedinte de sedinta,
Consilier local

ROMÂNIA
JUDEȚUL VASLUI ORAȘUL MURGENI
CONSILIUL LOCAL

Contrasemneaza ,
Secretar general
Butnaru Sebastian Eugen

ROMANIA
JUDETUL VASLUI
ORAS MURGENI
PRIMAR

Referat de aprobare

privind aprobarea bugetului centralizat de venituri si cheltuieli al oraşului Murgeni si a Listei de investitii pentru anul 2021

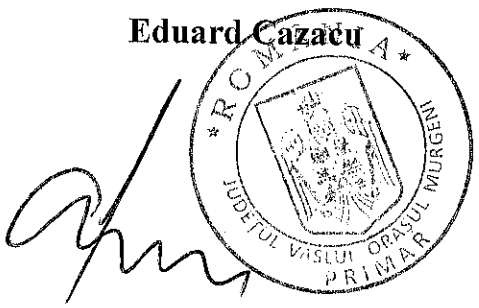
Având în vedere prevederile art.1, alin.2 ,art.5, alin.(1-4) , art.14, alin(1-9), art.23, alin 1-2, art.25 si art.26 , art.33, alin4. lit.f, art.39, alin.2 din Legea nr. 273/2006 privind finanţele publice locale, precum si art.9, art.29, art.38 si art.62 din Legea nr. 500/2002 privind finanţele publice, prevederile din Legea bugetului de stat pe anul 2021 nr. 15;

Supunem spre aprobare:

- bugetul local pentru anul 2021in forma prezentata pe capitole bugetare de catre departamentele de specialitate din cadrul UATO Murgeni.

PRIMAR,

Eduard Cazacu



PRIMARIA
ORAS MURGENI
JUDETUL VASLUI
SECRETAR
NR. 1207 / 05 04 2021

ANUNT

În conformitate cu prevederile art. 39 din Legea nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare, astăzi 01 aprilie 2019 se aduce la cunoştinţă publică documentul "**Proiect de hotarare privind aprobarea bugetului local al Orasului Murgeni pe anul 2021**", prin afişare la sediul Primariei Orasului Murgeni, la Punctul de informare – documentare al cetăţeanului.

Locuitorii unităţii administrativ-teritoriale Murgeni pot depune contestaţii privind proiectul de buget pana la data de 19 04 2021.Contestaţiile se pot transmite la Serviciul Buget Finante Contabilitate din cadrul Priamariei Orasului Murgeni, astfel:

¬ prin e-mail, către contul primariamurgeni@yahoo.com

¬ prin poştă, la adresa: Primaria Orasului Murgeni,Str,Ghenuta Coman Nr.12

¬ sau depuse la Serviciul Buget Finante Contabilitate, situată în clădirea Primariei Orasului Murgeni etaj 1 din Str.Ghenuta Coman Nr.12,Judetul Vaslui.

Pentru informaţii suplimentare vă puteţi adresa doamnei– Sef Serviciul Buget Finante Contabilitate la telefon 0235426020.

Initiator ,
Primar
Ing Eduard Cazacu

Secretar General al Orasului Murgeni
Butnaru Sebastian Eugen

NOTA FUNDAMENTARE

privind întocmirea proiectului bugetului general centralizat al ORASULUI MURGENI pe anul 2021

Proiectului bugetului general centralizat al orasului pe anul 2020 a fost întocmit ţinând cont de:

Prevederile Legii finanţelor publice locale nr. 273/2006;

Prevederile Legii nr .15/2021 privind bugetul de stat pe anul 2021;

Decizia şefului A.J.F.P. Vaslui nr.1925/01.04.2021, privind repartizarea pe unităţi administrativ-teritoriale a cotelor defalcate din impozitul pe venit şi a sumelor defalcate din TVA pentru echilibrarea bugetelor locale;
Hotararea nr.39/2021 a C.J. privind repartizarea pe unitati administrativ-teritoriale ale judetului Vaslui a unor sume defalcate din unele venituri ale bugetului de stat pe anul 2021 si estimarile sumelor defalcate ce urmeaza a fi repartizate pentru anii 2022-2024.

Principalii factori care au stat la baza fundamentării veniturilor şi cheltuielilor bugetare au fost:

1.prognozele principalilor indicatori macroeconomici si sociali;

2.politicile şi strategiile locale precum şi priorităţile stabilite în formularea propunerilor de buget;

3.propunerile de cheltuieli detaliate ;

4.programele de dezvoltare economico-socială în perspectivă la nivel local.

