

ROMÂNIA
JUDEȚUL VASLUI
CONSILIUL LOCAL AL ORAȘULUI MURGENI

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HOTARAREA NR. 51 / 27.08.2021
privind rectificarea bugetului local al orasului Murgeni nr.1

Având în vedere :

- raportul compartimentului de specialitate din cadrul aparatului propriu de specialitate al primarului orasului Murgeni;
- referatul de aprobare al primarului orasului Murgeni- Eduard Cazacu privind necesitatea rectificării bugetului local al orasului Murgeni;
- Hotararea Consiliului Judetean Vaslui nr.111 din 16.08.2021 privind repartizarea pe unitati administrative-teritoriale ale Judetului Vaslui a fondului aflat la dispozitia Consiliului Judetean Vaslui din impozitul pe venit pe anul 2021
- avizele comisiilor de specialitate ale Consiliul Local oras Murgeni;
- prevederile Legii nr. 273 / 2006 privind finanțele publice locale, cu modificările și completările ulterioare;

In temeiul prevederilor art. 139, alin. (3) litera (a) art.196, alin.(1), lit."a" din ORDONANȚĂ DE URGENȚĂ Nr. 57/2019 din 3 iulie 2019.

**Consiliul local al orasului Murgeni ,intrunit in sedinta ordinara , in data 27.08.2021
adopta prezenta**

HOTĂRÂRE :

Art. 1. Se aprobă rectificarea bugetului local cu suma de 2.040.000 lei din care pentru secțiunea de functionare la partea de venituri cu suma de +481.000 lei si la partea de cheltuieli cu suma de 481.000 lei, si la secțiunea de dezvoltare la partea de venituri cu suma de +1.559.000 lei si la partea de cheltuieli cu suma de 1.559.000 lei conform anexei nr.1 la prezenta hotarare

Art.2. Se modifica lista de investitii,conform anexei nr. 2 la prezenta hotarare.

Art. 3. Se împuternicește domnul primar Cazacu Eduard si compartimentul buget – contabilitate cu ducerea la îndeplinire a prezentei hotărâri.

Art. . Prezenta hotărâre se va afișa la sediul instituției pentru aducere la cunoștință publică locuitorilor orasului Murgeni și se comunică, în termenul prevăzut de lege :

- Instituției Prefectului Județului Vaslui
- compartimentului buget – contabilitate din cadrul Primăriei orasului Murgeni;
- Primarului orasului Murgeni.

Președinte de sedintă,
Consilier local,
Carp Adrian Gabriel



Contrasemnează,
Secretar general al orașului Murgeni,
Jrs. Sebastian Eugen Butnaru

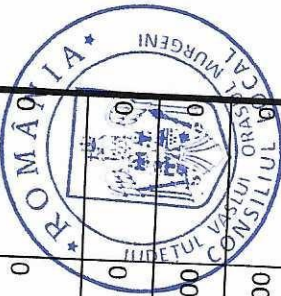
Ietel Vaslui

LISTA

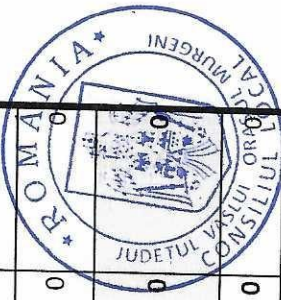
INVESTITII 2021



Denumirea obiectivului	Valoare totala reactualizata	Varsaminte din sectiunea de functionare	bugetul stat ProgrPNL	alte surse constituite conf legii excedent	Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar“.	Subvenții de la bugetul de stat fond interventie
1	2	5	5	6		
OTAL, din care :	19.444.796	2.084.860	14.049.045	1.701.391	1.609.500	0
crari in continuare	17.172.301	404.409	14.049.045	1.109.347	1.609.500	0
crari noi	1.531.000	1.531.000	0	0	0	0
chizitii de bunuri si alte cheltuieli de investitii din total sfasurat, potrivit clasificatiei, pe capitele bugetare	741.495	149.451	0	592.044	0	0
p.51.02 Autoritati executive	42.000	42.000	0	0	0	0
crari in continuare :	0	0	0	0	0	0
crari noi:	22.000	22.000	0	0	0	0
caratii cladire primarie	22.000	22.000	0	0	0	0
izitii de bunuri si alte cheltuieli de investitii din total fasurat, potrivit clasificatiei, pe capitele bugetare	20.000	20.000	0	0	0	0
rimanta multifunctionala laser	20.000	20.000	0	0	0	0
.65.02 INVATAMANT	6.161.478	307.199	4.225.572	19.207	1.609.500	0
AL, din care :						



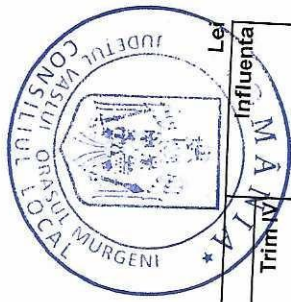
Lucrari in continuare :		5.922.271	87.199	4.225.572	0	1.609.500	0
Reparatii capitale Grup Scolar Industrial (dupa noua denumire - Liceu Tehnologic "Ghenuta Coman" Murgeni) HCL 28/28.02.2017		2.525.271	87.199	2.438.072	0	0	0
Scoala cu gradinita cu sase Sali de clasa sat Schineni, Oras Murgeni HCL 17/28.02.2017		1.787.500	0	1.787.500	0	0	0
Infintare grup sanitar si asigurarea cu utilitati pentru Gradinita cu program normal, sat Carja		472.100	0	0	0	472.100	0
Infintare grup sanitar si asigurarea cu utilitati pentru scoala primara sat Carja		541.200	0	0	0	541.200	0
Infintare grup sanitar si asigurarea cu utilitati pentru scoala gimnaziala sat Floreni		596.200	0	0	0	596.200	0
Lucrari noi		220.000	220.000	0	0	0	0
Reparatii scoala Carja		90.000	90.000	0	0	0	0
Reparatii gard Liceu Ghenuta Coman(Scoala Generala)		50.000	50.000	0	0	0	0
Abilitare, modernizare si eficientizare energetica a scolii Gimnaziale Emil Juvara Sat Sarateni , oras Murgeni		40.000	40.000	0	0	0	0
Abilitare, modernizare si eficientizare energetica a scolii Gimnaziale Emil Juvara Sat Carja , oras Murgeni		40.000	40.000	0	0	0	0
Investitii de bunuri si alte cheltuieli de investitii din total chisfasurat, potrivit clasificatiei,pe capitole bugetare		19.207	0	0	19.207	0	0
ator GSA MURGENI		19.207	0	0	19.207	0	0
6.67.02 CULTURA, RECREERE, RELIGIE		160.000	10.000	0	150.000	0	0
Lucrari in continuare :		0	0	0	0	0	0



Lucrari noi:	10.000	10.000	0	0	0	0	0	0
Reparatii sala sport	10.000	10.000	0	0	0	0	0	0
Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	150.000	0	0	150.000	0	0	0	0
Marcuri joaca	150.000	0	0	150.000	0	0	0	0
Cap.70.02 LOCUINTE SERVICII SI DEZVOLTARE PUBLICA OTAL, din care :	5.208.930	194.381	4.095.536	919.013	0	0	0	0
Lucrari in continuare :	4.811.642	149.930	4.095.536	566.176	0	0	0	0
Construire trotuare, parcaje si imprejmuire piata agroalimentara, oras Murgeni	536.176	0	0	536.176	0	0	0	0
Fiintare retea de alimentare cu apa in satul Latesti, oras Murgeni L 8103 ML	1.824.378	42.790	1.781.588	0	0	0	0	0
Fiintare retea de alimentare cu apa in satul FLORENI, oras Murgeni L11701 ML	2.421.088	107.140	2.313.948	0	0	0	0	0
Actualizare P.U.G.	30.000	0	0	30.000	0	0	0	0
Lucrari noi:	0	0	0	0	0	0	0	0
Achizitii de bunuri si alte cheltuieli de investitii din total desfasurat, potrivit clasificatiei, pe capitole bugetare :	397.288	44.451	0	352.837	0	0	0	0
Fiintare retea distributie gaze naturale	40.000	0	0	40.000	0	0	0	0
Tari piata agroalimentara	82.234	0	0	82.234	0	0	0	0
Factor vegetal	30.000	0	0	30.000	0	0	0	0
Lucrari cadastru pentru titluri de proprietate public Piata Oras Murgeni	215.054	14.451	0	200.603	0	0	0	0
	30.000	30.000						



Cap.74.02 Protectia Mediului		6.047.237	319.300	5.727.937	0	0	0
TOTAL, din care :		5.882.237	154.300	5.727.937	0	0	0
Lucrari in continuare		9.420	9.420	0	0	0	0
Extindere reatea ape uzate Oras Murgeni str.Valea Elanului si str.Statia de epurare							
Infintare retea de canalizare in satul Latesti, oras Murgeni		2.966.084	86.010	2.880.074	0	0	0
Infintare retea de canalizare in satul Floreni, oras Murgeni		2.906.733	58.870	2.847.863	0	0	0
Lucrari noi:		80.000	80.000	0	0	0	0
Infintare retea de canalizare cu ministatie de tratare a pelor uzate oras Murgeni, sat Raiu		40.000	40.000	0	0	0	0
Infintare retea de canalizare cu ministatie de tratare a pelor uzate oras Murgeni, sat Carja		40.000	40.000	0	0	0	0
chizitii de bunuri si alte cheltuieli de investitii din total esfasurat, potrivit clasificatiei, pe capitole bugetare:		85.000	85.000	0	0	0	0
danja 5000 l		55.000	55.000	0	0	0	0
suri de gunoi 10 buc.		30.000	30.000	0	0	0	0
p.84.02 Transporturi		1.825.151	1.211.980	0	613.171	0	0
TOTAL, din care :		556.151	12.980	0	543.171	0	0
Lucrari in continuare Total din care :		523.171	0	0	523.171	0	0
abilitare trotuar zona spital psihiatrie-DN24A, oras Murgeni		32.980	12.980	0	20.000	0	0
dernizare DC62 din DN24A Carja in lungime de 5,600							
Lucrari noi		1.199.000	1.199.000	0	0	0	0
iaratii curente strazi		1.025.000	1.025.000	0	0	0	0
Drum Rai calamitati CNI		74.000	74.000				