Prezentarea veniturilor şi cheltuielilor bugetare pe anul 2021:

VENITURI TOTALE

Pentru anul 2021 veniturile totale prognozate în bugetul local însumează 29159 mii lei;

CHELTUIELI TOTALE

Cheltuielile totale prevăzute pentru anul 2020 sunt în sumă de 29159 mii lei

VENITURI SECTIUNEA FUNCTIONARE:

11273 mii lei din care:

-venituri proprii=1898mii lei;

-sume defalcate din TVA=3067 mii lei;

-sume echilibrare bugete=4200 mii lei;

-cote impozit venit=2108 mii lei

CHELTUIELI SECTIUNEA DE FUNCTIONARE:
11273 mii lei din care :

-salarii=5601 mii lei;
-bunuri si servicii =3432 mii lei;
-fond rezerva=40 mii lei;
-trabsferuri=118 mii lei;
-asistenta sociala=1940 mii lei;
-alte cheltuieli=142 mii lei.

VENITURILE SECŢIUNII DE DEZVOLTARE
= 17886 mii lei din care:
-prelevari buget local=1566 mii lei;

-sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare =1701 mii lei;

- Subvenţii de la bugetul de stat = 1610 mii lei;
-finantare programe de dezvoltare locala= 13009 mii lei.

CHELTUIELI TOTALE conform listei de investitii = 17886 mii lei

SEF SERVICIU,

MINISTERUL FINANȚELOR
AGENȚIA NAȚIONALĂ DE ADMINISTRARE FISCALĂ
Direcția Generală Regională a Finanțelor Publice Iași
Administrația Județeană a Finanțelor Publice Vaslui

ANAF
Str. Ștefan cel Mare, nr. 56, Vaslui
Tel: +0235 316141, Fax: +0235 3170
E-mail: admin.vsvsjud@01.vs@anaf.r

Nr.înregistrare VSG_STZ_1925 /01.04.2021

CĂTRE
PRIMĂRIA ORAȘ MURGENI

Prin adresa Ministerului Finanțelor Publice nr. 463280 / 30.03.2021, s-a comunicat repartizarea pe trimestre a sumelor defalcate din unele venituri ale bugetului de stat pe anul 2021 aprobate prin Legea bugetului de stat nr. 15 / 2021.

În conformitate cu prevederile art.50, alin.(2), lit.a din Legea nr.273 / 2006 privind finanțele publice locale, cu modificările și completările ulterioare, Decizia Șefului de Administrație al AJFP Vaslui nr. 3 / 31.03.2021, Hotărârea Consiliului Județean Vaslui nr.39 / 29.03.2021 și Decizia Inspctorului Școlar General al Inspectoratului Școlar Județean Vaslui nr. 256 / 31.03.2021, vă comunicăm sumele defalcate din TVA aprobate pe anul 2021 cu repartizarea pe trimestre precum și estimările pe anii 2022-2024, după cum urmează:

- MII LEI -

Cod indicator	Prevederi 2021	din care				Estimari		
		TRIM I	TRIM II	TRIM III	TRIM IV	2022	2023	2024
1. Sume defalcate din TVA pentru finanțarea cheltuielilor descentralizate (cap.11.02.02) Total din care:	**3.067**	**563**	**937**	**802**	**765**	**3.662**	**3.677**	**3.693**
- finanțarea de bază a unităților de învățământ preuniversitar de stat pentru cheltuieli prevăzute la art.104 alin.2,lit b)-d) din Legea nr.1/2011	**425**					**515**	**528**	**543**
- finanțarea drepturilor asistenților personali ai persoanelor cu handicap grav sau a indemnizațiilor lunare	**2.445**					**2.949**	**2.949**	**2.949**
-finanțarea ajutorului pentru încălzirea locuinței cu lemne,cărbuni și alți combustibili	**46**					**46**	**46**	**46**
-finanțarea căminelor pentru persoane vârstnice	**0**					**0**	**0**	**0**
- plata stimulentelor educaționale acordate copiilor din familii defavorizate	**65**					**65**	**65**	**65**
-finanțarea drepturilor copiilor cu cerințe educaționale speciale integrați în învățământul de masă	**21**					**21**	**21**	**21**
-finanțarea burselor	**25**					**25**	**25**	**25**
- finanțarea cheltuielilor privind serviciile publice comunitare și finanțării cheltuielilor creșelor	**40**					**41**	**43**	**44**

Serviciu / Buget finanțe contabilitate

PRIMĂRIA ORAȘ MUR... INTRARE / IEȘIRE Nr. 4094 Data 06.05.2021

ROMÂNIA
JUDEŢUL VASLUI
CONSILIUL JUDEŢEAN
SECRETAR GENERAL AL JUDEŢULUI

Nr. 4624 din 30.03.2021

Către,

UNITATEA ADMINISTRATIV - TERITORIALĂ
MURGENI

Alăturat, vă înaintăm, spre ştiinţă, Hotărârea Consiliului Judeţean Vaslui nr. 39 din 29.03.2021 **repartizarea pe unităţi administrativ-teritoriale ale judeţului Vaslui a unor sume defalcate din unele venituri ale bugetului de stat pentru anul 2021 și estimările sumelor defalcate ce urmează a fi repartizate pentru anii 2022-2024.**

SECRETARUL JUDEȚULUI VASLUI,
Diana-Elena Ursulescu

Întocmit,
Șef birou **Andronic Marilena**

ROMANIA
JUDEŢUL VASLUI
CONSILIUL JUDEŢEAN

HOTĂRÂREA nr. 39 /2021
privind repartizarea pe unităţi administrativ-teritoriale ale judeţului Vaslui a unor sume defalcate din unele venituri ale bugetului de stat pentru anul 2021 şi estimările sumelor defalcate ce urmează a fi repartizate pentru anii 2022-2024

Având în vedere:

- referatul de aprobare nr. 4232/22.03.2021 al preşedintelui Consiliului Judeţean Vaslui;
- raportul de specialitate al Direcţiei Economice din cadrul aparatului de specialitate al Consiliului Judeţean Vaslui nr. 4234/22.03.2021;
- avizele comisiilor de specialitate ale Consiliului Judeţean Vaslui: Comisia juridică şi de disciplină, administraţie publică şi coordonarea consiliilor locale şi Comisia pentru strategii, prognoze şi programe de dezvoltare economico-socială, buget-finanţe şi integrare europeană;
- adresa Administraţiei Judeţene a Finanţelor Publice Vaslui nr. VSG_STZ_1650/18.03.2021;
- Decizia directorului Administraţiei Judeţene a Finanţelor Publice nr. 2/ 18.03.2021;

în conformitate cu prevederile:

- art. 173 alin.(1) lit. f) din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare,
- Legii nr. 15/2021 a bugetului de stat pe anul 2021;
- Legii nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare;

în temeiul prevederilor art. 182 alin.(1) şi ale art. 196 alin. (1) lit. a) din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare;

Consiliul Judeţean Vaslui

HOTĂRĂŞTE:

Art.1. - Se aprobă repartizarea pe unităţile administrativ-teritoriale ale judeţului Vaslui a unor sume din fondul aflat la dispoziţia Consiliului Judeţean Vaslui din impozitul pe venit pentru anul 2021, conform anexei nr. 1.

Art.2. - Se aprobă repartizarea pe unităţile administrativ-teritoriale ale judeţului Vaslui a sumelor defalcate din TVA pentru finanţarea cheltuielilor privind drumurile judeţene şi comunale pentru anul 2021 şi estimările pentru anii 2022 - 2024, conform anexei nr. 2.

Art.3. - Se aprobă estimarea sumelor defalcate din taxa pe valoare adăugată şi din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale ce urmează a fi repartizate pentru anii 2022 - 2024 unităţilor administrativ-teritoriale ale judeţului Vaslui, conform anexelor nr. 3 - 5.

Art.4. - Anexele nr. 1 - 5 fac parte integrantă din prezenta hotărâre.

Art.5. - Aducerea la îndeplinire a prezentul act administrativ revine Direcţiei economice din cadrul aparatului de specialitate al consiliului judeţean.