BUGETUL LOCAL pe anul 2021

Rectificare din data '27.08.2021' - Bugetul local

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lea Influenta
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	31,198,547.00	0.00	13,323,629.00	3,342,621.00	7,952,787.00	6,579,510.00	2,040,000.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	6,411,612.00	0.00	1,080,962.00	897,450.00	2,242,020.00	2,191,180.00	1,000,000.00
VENITURI CURENTE (cod 00.03+00.12)	00.02	13,678,612.00	0.00	2,653,962.00	2,924,450.00	4,134,020.00	3,966,180.00	1,000,000.00
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	12,035,392.00	0.00	2,521,352.00	2,751,140.00	3,967,940.00	2,794,960.00	1,000,000.00
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06)	00.04	3,116,780.00	0.00	529,530.00	528,750.00	1,528,750.00	529,750.00	1,000,000.00
IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA RSOANE FISICE (cod 03.02+04.02)	00.06	3,116,780.00	0.00	529,530.00	528,750.00	1,528,750.00	529,750.00	1,000,000.00
IMPOZIT PE VENIT (cod 03.02.17+03.02.18)	03.02	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	0.00
IMPOZIT PE VENITURILE DIN transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT (cod 04.02.01+04.02.04)	04.02	3,108,000.00	0.00	526,750.00	526,750.00	1,526,750.00	527,750.00	1,000,000.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT	04.02.01	1,617,000.00	0.00	404,000.00	404,000.00	1,227,500.00	405,000.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	04.02.04	491,000.00	0.00	122,750.00	122,750.00	122,750.00	122,750.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	04.02.05	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	00.09	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.01	219,380.00	0.00	97,040.00	64,250.00	40,070.00	18,020.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.01.01	114,990.00	0.00	56,980.00	24,250.00	24,250.00	9,510.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.02	755,732.00	0.00	196,632.00	97,150.00	66,230.00	395,720.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.02.03	574,622.00	0.00	126,992.00	30,000.00	35,580.00	382,050.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	00.10	7,902,500.00	0.00	1,692,500.00	2,049,240.00	2,321,140.00	1,839,620.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	11.02	7,267,000.00	0.00	1,573,000.00	2,027,000.00	1,892,000.00	1,775,000.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	11.02.02	3,067,000.00	0.00	563,000.00	937,000.00	802,000.00	785,000.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	11.02.06	4,200,000.00	0.00	1,010,000.00	1,090,000.00	1,090,000.00	1,010,000.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	16.02	635,500.00	0.00	119,500.00	22,240.00	429,140.00	64,620.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	16.02.02	634,000.00	0.00	119,500.00	22,100.00	429,000.00	63,400.00	0.00
IMPOZIT PE SUME DEFALCATE DIN IMPOZITUL PE VENIT PENTRU echilibrarea	16.02.02.01	575,000.00	0.00	85,000.00	21,600.00	428,500.00	39,900.00	0.00

NI (CENTRALIZAT)

Denumirea indicatorilor

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lea
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
axa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00	0.00
axa și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	1,500.00	0.00	0.00	140.00	140.00	1,220.00	0.00
3. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
te impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
te impozite si taxe	18.02.50	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,643,220.00	0.00	132,610.00	173,310.00	166,080.00	1,171,220.00	0.00
VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
nituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
nituri din concesiuni și închirieri	30.02.05	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
nituri din concesiuni și închirieri de către institutiile publice	30.02.05.30	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,543,220.00	0.00	89,610.00	154,310.00	147,080.00	1,152,220.00	0.00
ituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	280,010.00	0.00	23,250.00	13,260.00	121,750.00	121,750.00	0.00
ituri din prestări de servicii	33.02.08	280,010.00	0.00	23,250.00	13,260.00	121,750.00	121,750.00	0.00
ituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	58,510.00	0.00	9,010.00	16,500.00	16,500.00	16,500.00	0.00
nituri din taxe administrative, eliberări permise	34.02.02	35,220.00	0.00	5,220.00	10,000.00	10,000.00	10,000.00	0.00
nituri din taxe administrative, eliberări permise	34.02.50	23,290.00	0.00	3,790.00	6,500.00	6,500.00	6,500.00	0.00
nituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	0.00
nituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	0.00
se venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	11,510.00	0.00	1,460.00	3,350.00	3,350.00	3,350.00	0.00
uri din recuperarea cheltuielilor efectuate în cursul procesului de executare	36.02.14	1,780.00	0.00	430.00	450.00	450.00	450.00	0.00
venituri	36.02.50	9,730.00	0.00	1,030.00	2,900.00	2,900.00	2,900.00	0.00
feruri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
mintele din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a	37.02.03	-2,084,860.00	0.00	-14,500.00	-62,980.00	-841,730.00	-1,165,650.00	-519,000.00
mintele din secțiunea de funcționare	37.02.04	2,084,860.00	0.00	14,500.00	62,980.00	841,730.00	1,165,650.00	519,000.00
ERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
iri din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.12.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii	40.02.14	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
voltare	40.02.14	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
IBVENTII (cod 00.18)	00.17	15,818,545.00	0.00	8,968,277.00	418,171.00	3,818,767.00	2,613,330.00	1,040,000.00
ENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	15,818,545.00	0.00	8,968,277.00	418,171.00	3,818,767.00	2,613,330.00	1,040,000.00
ții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.66+42.02.67+42.02.68+42.02.73+42.02.79+42.02.80+42.02.81+42.02.84)	42.02	15,818,545.00	0.00	8,968,277.00	418,171.00	3,818,767.00	2,613,330.00	1,040,000.00
ții pentru finanțarea cheltuielilor de capital pentru unitățile de învățământ	42.02.14	1,609,500.00	0.00	0.00	0.00	804,750.00	804,750.00	0.00
erștar	42.02.14	1,609,500.00	0.00	0.00	0.00	804,750.00	804,750.00	0.00

VI (CENTRALIZAT)

Denumirea indicatorilor

Cod indicator

PREVEDERI ANUALE

TOTAL

din care credite bugetare destinate stingerii plăților restante

Trim I

Trim II

Trim III

Trim IV

Influenta

Lei

inaintarea programelor nationale de dezvoltare locala	42.02.65	14,049,045.00	0.00	8,927,277.00	379,171.00	2,934,017.00	1,808,580.00	1,049,900.00
ubventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.09+43.02.21)	43.02	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00
urme alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare si cadastru din cadrul Programului national de cadastru si carte funciara	43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	31,198,547.00	0.00	13,323,629.00	3,342,621.00	7,952,787.00	6,579,510.00	2,040,000.00
HELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,753,752.00	0.00	2,680,462.00	2,900,470.00	3,372,290.00	2,800,530.00	2,040,000.00
TLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,601,480.00	0.00	1,302,760.00	1,364,600.00	1,469,990.00	1,464,130.00	0.00
relietii salariale in bani	10.01	5,384,746.00	0.00	1,252,976.00	1,311,710.00	1,411,410.00	1,408,650.00	-3,100.00
liarii de baza	10.01.01	4,835,656.00	0.00	1,123,636.00	1,174,460.00	1,270,160.00	1,267,400.00	-3,100.00
ernimizati platite unor persoane din afara unitatii	10.01.12	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00	0.00
ernimizatii de hrană	10.01.17	343,682.00	0.00	78,432.00	85,750.00	89,750.00	89,750.00	0.00
eltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	3,000.00
ime de hrana	10.02.02	90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	3,000.00
tributii (cod 10.03.01 la 10.03.06)	10.03	125,795.00	0.00	27,845.00	30,890.00	33,580.00	33,480.00	100.00
tributia asiguratorie pentru munca	10.03.07	125,795.00	0.00	27,845.00	30,890.00	33,580.00	33,480.00	100.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	3,792,702.00	0.00	898,390.00	878,270.00	1,259,390.00	756,652.00	361,000.00
uri si servicii	20.01	1,176,507.00	0.00	218,984.00	339,893.00	405,240.00	212,380.00	139,000.00
ituri de birou	20.01.01	41,498.00	0.00	2,018.00	15,500.00	13,000.00	10,980.00	0.00
eriale pentru curatenie	20.01.02	40,995.00	0.00	1,489.00	15,170.00	12,170.00	12,170.00	0.00
izit, iluminat si forta motrica	20.01.03	435,735.00	0.00	106,235.00	90,000.00	171,250.00	68,250.00	40,000.00
canal si salubritate	20.01.04	22,773.00	0.00	4,623.00	6,550.00	8,750.00	2,850.00	0.00
uranti si lubrifianti	20.01.05	119,899.00	0.00	20,115.00	28,274.00	43,270.00	28,240.00	15,000.00
e de schimb	20.01.06	65,000.00	0.00	0.00	32,000.00	2,000.00	31,000.00	0.00
sport	20.01.07	117,893.00	0.00	3,694.00	38,199.00	76,000.00	0.00	76,000.00
3. telecomunicatii, radio, tv, internet	20.01.08	178,010.00	0.00	58,310.00	58,700.00	28,700.00	32,300.00	0.00
riale si prestari de servicii cu caracter functional	20.01.09	32,300.00	0.00	9,400.00	10,500.00	6,400.00	6,000.00	0.00
unuri si servicii pentru intretinere si functionare	20.01.30	122,400.00	0.00	13,100.00	45,000.00	43,700.00	20,600.00	8,000.00
ratii curente	20.02	88,710.00	0.00	5,710.00	10,000.00	63,000.00	10,000.00	30,000.00
ri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	216,000.00	0.00	0.00	44,000.00	172,000.00	0.00	92,000.00
me si echipament	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
biecte de inventar	20.05.30	206,000.00	0.00	0.00	44,000.00	162,000.00	0.00	92,000.00
sari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,574.00	0.00	0.00	8,974.00	3,300.00	2,300.00	0.00
sari interne, detasari, transferari	20.06.01	14,574.00	0.00	0.00	8,974.00	3,300.00	2,300.00	0.00
ilitanta si experiza	20.12	348,000.00	0.00	0.00	116,000.00	116,000.00	116,000.00	0.00
ire profesionala	20.13	80,000.00	0.00	0.00	23,000.00	52,000.00	5,000.00	0.00
utii ale administratiei publice locale la realizarea unor lucrari si servicii de public local, in baza unor conventii sau contracte de asociere	20.19	46,500.00	0.00	8,000.00	9,000.00	20,500.00	9,000.00	0.00
itare infrastructura program inundatii pentru autoritati publice locale	20.20	323,000.00	0.00	0.00	123,000.00	100,000.00	100,000.00	0.00
INI (CENTRALIZAT)								