CONSILIUL JUDETEAN VASLUI

Anexa nr. 1
la Hotărârea nr. 39 / 29.03. 2021

REPARTIZAREA

fondului aflat la dispozitia Consiliului Judetean Vaslui din impozitul pe venit, pentru anul 2021

UM = mii lei

Nr. crt.	Unitatea Administrativ Teritoriala	Suma
1	BOGDANITA	100
2	CIOCANI	618
3	COROIESTI	731
4	COZMEȘTI	200
5	DELESTI	100
6	DODESTI	234
7	FRUNTISENI	237
8	GAGESTI	945
9	IBANESTI	525
10	LUNCA BANULUI	100
11	OSESTI	100
12	POGONESTI	200
13	POIENESTI	358
14	TANACU	634
15	VULTURESTI	318
TOTAL		**5.400**

ROMÂNIA * CONSILIUL JUDETEAN VASLUI *

Nr. crt.	Unitatea administrativ teritoriala	Suma			
		2021	2022	2023	2024
39	IANA	10	10	10	10
40	IBANESTI	10	10	10	10
41	IVANESTI	10	10	10	10
42	IVESTI	10	10	10	10
43	LAZA	10	10	10	10
44	LIPOVAT	10	10	10	10
45	LUNCA BANULUI	10	10	10	10
46	MALUSTENI	10	10	10	10
47	MICLESTI	10	10	10	10
48	MUNTENI DE JOS	10	10	10	10
49	MUNTENI DE SUS	10	10	10	10
50	OLTENESTI	10	10	10	10
51	OSESTI	10	10	10	10
52	PADURENI	10	10	10	10
53	PERIENI	10	10	10	10
54	POCHIDIA	10	10	10	10
55	POGANA	10	10	10	10
56	POGONESTI	10	10	10	10
57	POIENESTI	10	10	10	10
58	PUIESTI	10	10	10	10
59	PUNGESTI	10	10	10	10
60	PUSCASI	10	10	10	10
61	RAFAILA	10	10	10	10
62	REBRICEA	10	10	10	10
63	ROSIESTI	10	10	10	10
64	SOLESTI	10	10	10	10
65	STANILESTI	10	10	10	10
66	STEFAN CEL MARE	10	10	10	10
67	SULETEA	10	10	10	10
68	TANACU	10	10	10	10
69	TACUTA	10	10	10	10
70	TATARANI	10	10	10	10
71	TODIRESTI	10	10	10	10
72	TUTOVA	10	10	10	10
73	VALENI	10	10	10	10
74	VETRISOAIA	10	10	10	10
75	VIISOARA	10	10	10	10
76	VINDEREI	10	10	10	10
77	VOINESTI	10	10	10	10
78	VULTURESTI	10	10	10	10
79	VUTCANI	10	10	10	10
80	ZAPODENI	10	10	10	10
81	ZORLENI	10	10	10	10
82	CONSILIUL JUDETEAN VASLUI	10.279	10.279	10.279	10.279
TOTAL		11.089	11.089	11.089	11.089

ROMÂNIA * CONSILIUL JUDEȚEAN VASLUI *

Nr. crt.	Unitatea Administrativ Teritoriala	Total	din care:	
			Sume defalcate din TVA	Cote defalcate din impozitul pe venit
42	IVESTI	224	179	45
43	LAZA	331	286	45
44	LIPOVAT	373	328	45
45	LUNCA BANULUI	289	244	45
46	MALUSTENI	359	314	45
47	MICLESTI	269	224	45
48	MUNTENI DE JOS	212	167	45
49	MUNTENI DE SUS	249	204	45
50	OLTENESTI	273	228	45
51	OSESTI	300	255	45
52	PADURENI	336	291	45
53	PERIENI	290	245	45
54	POCHIDIA	254	209	45
55	POGANA	300	255	45
56	POGONESTI	195	150	45
57	POIENESTI	272	227	45
58	PUIESTI	456	411	45
59	PUNGESTI	313	268	45
60	PUSCASI	229	184	45
61	RAFAILA	232	187	45
62	REBRICEA	332	287	45
63	ROSIESTI	343	298	45
64	SOLESTI	408	363	45
65	STANILESTI	424	379	45
66	STEFAN CEL MARE	365	320	45
67	SULETEA	310	265	45
68	TANACU	346	301	45
69	TACUTA	405	360	45
70	TATARANI	487	442	45
71	TODIRESTI	457	412	45
72	TUTOVA	292	247	45
73	VALENI	320	275	45
74	VETRISOAIA	296	251	45
75	VIISOARA	288	243	45
76	VINDEREI	478	433	45
77	VOINESTI	384	339	45
78	VULTURESTI	343	298	45
79	VUTCANI	273	228	45
80	ZAPODENI	448	403	45
81	ZORLENI	534	454	80
82	VASLUI	795	655	140
83	BARLAD	720	600	120
84	HUSI	568	450	118
85	NEGRESTI	595	495	100
86	MURGENI	511	411	100
TOTAL		30.051	25.793	4.258

ROMÂNIA * CONSILIUL JUDEȚEAN VASLUI *

Nr. crt.	Unitatea Administrativ Teritoriala	Total	din care:	
			Sume defalcate din TVA	Cote defalcate din impozitul pe venit
42	IVESTI	179	134	45
43	LAZA	258	213	45
44	LIPOVAT	289	244	45
45	LUNCA BANULUI	228	183	45
46	MALUSTENI	296	251	45
47	MICLESTI	251	206	45
48	MUNTENI DE JOS	188	143	45
49	MUNTENI DE SUS	196	151	45
50	OLTENESTI	281	236	45
51	OSESTI	238	193	45
52	PADURENI	355	310	45
53	PERIENI	228	183	45
54	POCHIDIA	201	156	45
55	POGANA	240	195	45
56	POGONESTI	156	111	45
57	POIENESTI	214	169	45
58	PUIESTI	335	290	45
59	PUNGESTI	293	248	45
60	PUSCASI	183	138	45
61	RAFAILA	184	139	45
62	REBRICEA	301	256	45
63	ROSIESTI	326	281	45
64	SOLESTI	303	258	45
65	STANILESTI	328	283	45
66	STEFAN CEL MARE	281	236	45
67	SULETEA	243	198	45
68	TANACU	270	225	45
69	TACUTA	283	238	45
70	TATARANI	325	280	45
71	TODIRESTI	353	308	45
72	TUTOVA	229	184	45
73	VALENI	250	205	45
74	VETRISOAIA	233	188	45
75	VIISOARA	226	181	45
76	VINDEREI	356	311	45
77	VOINESTI	333	288	45
78	VULTURESTI	268	223	45
79	VUTCANI	184	139	45
80	ZAPODENI	351	306	45
81	ZORLENI	425	345	80
82	VASLUI	648	508	140
83	BARLAD	580	460	120
84	HUSI	433	315	118
85	NEGRESTI	575	475	100
86	MURGENI	534	434	100
TOTAL		24.540	20.282	4.258

CONSILIUL JUDETEAN VASLUI * ROMANIA *

Nr. crt.	Unitatea Administrativ Teritoriala	Total	din care:	
			Sume defalcate din TVA	Cote defalcate din impozitul pe venit
42	IVESTI	137	92	45
43	LAZA	178	133	45
44	LIPOVAT	202	157	45
45	LUNCA BANULUI	177	132	45
46	MALUSTENI	221	176	45
47	MICLESTI	173	128	45
48	MUNTENI DE JOS	178	133	45
49	MUNTENI DE SUS	152	107	45
50	OLTENESTI	225	180	45
51	OSESTI	186	141	45
52	PADURENI	232	187	45
53	PERIENI	177	132	45
54	POCHIDIA	156	111	45
55	POGANA	211	166	45
56	POGONESTI	120	75	45
57	POIENESTI	166	121	45
58	PUIESTI	250	205	45
59	PUNGESTI	256	211	45
60	PUSCASI	141	96	45
61	RAFAILA	142	97	45
62	REBRICEA	236	191	45
63	ROSIESTI	235	190	45
64	SOLESTI	216	171	45
65	STANILESTI	215	170	45
66	STEFAN CEL MARE	222	177	45
67	SULETEA	189	144	45
68	TANACU	210	165	45
69	TACUTA	246	201	45
70	TATARANI	251	206	45
71	TODIRESTI	263	218	45
72	TUTOVA	178	133	45
73	VALENI	169	124	45
74	VETRISOAIA	180	135	45
75	VIISOARA	176	131	45
76	VINDEREI	234	189	45
77	VOINESTI	234	189	45
78	VULTURESTI	209	164	45
79	VUTCANI	167	122	45
80	ZAPODENI	253	208	45
81	ZORLENI	320	240	80
82	VASLUI	455	315	140
83	BARLAD	407	287	120
84	HUSI	388	270	118
85	NEGRESTI	360	260	100
86	MURGENI	340	240	100
TOTAL		**19.028**	**14.770**	**4.258**

CONSILIUL JUDETEAN VASLUI * ROMANIA *