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lea
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,499,411.00	0.00	665,696.00	204,403.00	327,350.00	301,962.00	Influenta
Publicitate	20.30.01	8,900.00	0.00	0.00	2,300.00	4,300.00	2,300.00	100,000.00
Reprezentare	20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	100,000.00
Creșterea silită a creanțelor bugetare	20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Cheltuieli cu bunuri și servicii	20.30.30	1,469,111.00	0.00	664,996.00	185,203.00	316,150.00	292,762.00	100,000.00
FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
Rezerva bugetară la dispoziția consiliilor locale și județene	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
ALTE TRANSFERURI (cod 55.01+55.02)	55	238,000.00	0.00	10,000.00	56,000.00	146,000.00	26,000.00	120,000.00
Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	238,000.00	0.00	10,000.00	56,000.00	146,000.00	26,000.00	120,000.00
Transferuri curente interne	55.01.18	238,000.00	0.00	10,000.00	56,000.00	146,000.00	26,000.00	120,000.00
ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	513,260.00	0.00
Loare sociale (cod 57.02.01 la 57.02.05)	57.02	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	513,260.00	0.00
Loare sociale în numerar	57.02.01	1,492,650.00	0.00	330,000.00	372,500.00	386,200.00	423,950.00	0.00
Tichete sociale pentru grădiniță	57.02.03	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00	0.00
Alimentar	57.02.05	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00	0.00
ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.21+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	142,000.00	0.00	31,512.00	48,600.00	31,400.00	30,488.00	0.00
Cheltuieli aferente persoanelor cu handicap neincadrate	59.01	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	0.00
Cheltuieli DE CAPITAL (cod 71+72)	70	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	0.00
ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,444,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
Active fixe	71.01	19,444,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
Structuri	71.01.01	19,272,795.00	0.00	10,643,167.00	392,151.00	4,469,497.00	3,767,980.00	1,559,000.00
Mașini, echipamente și mijloace de transport	71.01.02	18,147,252.00	0.00	10,196,624.00	202,151.00	3,980,497.00	3,767,980.00	1,070,000.00
Scritoriu, aparatură biroul și alte active corporale	71.01.03	85,000.00	0.00	30,000.00	0.00	55,000.00	0.00	55,000.00
Active fixe	71.01.30	301,441.00	0.00	101,441.00	150,000.00	50,000.00	0.00	50,000.00
Cheltuieli aferente activelor fixe	71.03	739,102.00	0.00	315,102.00	40,000.00	384,000.00	0.00	384,000.00
ALTE SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	172,000.00	0.00	0.00	50,000.00	111,000.00	11,000.00	0.00
Activități publice și activități externe (cod 51.02.01)	51.02	4,308,282.00	0.00	879,512.00	1,014,270.00	1,320,610.00	1,091,890.00	129,500.00
Cheltuieli CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,915,672.00	0.00	783,812.00	920,570.00	1,216,810.00	994,480.00	129,500.00
Cheltuieli DE PERSONAL (cod 10.01 la 10.03)	10	3,873,672.00	0.00	783,812.00	920,570.00	1,185,810.00	983,480.00	109,500.00
Cheltuieli salariale în bani	10.01	2,265,530.00	0.00	500,000.00	537,500.00	614,000.00	614,030.00	-5,500.00
de baza	10.01.01	2,216,110.00	0.00	490,580.00	525,500.00	600,000.00	600,030.00	-5,500.00
Plăți pentru persoane din afara unității	10.01.12	1,909,426.00	0.00	418,396.00	450,000.00	520,500.00	520,530.00	-5,500.00
Plăți de hrană	10.01.17	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00	0.00
Cheltuieli (cod 10.03.01 la 10.03.06)	10.03	101,276.00	0.00	21,276.00	24,000.00	28,000.00	28,000.00	0.00
Cheltuieli (CENTRALIZAT)		49,420.00	0.00	9,420.00	12,000.00	14,000.00	14,000.00	0.00

denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE		din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
10.03.07	49,420.00	0.00	9,420.00	12,000.00	14,000.00	14,000.00	0.00
20	1,498,942.00	0.00	260,100.00	359,070.00	540,810.00	338,962.00	0.00
20.01	428,555.00	0.00	93,115.00	124,820.00	95,820.00	114,800.00	0.00
20.01.01	22,998.00	0.00	18.00	9,000.00	8,000.00	5,980.00	0.00
20.01.02	17,999.00	0.00	1,489.00	6,170.00	4,170.00	6,170.00	0.00
20.01.03	54,135.00	0.00	19,135.00	0.00	15,000.00	20,000.00	0.00
20.01.04	10,073.00	0.00	1,123.00	1,650.00	5,650.00	1,650.00	0.00
20.01.05	91,240.00	0.00	16,240.00	20,000.00	35,000.00	20,000.00	0.00
20.01.06	65,000.00	0.00	0.00	32,000.00	2,000.00	31,000.00	0.00
20.01.08	167,110.00	0.00	55,110.00	56,000.00	26,000.00	30,000.00	0.00
20.02	81,835.00	0.00	1,835.00	10,000.00	60,000.00	10,000.00	0.00
20.05	184,000.00	0.00	0.00	44,000.00	140,000.00	0.00	0.00
20.05.30	184,000.00	0.00	0.00	44,000.00	140,000.00	0.00	0.00
20.06	11,547.00	0.00	0.00	6,947.00	2,300.00	2,300.00	0.00
20.06.01	11,547.00	0.00	0.00	6,947.00	2,300.00	2,300.00	0.00
20.12	348,000.00	0.00	0.00	116,000.00	116,000.00	116,000.00	0.00
20.13	42,000.00	0.00	0.00	3,000.00	39,000.00	0.00	0.00
20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00
20.30	368,005.00	0.00	157,150.00	45,303.00	78,690.00	86,862.00	0.00
20.30.01	8,900.00	0.00	0.00	2,300.00	4,300.00	2,300.00	0.00
20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	0.00
20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
20.30.30	337,705.00	0.00	156,450.00	36,103.00	67,490.00	77,662.00	0.00
59	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	0.00
59.40	109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	0.00
70	42,000.00	0.00	0.00	0.00	31,000.00	11,000.00	0.00
71	42,000.00	0.00	0.00	0.00	31,000.00	11,000.00	0.00
71.01	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
71.01.03	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
71.03	22,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
51.02.01	3,915,672.00	0.00	783,812.00	920,570.00	1,216,810.00	994,480.00	0.00
51.02.01.03	3,915,672.00	0.00	783,812.00	920,570.00	1,216,810.00	994,480.00	0.00
54.02	390,610.00	0.00	95,700.00	93,700.00	103,800.00	97,410.00	0.00
01	390,610.00	0.00	95,700.00	93,700.00	103,800.00	97,410.00	0.00
10	342,810.00	0.00	83,900.00	83,700.00	87,800.00	87,410.00	0.00
10.01	335,073.00	0.00	82,063.00	81,800.00	85,800.00	85,410.00	0.00

Denumirea indicatorilor	Cod Indicator	PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Alarii de baza	10.01.01	319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00	0.00
dennizații de hrană	10.01.17	15,127.00	0.00	3,727.00	3,800.00	3,800.00	3,800.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00	0.00
Contributia asiguratorie pentru munca	10.03.07	7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00	0.00
FLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	0.00
nuri si servicii	20.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
ieriale si prestari de servicii cu caracter functional	20.01.09	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
igatire profesionala	20.13	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
LUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
id de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
id de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
vicii publice comunitare de evidenta a persoanelor	54.02.10	350,610.00	0.00	85,700.00	83,700.00	10,000.00	10,000.00	0.00
tea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.01.02)	60.01	1,230,140.00	0.00	354,980.00	272,860.00	305,150.00	297,150.00	3,000.00
ine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,230,140.00	0.00	354,980.00	272,860.00	305,150.00	297,150.00	3,000.00
ELTUIELICURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,139,690.00	0.00	354,980.00	272,860.00	305,150.00	297,150.00	3,000.00
JUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,025,528.00	0.00	285,380.00	270,910.00	293,200.00	290,200.00	3,000.00
Ituilei salariale in bani	10.01	1,025,528.00	0.00	257,728.00	243,400.00	262,200.00	262,200.00	0.00
rii de baza	10.01.01	991,470.00	0.00	248,870.00	235,000.00	253,800.00	253,800.00	0.00
mnizații de hrană	10.01.17	34,058.00	0.00	8,858.00	8,400.00	8,400.00	8,400.00	0.00
tuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	3,000.00
le de hrana	10.02.02	90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	3,000.00
ributii (cod 10.03.01 la 10.03.06)	10.03	23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00	0.00
ibutia asiguratorie pentru munca	10.03.07	23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00	0.00
JL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	90,450.00	0.00	69,600.00	1,950.00	11,950.00	6,950.00	0.00
ri si servicii	20.01	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00	0.00
iranti si lubrifianti	20.01.05	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00	0.00
i de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
me si echipament	20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
tire profesionala	20.13	5,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
heluieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	67,850.00	0.00	0.00	0.00	0.00	5,000.00	0.00
heluieli cu bunuri si servicii	20.30.30	67,850.00	0.00	67,850.00	0.00	0.00	0.00	0.00
e publica (cod 61.02.03.04)	61.02.03	653,640.00	0.00	153,730.00	154,110.00	179,400.00	166,400.00	3,000.00
ocala	61.02.03.04	653,640.00	0.00	153,730.00	154,110.00	179,400.00	166,400.00	3,000.00
tie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	576,500.00	0.00	201,250.00	118,750.00	125,750.00	130,750.00	0.00
a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	11,078,433.00	0.00	1,276,430.00	1,519,116.00	3,488,857.00	4,794,030.00	398,500.00
mant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	7,362,673.00	0.00	545,250.00	481,926.00	2,414,807.00	3,320,690.00	164,000.00
INI (CENTRALIZAT)								

Denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE		din care				Lei	
	TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV	Influenta	
01	1,201,196.00	0.00	307,250.00	431,926.00	309,310.00	182,710.00	84,000.00	
20	700,476.00	0.00	201,650.00	226,826.00	215,900.00	56,100.00	84,000.00	
20.01	523,893.00	0.00	55,094.00	204,799.00	207,900.00	56,100.00	84,000.00	
20.01.01	12,500.00	0.00	2,000.00	4,500.00	3,000.00	3,000.00	0.00	
20.01.02	23,000.00	0.00	0.00	9,000.00	8,000.00	6,000.00	0.00	
20.01.03	194,000.00	0.00	22,000.00	90,000.00	65,000.00	17,000.00	0.00	
20.01.04	12,700.00	0.00	3,500.00	4,900.00	3,100.00	1,200.00	0.00	
20.01.07	117,893.00	0.00	3,694.00	38,199.00	76,000.00	0.00	76,000.00	
20.01.08	10,900.00	0.00	3,200.00	2,700.00	2,700.00	2,300.00	0.00	
20.01.09	30,500.00	0.00	7,600.00	10,500.00	6,400.00	6,000.00	0.00	
20.01.30	122,400.00	0.00	13,100.00	45,000.00	43,700.00	20,600.00	8,000.00	
20.02	3,875.00	0.00	3,875.00	0.00	0.00	0.00	0.00	
20.06	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00	0.00	
20.06.01	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00	0.00	
20.13	27,000.00	0.00	0.00	20,000.00	7,000.00	0.00	0.00	
20.30	142,681.00	0.00	142,681.00	0.00	0.00	0.00	0.00	
20.30.30	142,681.00	0.00	142,681.00	0.00	0.00	0.00	0.00	
57	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00	0.00	
57.02	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00	0.00	
57.02.01	21,000.00	0.00	0.00	10,000.00	3,700.00	7,300.00	0.00	
57.02.03	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00	0.00	
57.02.05	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00	0.00	
59	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	0.00	
59.01	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	0.00	
70	6,161,477.00	0.00	238,000.00	50,000.00	2,105,497.00	3,767,980.00	80,000.00	
71	6,161,477.00	0.00	238,000.00	50,000.00	2,105,497.00	3,767,980.00	80,000.00	
71.01	6,021,477.00	0.00	238,000.00	0.00	2,015,497.00	3,767,980.00	80,000.00	
71.01.01	5,922,270.00	0.00	218,793.00	0.00	1,935,497.00	3,767,980.00	0.00	
71.01.03	19,207.00	0.00	19,207.00	0.00	0.00	0.00	0.00	
71.01.30	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
71.03	140,000.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00	
65.02.03	6,248,758.00	0.00	388,481.00	59,000.00	2,028,097.00	3,773,180.00	0.00	
65.02.03.01	6,800.00	0.00	0.00	3,000.00	1,200.00	2,600.00	0.00	
65.02.03.02	6,241,958.00	0.00	388,481.00	56,000.00	2,026,897.00	3,770,580.00	0.00	
65.02.04	666,995.00	0.00	58,969.00	252,426.00	297,400.00	58,200.00	164,000.00	
65.02.04.01	336,670.00	0.00	24,000.00	123,070.00	158,100.00	31,500.00	110,000.00	

enumirea indicatorilor

Cod indicator		PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
vatamant secundar superior								
	65.02.04.02		330,325.00	0.00	129,356.00	139,300.00	26,700.00	54,080.00
	65.02.50		446,920.00	0.00	97,800.00	170,500.00	89,310.00	0.00
	66.02		49,420.00	0.00	11,980.00	12,480.00	12,480.00	0.00
	01		49,420.00	0.00	11,980.00	12,480.00	12,480.00	0.00
	10		47,920.00	0.00	11,980.00	11,980.00	11,980.00	0.00
	10.01		46,853.00	0.00	11,723.00	11,710.00	11,710.00	0.00
	10.01.01		42,662.00	0.00	10,682.00	10,660.00	10,660.00	0.00
	10.01.17		4,191.00	0.00	1,041.00	1,050.00	1,050.00	0.00
	10.03		1,067.00	0.00	257.00	270.00	270.00	0.00
	10.03.07		1,067.00	0.00	257.00	270.00	270.00	0.00
	20		1,500.00	0.00	500.00	500.00	500.00	0.00
	20.30		1,500.00	0.00	500.00	500.00	500.00	0.00
	20.30.30		1,500.00	0.00	500.00	500.00	500.00	0.00
	66.02.50		49,420.00	0.00	11,980.00	12,480.00	12,480.00	0.00
	66.02.50.50		49,420.00	0.00	11,980.00	12,480.00	12,480.00	0.00
	67.02		568,890.00	0.00	36,200.00	254,610.00	241,470.00	184,500.00
	01		408,890.00	0.00	36,200.00	104,610.00	231,470.00	184,500.00
	10		119,330.00	0.00	22,000.00	31,610.00	34,110.00	2,500.00
	10.01		116,625.00	0.00	21,525.00	30,900.00	33,300.00	2,400.00
	10.01.01		108,916.00	0.00	20,116.00	28,800.00	31,200.00	2,400.00
	10.01.17		7,709.00	0.00	1,409.00	2,100.00	2,100.00	0.00
	10.03		2,705.00	0.00	475.00	710.00	810.00	100.00
	10.03.07		2,705.00	0.00	475.00	710.00	810.00	100.00
	20		179,560.00	0.00	4,200.00	43,000.00	127,360.00	112,000.00
	20.05		22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
	20.05.30		22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
	20.30		157,560.00	0.00	4,200.00	43,000.00	105,360.00	90,000.00
	20.30.30		157,560.00	0.00	4,200.00	43,000.00	105,360.00	90,000.00
	55		110,000.00	0.00	10,000.00	30,000.00	70,000.00	70,000.00
	55.01		110,000.00	0.00	10,000.00	30,000.00	70,000.00	70,000.00
	55.01.18		110,000.00	0.00	10,000.00	30,000.00	70,000.00	70,000.00
	70		160,000.00	0.00	0.00	150,000.00	10,000.00	0.00
	71		160,000.00	0.00	0.00	150,000.00	10,000.00	0.00
	71.01		150,000.00	0.00	0.00	150,000.00	0.00	0.00
	71.01.03		150,000.00	0.00	0.00	150,000.00	0.00	0.00

enumirea indicatorilor

denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lea
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
aparati capitale aferente activelor fixe	71.03	10,000.00	0.00	0.00	0.00	10,000.00	0.00	Influenta
servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	175,890.00	0.00	26,200.00	31,610.00	81,470.00	36,610.00	0.00
biblioteci publice comunale, orasenesti, municipale	67.02.03.02	63,480.00	0.00	15,050.00	15,190.00	18,050.00	15,190.00	34,500.00
se de cultura	67.02.03.06	82,410.00	0.00	11,150.00	16,420.00	38,420.00	16,420.00	2,560.00
te servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	25,000.00	5,000.00	22,000.00
rvicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	103,000.00	0.00	0.00	43,000.00	60,000.00	0.00	50,000.00
ort	67.02.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
retinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	93,000.00	0.00	0.00	43,000.00	50,000.00	0.00	50,000.00
rvicii religioase	67.02.06	80,000.00	0.00	10,000.00	0.00	70,000.00	0.00	70,000.00
e servicii in domeniile culturii, recreerii si religiei	67.02.50	210,000.00	0.00	0.00	180,000.00	30,000.00	0.00	30,000.00
gurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	3,097,450.00	0.00	683,000.00	770,100.00	820,100.00	824,250.00	50,000.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,097,450.00	0.00	683,000.00	770,100.00	820,100.00	824,250.00	50,000.00
LULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,497,800.00	0.00	353,000.00	381,600.00	381,600.00	381,600.00	50,000.00
ltuieli salariale in bani	10.01	1,460,456.00	0.00	343,856.00	372,200.00	372,200.00	372,200.00	0.00
mnizati de hrană	10.01.01	1,295,899.00	0.00	305,899.00	330,000.00	330,000.00	330,000.00	0.00
tributii (cod 10.03.01 la 10.03.06)	10.01.17	164,557.00	0.00	37,957.00	42,200.00	42,200.00	42,200.00	0.00
ributia asiguratorie pentru munca	10.03	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00	0.00
UL VII ALTE TRANSFERURI (cod 55.01+55.02)	10.03.07	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00	0.00
ansferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.15+55.01.17+55.01.19+55.01.21+55.01.23+55.01.25+55.01.27+55.01.29+55.01.31+55.01.33+55.01.35+55.01.37+55.01.39+55.01.41+55.01.43+55.01.45+55.01.47+55.01.49+55.01.51+55.01.53+55.01.55+55.01.57+55.01.59+55.01.61+55.01.63+55.01.65+55.01.67+55.01.69+55.01.71+55.01.73+55.01.75+55.01.77+55.01.79+55.01.81+55.01.83+55.01.85+55.01.87+55.01.89+55.01.91+55.01.93+55.01.95+55.01.97+55.01.99+55.02.01 la 55.02.03+55.02.05+55.02.07+55.02.09+55.02.11+55.02.13+55.02.15+55.02.17+55.02.19+55.02.21+55.02.23+55.02.25+55.02.27+55.02.29+55.02.31+55.02.33+55.02.35+55.02.37+55.02.39+55.02.41+55.02.43+55.02.45+55.02.47+55.02.49+55.02.51+55.02.53+55.02.55+55.02.57+55.02.59+55.02.61+55.02.63+55.02.65+55.02.67+55.02.69+55.02.71+55.02.73+55.02.75+55.02.77+55.02.79+55.02.81+55.02.83+55.02.85+55.02.87+55.02.89+55.02.91+55.02.93+55.02.95+55.02.97+55.02.99+55.03.01 la 55.03.03+55.03.05+55.03.07+55.03.09+55.03.11+55.03.13+55.03.15+55.03.17+55.03.19+55.03.21+55.03.23+55.03.25+55.03.27+55.03.29+55.03.31+55.03.33+55.03.35+55.03.37+55.03.39+55.03.41+55.03.43+55.03.45+55.03.47+55.03.49+55.03.51+55.03.53+55.03.55+55.03.57+55.03.59+55.03.61+55.03.63+55.03.65+55.03.67+55.03.69+55.03.71+55.03.73+55.03.75+55.03.77+55.03.79+55.03.81+55.03.83+55.03.85+55.03.87+55.03.89+55.03.91+55.03.93+55.03.95+55.03.97+55.03.99+55.04.01 la 55.04.03+55.04.05+55.04.07+55.04.09+55.04.11+55.04.13+55.04.15+55.04.17+55.04.19+55.04.21+55.04.23+55.04.25+55.04.27+55.04.29+55.04.31+55.04.33+55.04.35+55.04.37+55.04.39+55.04.41+55.04.43+55.04.45+55.04.47+55.04.49+55.04.51+55.04.53+55.04.55+55.04.57+55.04.59+55.04.61+55.04.63+55.04.65+55.04.67+55.04.69+55.04.71+55.04.73+55.04.75+55.04.77+55.04.79+55.04.81+55.04.83+55.04.85+55.04.87+55.04.89+55.04.91+55.04.93+55.04.95+55.04.97+55.04.99+55.05.01 la 55.05.03+55.05.05+55.05.07+55.05.09+55.05.11+55.05.13+55.05.15+55.05.17+55.05.19+55.05.21+55.05.23+55.05.25+55.05.27+55.05.29+55.05.31+55.05.33+55.05.35+55.05.37+55.05.39+55.05.41+55.05.43+55.05.45+55.05.47+55.05.49+55.05.51+55.05.53+55.05.55+55.05.57+55.05.59+55.05.61+55.05.63+55.05.65+55.05.67+55.05.69+55.05.71+55.05.73+55.05.75+55.05.77+55.05.79+55.05.81+55.05.83+55.05.85+55.05.87+55.05.89+55.05.91+55.05.93+55.05.95+55.05.97+55.05.99+55.06.01 la 55.06.03+55.06.05+55.06.07+55.06.09+55.06.11+55.06.13+55.06.15+55.06.17+55.06.19+55.06.21+55.06.23+55.06.25+55.06.27+55.06.29+55.06.31+55.06.33+55.06.35+55.06.37+55.06.39+55.06.41+55.06.43+55.06.45+55.06.47+55.06.49+55.06.51+55.06.53+55.06.55+55.06.57+55.06.59+55.06.61+55.06.63+55.06.65+55.06.67+55.06.69+55.06.71+55.06.73+55.06.75+55.06.77+55.06.79+55.06.81+55.06.83+55.06.85+55.06.87+55.06.89+55.06.91+55.06.93+55.06.95+55.06.97+55.06.99+55.07.01 la 55.07.03+55.07.05+55.07.07+55.07.09+55.07.11+55.07.13+55.07.15+55.07.17+55.07.19+55.07.21+55.07.23+55.07.25+55.07.27+55.07.29+55.07.31+55.07.33+55.07.35+55.07.37+55.07.39+55.07.41+55.07.43+55.07.45+55.07.47+55.07.49+55.07.51+55.07.53+55.07.55+55.07.57+55.07.59+55.07.61+55.07.63+55.07.65+55.07.67+55.07.69+55.07.71+55.07.73+55.07.75+55.07.77+55.07.79+55.07.81+55.07.83+55.07.85+55.07.87+55.07.89+55.07.91+55.07.93+55.07.95+55.07.97+55.07.99+55.08.01 la 55.08.03+55.08.05+55.08.07+55.08.09+55.08.11+55.08.13+55.08.15+55.08.17+55.08.19+55.08.21+55.08.23+55.08.25+55.08.27+55.08.29+55.08.31+55.08.33+55.08.35+55.08.37+55.08.39+55.08.41+55.08.43+55.08.45+55.08.47+55.08.49+55.08.51+55.08.53+55.08.55+55.08.57+55.08.59+55.08.61+55.08.63+55.08.65+55.08.67+55.08.69+55.08.71+55.08.73+55.08.75+55.08.77+55.08.79+55.08.81+55.08.83+55.08.85+55.08.87+55.08.89+55.08.91+55.08.93+55.08.95+55.08.97+55.08.99+55.09.01 la 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enumirea indicatorilor

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Leii
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
FLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	218,600.00	0.00	65,100.00	17,000.00	88,250.00	48,250.00	40,000.00
nuri si servicii	20.01	188,200.00	0.00	65,100.00	200.00	91,450.00	31,450.00	40,000.00
alzit, iluminat si forta motrica	20.01.03	187,600.00	0.00	65,100.00	0.00	91,250.00	31,250.00	40,000.00
bruranti si lubrifianti	20.01.05	600.00	0.00	0.00	200.00	200.00	200.00	40,000.00
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,400.00	0.00	0.00	16,800.00	-3,200.00	16,800.00	0.00
cheltuieli cu bunuri si servicii	20.30.30	30,400.00	0.00	0.00	16,800.00	-3,200.00	16,800.00	0.00
ELTUIELI DE CAPITAL (cod 71+72)	70	5,208,930.00	0.00	4,508,930.00	40,000.00	660,000.00	0.00	660,000.00
LUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,208,930.00	0.00	4,508,930.00	40,000.00	660,000.00	0.00	660,000.00
ive fixe	71.01	5,208,930.00	0.00	4,508,930.00	40,000.00	660,000.00	0.00	660,000.00
structii	71.01.01	4,811,594.00	0.00	4,151,594.00	0.00	660,000.00	0.00	660,000.00
ini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
ilier, aparatura birotica si alte active corporale	71.01.03	82,234.00	0.00	82,234.00	0.00	0.00	0.00	0.00
active fixe	71.01.30	285,102.00	0.00	245,102.00	40,000.00	0.00	0.00	0.00
entare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,245,418.00	0.00	3,615,418.00	0.00	630,000.00	0.00	630,000.00
entare cu apa	70.02.05.01	4,245,418.00	0.00	3,615,418.00	0.00	630,000.00	0.00	630,000.00
inat public si electrificari rurale	70.02.06	218,600.00	0.00	65,100.00	17,000.00	88,250.00	48,250.00	40,000.00
entare cu gaze naturale in localitati	70.02.07	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	923,512.00	0.00	893,512.00	0.00	30,000.00	0.00	0.00
ectia medului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	6,717,011.00	0.00	5,666,877.00	150,224.00	749,720.00	150,190.00	585,000.00
LTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	669,774.00	0.00	194,640.00	150,224.00	174,720.00	150,190.00	10,000.00
UL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	188,400.00	0.00	46,500.00	47,300.00	47,300.00	47,300.00	0.00
tuieli salariale in bani	10.01	184,101.00	0.00	45,501.00	46,200.00	46,200.00	46,200.00	0.00
ii de baza	10.01.01	167,337.00	0.00	41,337.00	42,000.00	42,000.00	42,000.00	0.00
nnizații de hrană	10.01.17	16,764.00	0.00	4,164.00	4,200.00	4,200.00	4,200.00	0.00
ibutii (cod 10.03.01 la 10.03.06)	10.03	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	0.00
ibutia asiguratorie pentru munca	10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	0.00
JL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	481,374.00	0.00	148,140.00	102,924.00	127,420.00	102,890.00	10,000.00
ri si servicii	20.01	14,459.00	0.00	2,125.00	4,124.00	4,120.00	4,090.00	0.00
uri de birou	20.01.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
iranti si lubrifianti	20.01.05	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	0.00
atii curente	20.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
butii ale administratiei publice locale la realizarea unor lucrari oi servicii de public local, in baza unor conventii sau contracte de asociere	20.19	11,500.00	0.00	0.00	0.00	11,500.00	0.00	0.00
teluieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	452,415.00	0.00	146,015.00	98,800.00	108,800.00	98,800.00	10,000.00
teluieli cu bunuri si servicii	20.30.30	452,415.00	0.00	146,015.00	98,800.00	108,800.00	98,800.00	10,000.00
TUIELI DE CAPITAL (cod 71+72)	70	6,047,237.00	0.00	5,472,237.00	0.00	575,000.00	0.00	575,000.00
L XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,047,237.00	0.00	5,472,237.00	0.00	575,000.00	0.00	575,000.00
ENI (CENTRALIZAT)								

denumirea indicatorilor

Cod indicator	PREVEDERI ANUALE		din care				Lea
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
active fixe	6,047,237.00	0.00	5,472,237.00	0.00	575,000.00	0.00	575,000.00
construcții	5,882,237.00	0.00	5,472,237.00	0.00	410,000.00	0.00	410,000.00
asini, echipamente si mijloace de transport	55,000.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
mobiler, aparatura birou si alte active corporale	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
active fixe	80,000.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
lubrificate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	754,774.00	0.00	194,640.00	150,224.00	259,720.00	150,190.00	95,000.00
lubrificate	754,774.00	0.00	194,640.00	150,224.00	259,720.00	150,190.00	95,000.00
nalizarea si tratarea apelor reziduale	5,962,237.00	0.00	5,472,237.00	0.00	490,000.00	0.00	490,000.00
tea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	2,439,151.00	0.00	571,800.00	329,151.00	1,340,200.00	198,000.00	224,000.00
nsporturi (cod 84.02.03+84.02.06+84.02.50)	2,439,151.00	0.00	571,800.00	329,151.00	1,340,200.00	198,000.00	224,000.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
uri si servicii	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
curanti si lubrifianti	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
biliare infrastructura program inundatii pentru autoritati publice locale	323,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	279,000.00	0.00	147,800.00	123,000.00	100,000.00	100,000.00	0.00
cheltuieli cu bunuri si servicii	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00	0.00
LTUIELI DE CAPITAL (cod 71+72)	1,825,151.00	0.00	424,000.00	202,151.00	1,199,000.00	0.00	224,000.00
UL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	1,825,151.00	0.00	424,000.00	202,151.00	1,199,000.00	0.00	224,000.00
e fixe	1,825,151.00	0.00	424,000.00	202,151.00	1,199,000.00	0.00	224,000.00
tructii	1,531,151.00	0.00	354,000.00	202,151.00	975,000.00	0.00	0.00
active fixe	294,000.00	0.00	70,000.00	0.00	224,000.00	0.00	224,000.00
port rutier (cod 84.02.03.01 la 84.02.03.03)	2,439,151.00	0.00	571,800.00	329,151.00	1,340,200.00	198,000.00	224,000.00
uri si poduri	940,980.00	0.00	237,800.00	139,980.00	365,200.00	198,000.00	224,000.00
ERZERVE, EXCEDENT / DEFICIT	1,498,171.00	0.00	334,000.00	189,171.00	975,000.00	0.00	0.00
	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CAZACU EDUARD

Conducatorul compartimentului financiar-contabil,

IORDAN DANIEL ADRIAN

BUGETUL LOCAL pe anul 2021
Rectificare din data '27.08.2021' - Bugetul local - Sectiunea Functionare

enumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	an	an	
INTEGRITATE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	11,753,752.00	0.00	2,680,462.00	2,900,470.00	3,372,290.00	2,800,530.00	484,000.00	484,000.00	
VENITURI CURENTE (cod 00.03+00.12)	00.02	11,593,752.00	0.00	2,639,462.00	2,861,470.00	3,292,290.00	2,800,530.00	484,000.00	484,000.00	
VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	12,035,392.00	0.00	2,521,352.00	2,751,140.00	3,967,940.00	2,794,960.00	1,000,000.00	1,000,000.00	
IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06)	00.04	3,116,780.00	0.00	529,530.00	528,750.00	1,528,750.00	529,750.00	1,000,000.00	1,000,000.00	
2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	00.06	3,116,780.00	0.00	529,530.00	528,750.00	1,528,750.00	529,750.00	1,000,000.00	1,000,000.00	
PROSOANE FIZICE (cod 03.02+04.02)	03.02	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
ozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,780.00	0.00	2,780.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3,108,000.00	0.00	526,750.00	528,750.00	1,526,750.00	527,750.00	1,000,000.00	1,000,000.00	
si defalcate din impozitul pe venit	04.02.01	1,617,000.00	0.00	404,000.00	404,000.00	404,000.00	405,000.00	0.00	0.00	
ie alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04	491,000.00	0.00	122,750.00	122,750.00	122,750.00	122,750.00	0.00	0.00	
telor locale	04.02.05	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	
e repartizate din Fondul la dispozitia Consiliului Județean	00.09	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	0.00	0.00	
IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	07.02	1,015,112.00	0.00	299,072.00	172,900.00	117,800.00	425,340.00	0.00	0.00	
zite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02.01	219,380.00	0.00	97,040.00	64,250.00	40,070.00	18,020.00	0.00	0.00	
zit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	114,990.00	0.00	56,980.00	24,250.00	24,250.00	9,510.00	0.00	0.00	
zit si taxa pe cladiri de la persoane juridice	07.02.01.02	104,390.00	0.00	40,060.00	40,000.00	15,820.00	8,510.00	0.00	0.00	
zit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	755,732.00	0.00	196,632.00	97,150.00	66,230.00	395,720.00	0.00	0.00	
ital si taxa pe teren de la persoane fizice *)	07.02.02.01	133,990.00	0.00	47,370.00	55,250.00	23,250.00	8,120.00	0.00	0.00	
itul si taxa pe teren de la persoane juridice *)	07.02.02.02	47,120.00	0.00	22,270.00	11,900.00	7,400.00	5,550.00	0.00	0.00	
itil pe terenul din extravilan *)	07.02.02.03	574,622.00	0.00	126,992.00	30,000.00	35,580.00	382,050.00	0.00	0.00	
judiciare de timbru si alte taxe de timbru	07.02.03	40,000.00	0.00	5,400.00	11,500.00	11,500.00	11,600.00	0.00	0.00	
IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,902,500.00	0.00	1,692,500.00	2,049,240.00	2,321,140.00	1,839,620.00	0.00	0.00	
defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	7,267,000.00	0.00	1,573,000.00	2,027,000.00	1,892,000.00	1,775,000.00	0.00	0.00	
defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02	3,067,000.00	0.00	563,000.00	937,000.00	802,000.00	765,000.00	0.00	0.00	
iralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	11.02.06	4,200,000.00	0.00	1,010,000.00	1,090,000.00	1,090,000.00	1,010,000.00	0.00	0.00	
defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	16.02	635,500.00	0.00	119,500.00	22,240.00	429,140.00	64,620.00	0.00	0.00	
i (cod 16.02.02+16.02.03+16.02.50)	16.02.02	634,000.00	0.00	119,500.00	22,100.00	429,000.00	63,400.00	0.00	0.00	
pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02.01	575,000.00	0.00	85,000.00	21,600.00	428,500.00	39,900.00	0.00	0.00	
upra mijloacelor de transport deținute de persoane fizice *)	16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00	0.00	0.00	
upra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	59,000.00	0.00	34,500.00	500.00	500.00	23,500.00	0.00	0.00	
JL (CENTRALIZAT)										

Denumirea indicatorilor

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Leii
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
axe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,500.00	0.00	0.00	140.00	140.00	1,220.00	0.00
3. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	250.00	250.00	250.00	550.00	0.00
te impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
te impozite si taxe	18.02.50	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-441,640.00	0.00	118,110.00	110,330.00	250.00	250.00	0.00
VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	43,000.00	19,000.00	-675,650.00	5,570.00	0.00
nituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
nituri din concesiuni si inchirieri	30.02.05	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,000.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-541,640.00	0.00	43,000.00	19,000.00	19,000.00	19,000.00	0.00
ituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	280,010.00	0.00	75,110.00	91,330.00	-694,650.00	-13,430.00	0.00
ituri din prestari de servicii	33.02.08	280,010.00	0.00	23,250.00	13,280.00	121,750.00	121,750.00	0.00
ituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	58,510.00	0.00	23,250.00	13,280.00	121,750.00	121,750.00	0.00
extrajudiciare de timbru	34.02.02	35,220.00	0.00	9,010.00	16,500.00	16,500.00	16,500.00	0.00
venituri din taxe administrative, eliberari permise	34.02.50	23,290.00	0.00	5,220.00	10,000.00	10,000.00	10,000.00	0.00
enzi, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,193,190.00	0.00	3,790.00	6,500.00	6,500.00	6,500.00	0.00
turi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	0.00
turi din amenzi si alte sanctiuni aplicate de către alte instituii de specialitate	35.02.01.02	1,193,190.00	0.00	55,890.00	121,200.00	5,480.00	1,010,620.00	0.00
se venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	11,510.00	0.00	1,460.00	121,200.00	5,480.00	1,010,620.00	0.00
uri din recuperarea cheltuielilor efectuate în cursul procesului de executare	36.02.14	1,780.00	0.00	430.00	3,350.00	3,350.00	3,350.00	0.00
venituri	36.02.50	9,730.00	0.00	1,030.00	450.00	450.00	450.00	0.00
iferuri voluntare, altele decat subventile (cod 37.02.01+37.02.50)	37.02	-2,084,860.00	0.00	-14,500.00	-62,980.00	2,900.00	2,900.00	0.00
iminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a ului local (cu semnul minus)	37.02.03	-2,084,860.00	0.00	-14,500.00	-62,980.00	-841,730.00	-1,165,650.00	-519,000.00
UBVENTII (cod 00.18)	00.17	160,000.00	0.00	41,000.00	39,000.00	80,000.00	-1,165,650.00	-519,000.00
ENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02.01 de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.13.02.21)	00.18	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00
alocate din bugetul ANCPPI pentru finantarea lucrărilor de înregistrare atică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	41,000.00	39,000.00	80,000.00	0.00	0.00
TUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	11,753,752.00	0.00	2,680,462.00	2,900,470.00	3,372,290.00	2,800,530.00	481,000.00
UIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,753,752.00	0.00	2,680,462.00	2,900,470.00	3,372,290.00	2,800,530.00	481,000.00
- I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,601,480.00	0.00	1,302,760.00	1,364,600.00	1,469,990.00	1,464,130.00	0.00
eli salariale in bani	10.01	5,384,746.00	0.00	1,252,976.00	1,311,710.00	1,411,410.00	1,408,650.00	0.00
de baza	10.01.01	4,835,656.00	0.00	1,123,636.00	1,174,460.00	1,270,160.00	1,267,400.00	-3,100.00
izatii platite unor persoane din afara unitatii	10.01.12	205,408.00	0.00	50,908.00	51,500.00	51,500.00	51,500.00	0.00
izaiji de hrană	10.01.17	343,682.00	0.00	78,432.00	85,750.00	89,750.00	89,750.00	0.00
il salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	3,000.00
VI (CENTRALIZAT)								

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	
10.02.02	90,939.00	0.00	21,939.00	22,000.00	25,000.00	3,000.00
10.03	125,795.00	0.00	27,845.00	30,890.00	33,580.00	3,000.00
10.03.07	125,795.00	0.00	27,845.00	30,890.00	33,580.00	3,000.00
20	3,792,702.00	0.00	898,390.00	878,270.00	1,259,390.00	361,000.00
20.01	1,176,507.00	0.00	218,984.00	339,893.00	405,240.00	139,000.00
20.01.01	41,498.00	0.00	2,018.00	15,500.00	13,000.00	0.00
20.01.02	40,999.00	0.00	1,489.00	15,170.00	12,170.00	0.00
20.01.03	435,735.00	0.00	106,235.00	90,000.00	171,250.00	40,000.00
20.01.04	22,773.00	0.00	4,623.00	6,550.00	8,750.00	0.00
20.01.05	119,899.00	0.00	20,115.00	28,274.00	43,270.00	15,000.00
20.01.06	65,000.00	0.00	0.00	32,000.00	2,000.00	0.00
20.01.07	117,893.00	0.00	3,694.00	38,199.00	76,000.00	76,000.00
20.01.08	178,010.00	0.00	58,310.00	58,700.00	28,700.00	0.00
20.01.09	32,300.00	0.00	9,400.00	10,500.00	6,400.00	0.00
20.01.30	122,400.00	0.00	13,100.00	45,000.00	43,700.00	8,000.00
20.02	88,710.00	0.00	5,710.00	10,000.00	63,000.00	30,000.00
20.05	216,000.00	0.00	0.00	44,000.00	172,000.00	92,000.00
20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00
20.05.30	206,000.00	0.00	0.00	44,000.00	162,000.00	92,000.00
20.06	14,574.00	0.00	0.00	8,974.00	3,300.00	0.00
20.06.01	14,574.00	0.00	0.00	8,974.00	3,300.00	0.00
20.12	348,000.00	0.00	0.00	116,000.00	116,000.00	0.00
20.13	80,000.00	0.00	0.00	23,000.00	52,000.00	0.00
20.19	46,500.00	0.00	8,000.00	9,000.00	20,500.00	0.00
20.20	323,000.00	0.00	0.00	123,000.00	100,000.00	0.00
20.30	1,499,411.00	0.00	665,696.00	204,403.00	327,350.00	100,000.00
20.30.01	8,900.00	0.00	0.00	2,300.00	4,300.00	0.00
20.30.02	16,900.00	0.00	700.00	5,400.00	5,400.00	0.00
20.30.09	4,500.00	0.00	0.00	1,500.00	1,500.00	0.00
20.30.30	1,469,111.00	0.00	664,996.00	195,203.00	316,150.00	100,000.00
50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
50.04	40,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
55	238,000.00	0.00	10,000.00	56,000.00	146,000.00	0.00
55.01	238,000.00	0.00	10,000.00	56,000.00	146,000.00	120,000.00
55.01.66+55.01.69+55.01.70+55.01.71+55.01.72)	238,000.00	0.00	10,000.00	56,000.00	146,000.00	120,000.00
55.01.18	238,000.00	0.00	10,000.00	56,000.00	146,000.00	120,000.00

NI (CENTRALIZAT)

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE	din care				Lej
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Influenta
57	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	0.00
57.02	1,939,570.00	0.00	427,800.00	543,000.00	455,510.00	0.00
57.02.01	1,492,650.00	0.00	330,000.00	372,500.00	366,200.00	0.00
57.02.03	111,920.00	0.00	59,420.00	17,500.00	17,500.00	0.00
57.02.05	335,000.00	0.00	38,380.00	153,000.00	71,810.00	0.00
59	142,000.00	0.00	31,512.00	48,600.00	31,400.00	0.00
59.01	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00
59.40	109,200.00	0.00	23,712.00	24,000.00	31,000.00	0.00
50.02	4,264,282.00	0.00	879,512.00	1,014,270.00	1,289,610.00	109,500.00
51.02	3,873,672.00	0.00	783,812.00	920,570.00	1,185,810.00	109,500.00
01	3,873,672.00	0.00	783,812.00	920,570.00	1,185,810.00	109,500.00
10	2,265,530.00	0.00	500,000.00	537,500.00	614,030.00	-5,500.00
10.01	2,216,110.00	0.00	490,580.00	525,500.00	600,030.00	-5,500.00
10.01.01	1,908,426.00	0.00	418,396.00	450,000.00	520,500.00	-5,500.00
10.01.12	205,408.00	0.00	50,908.00	51,500.00	51,500.00	0.00
10.01.17	101,276.00	0.00	21,276.00	24,000.00	28,000.00	0.00
10.03	49,420.00	0.00	9,420.00	12,000.00	14,000.00	0.00
10.03.07	49,420.00	0.00	9,420.00	12,000.00	14,000.00	0.00
20	1,498,942.00	0.00	260,100.00	359,070.00	540,810.00	115,000.00
20.01	428,555.00	0.00	93,115.00	124,820.00	95,820.00	15,000.00
20.01.01	22,998.00	0.00	18.00	9,000.00	8,000.00	0.00
20.01.02	17,999.00	0.00	1,489.00	6,170.00	4,170.00	0.00
20.01.03	54,135.00	0.00	19,135.00	0.00	15,000.00	0.00
20.01.04	10,073.00	0.00	1,123.00	1,650.00	5,650.00	0.00
20.01.05	91,240.00	0.00	16,240.00	20,000.00	35,000.00	15,000.00
20.01.06	65,000.00	0.00	0.00	32,000.00	2,000.00	0.00
20.01.08	167,110.00	0.00	55,110.00	56,000.00	26,000.00	0.00
20.02	81,835.00	0.00	1,835.00	10,000.00	60,000.00	0.00
20.05	184,000.00	0.00	0.00	44,000.00	140,000.00	30,000.00
20.05.30	184,000.00	0.00	0.00	44,000.00	140,000.00	70,000.00
20.06	11,547.00	0.00	0.00	6,947.00	2,300.00	0.00
20.06.01	11,547.00	0.00	0.00	6,947.00	2,300.00	0.00
20.12	348,000.00	0.00	0.00	116,000.00	116,000.00	0.00
20.13	42,000.00	0.00	0.00	3,000.00	39,000.00	0.00
20.19	35,000.00	0.00	8,000.00	9,000.00	9,000.00	0.00
20.30	368,005.00	0.00	157,150.00	45,303.00	78,690.00	86,862.00
NI (CENTRALIZAT)						0.00

enumirea indicatorilor

Cod Indicator		PREVEDERI ANUALE		din care				Trim IV	Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III			
20.30.01		8,900.00	0.00	0.00	2,300.00	4,300.00	2,300.00	0.00	
20.30.02		16,900.00	0.00	700.00	5,400.00	5,400.00	5,400.00	0.00	
20.30.09		4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	
20.30.30		337,705.00	0.00	156,450.00	36,103.00	67,490.00	77,662.00	0.00	
59		109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	0.00	
59.40		109,200.00	0.00	23,712.00	24,000.00	31,000.00	30,488.00	0.00	
51.02.01		3,873,672.00	0.00	783,812.00	920,570.00	1,185,810.00	983,480.00	0.00	
51.02.01.03		3,873,672.00	0.00	783,812.00	920,570.00	1,185,810.00	983,480.00	0.00	
54.02		390,610.00	0.00	95,700.00	93,700.00	103,800.00	97,410.00	0.00	
01		390,610.00	0.00	95,700.00	93,700.00	103,800.00	97,410.00	0.00	
10		342,810.00	0.00	83,900.00	83,700.00	87,800.00	87,410.00	0.00	
10.01		335,073.00	0.00	82,063.00	81,800.00	85,800.00	85,410.00	0.00	
10.01.01		319,946.00	0.00	78,336.00	78,000.00	82,000.00	81,610.00	0.00	
10.01.17		15,127.00	0.00	3,727.00	3,800.00	3,800.00	3,800.00	0.00	
10.03		7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00	0.00	
10.03.07		7,737.00	0.00	1,837.00	1,900.00	2,000.00	2,000.00	0.00	
20		7,800.00	0.00	1,800.00	0.00	6,000.00	0.00	0.00	
20.01		1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
20.01.09		1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
20.13		6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	
50		40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
50.04		40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
54.02.05		40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
54.02.10		350,610.00	0.00	85,700.00	83,700.00	93,800.00	87,410.00	0.00	
59.02		1,230,140.00	0.00	354,980.00	272,860.00	305,150.00	297,150.00	0.00	
61.02		1,230,140.00	0.00	354,980.00	272,860.00	305,150.00	297,150.00	0.00	
01		1,230,140.00	0.00	354,980.00	272,860.00	305,150.00	297,150.00	0.00	
10		1,139,690.00	0.00	285,380.00	270,910.00	293,200.00	290,200.00	0.00	
10.01		1,025,528.00	0.00	257,728.00	243,400.00	262,200.00	262,200.00	0.00	
10.01.01		991,470.00	0.00	248,870.00	235,000.00	253,800.00	253,800.00	0.00	
10.01.17		34,058.00	0.00	8,858.00	8,400.00	8,400.00	8,400.00	0.00	
10.02		90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	0.00	
10.02.02		90,939.00	0.00	21,939.00	22,000.00	25,000.00	22,000.00	0.00	
10.03		23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00	0.00	
10.03.07		23,223.00	0.00	5,713.00	5,510.00	6,000.00	6,000.00	0.00	
20		90,450.00	0.00	69,600.00	1,950.00	11,950.00	6,950.00	0.00	

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE		din care				Lea
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
20.01	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00	0.00
20.01.05	7,600.00	0.00	1,750.00	1,950.00	1,950.00	1,950.00	0.00
20.05	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
20.05.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
20.13	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
20.30	67,850.00	0.00	67,850.00	0.00	0.00	0.00	0.00
20.30.30	67,850.00	0.00	67,850.00	0.00	0.00	0.00	0.00
61.02.03	653,640.00	0.00	153,730.00	154,110.00	179,400.00	166,400.00	3,000.00
61.02.03.04	653,640.00	0.00	153,730.00	154,110.00	179,400.00	166,400.00	3,000.00
61.02.05	576,500.00	0.00	201,250.00	118,750.00	125,750.00	130,750.00	0.00
64.02	4,756,956.00	0.00	1,038,430.00	1,319,116.00	1,373,360.00	1,026,050.00	318,500.00
65.02	1,201,196.00	0.00	307,250.00	431,926.00	305,310.00	152,710.00	84,000.00
01	1,201,196.00	0.00	307,250.00	431,926.00	305,310.00	152,710.00	84,000.00
20	700,476.00	0.00	201,650.00	226,826.00	215,900.00	56,100.00	84,000.00
20.01	523,893.00	0.00	55,094.00	204,799.00	207,900.00	56,100.00	84,000.00
20.01.01	12,500.00	0.00	2,000.00	4,500.00	3,000.00	3,000.00	0.00
20.01.02	23,000.00	0.00	0.00	9,000.00	8,000.00	6,000.00	0.00
20.01.03	194,000.00	0.00	22,000.00	90,000.00	65,000.00	17,000.00	0.00
20.01.04	12,700.00	0.00	3,500.00	4,900.00	3,100.00	1,200.00	0.00
20.01.07	117,893.00	0.00	3,694.00	38,199.00	76,000.00	0.00	76,000.00
20.01.08	10,900.00	0.00	3,200.00	2,700.00	2,700.00	2,300.00	0.00
20.01.09	30,500.00	0.00	7,600.00	10,500.00	6,400.00	6,000.00	0.00
20.01.30	122,400.00	0.00	13,100.00	45,000.00	43,700.00	20,600.00	8,000.00
20.02	3,875.00	0.00	3,875.00	0.00	0.00	0.00	0.00
20.06	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00	0.00
20.06.01	3,027.00	0.00	0.00	2,027.00	1,000.00	0.00	0.00
20.13	27,000.00	0.00	0.00	20,000.00	7,000.00	0.00	0.00
20.30	142,681.00	0.00	142,681.00	0.00	0.00	0.00	0.00
20.30.30	142,681.00	0.00	142,681.00	0.00	0.00	0.00	0.00
57	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00	0.00
57.02	467,920.00	0.00	97,800.00	180,500.00	93,010.00	96,610.00	0.00
57.02.01	21,000.00	0.00	0.00	10,000.00	3,700.00	7,300.00	0.00
57.02.03	111,920.00	0.00	59,420.00	17,500.00	17,500.00	17,500.00	0.00
57.02.05	335,000.00	0.00	38,380.00	153,000.00	71,810.00	71,810.00	0.00
59	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	0.00
59.01	32,800.00	0.00	7,800.00	24,600.00	400.00	0.00	0.00

INI (CENTRALIZAT)

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE		din care				Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
65.02.03	167,281.00	0.00	150,481.00	9,000.00	2,600.00	5,200.00	0.00
65.02.03.01	6,800.00	0.00	0.00	3,000.00	1,200.00	2,600.00	0.00
65.02.03.02	160,481.00	0.00	150,481.00	6,000.00	1,400.00	2,600.00	0.00
65.02.04	586,995.00	0.00	58,969.00	252,426.00	217,400.00	58,200.00	84,000.00
65.02.04.01	256,670.00	0.00	24,000.00	123,070.00	78,100.00	31,500.00	30,000.00
65.02.04.02	330,325.00	0.00	34,969.00	129,356.00	139,300.00	26,700.00	54,000.00
65.02.50	446,920.00	0.00	97,800.00	170,500.00	89,310.00	89,310.00	0.00
65.02	49,420.00	0.00	11,980.00	12,480.00	12,480.00	12,480.00	0.00
01	49,420.00	0.00	11,980.00	12,480.00	12,480.00	12,480.00	0.00
10	47,920.00	0.00	11,980.00	11,980.00	11,980.00	11,980.00	0.00
10.01	46,853.00	0.00	11,723.00	11,710.00	11,710.00	11,710.00	0.00
10.01.01	42,862.00	0.00	10,682.00	10,660.00	10,660.00	10,660.00	0.00
10.01.17	4,191.00	0.00	1,041.00	1,050.00	1,050.00	1,050.00	0.00
10.03	1,067.00	0.00	257.00	270.00	270.00	270.00	0.00
10.03.07	1,067.00	0.00	257.00	270.00	270.00	270.00	0.00
20	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
20.30	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
20.30.30	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
66.02.50	49,420.00	0.00	11,980.00	12,480.00	12,480.00	12,480.00	0.00
66.02.50.50	49,420.00	0.00	11,980.00	12,480.00	12,480.00	12,480.00	0.00
67.02	408,890.00	0.00	36,200.00	104,610.00	231,470.00	36,610.00	184,500.00
01	408,890.00	0.00	36,200.00	104,610.00	231,470.00	36,610.00	184,500.00
10	119,330.00	0.00	22,000.00	31,610.00	34,110.00	31,610.00	2,500.00
10.01	116,625.00	0.00	21,525.00	30,900.00	33,300.00	30,900.00	2,400.00
10.01.01	108,916.00	0.00	20,116.00	28,800.00	31,200.00	28,800.00	2,400.00
10.01.17	7,709.00	0.00	1,409.00	2,100.00	2,100.00	2,100.00	0.00
10.03	2,705.00	0.00	475.00	710.00	810.00	710.00	100.00
10.03.07	2,705.00	0.00	475.00	710.00	810.00	710.00	100.00
20	179,560.00	0.00	4,200.00	43,000.00	127,360.00	5,000.00	112,000.00
20.05	22,000.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
20.05.30	22,000.00	0.00	0.00	0.00	22,000.00	0.00	22,000.00
20.30	157,560.00	0.00	4,200.00	43,000.00	105,360.00	5,000.00	90,000.00
20.30.30	157,560.00	0.00	4,200.00	43,000.00	105,360.00	5,000.00	90,000.00
55	110,000.00	0.00	10,000.00	30,000.00	70,000.00	0.00	70,000.00
55.01	110,000.00	0.00	10,000.00	30,000.00	70,000.00	0.00	70,000.00
NI (CENTRALIZAT)							

enumirea indicatorilor

Cod indicator	PREVEDERI ANUALE		din care				Trim-IV	Influenta
	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III			
Lea transferuri curente interne								
servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	55.01.18	110,000.00	0.00	30,000.00	70,000.00	0.00	70,000.00	0.00
biblioteci publice comunale, orasenesti, municipale	67.02.03	175,890.00	0.00	26,200.00	31,610.00	36,610.00	81,470.00	34,508.00
se de cultura	67.02.03.02	63,480.00	0.00	15,050.00	15,190.00	15,190.00	18,050.00	2,508.00
servicii culturale	67.02.03.06	82,410.00	0.00	11,150.00	16,420.00	16,420.00	38,420.00	22,000.00
servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.03.30	30,000.00	0.00	0.00	0.00	0.00	25,000.00	10,000.00
retinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05	93,000.00	0.00	0.00	43,000.00	43,000.00	50,000.00	50,000.00
servicii religioase	67.02.05.03	93,000.00	0.00	0.00	43,000.00	43,000.00	50,000.00	50,000.00
servicii in domeniile culturii, recreerii si religiei	67.02.06	80,000.00	0.00	10,000.00	0.00	0.00	70,000.00	70,000.00
gurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	67.02.50	60,000.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	68.02	3,097,450.00	0.00	683,000.00	770,100.00	824,250.00	824,250.00	50,000.00
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	3,097,450.00	0.00	683,000.00	770,100.00	824,250.00	824,250.00	50,000.00
ituieli salariale in bani	10	1,497,800.00	0.00	353,000.00	381,600.00	381,600.00	381,600.00	0.00
rii de baza	10.01	1,460,456.00	0.00	343,856.00	372,200.00	372,200.00	372,200.00	0.00
mnizatii de hrană	10.01.01	1,295,899.00	0.00	305,899.00	330,000.00	330,000.00	330,000.00	0.00
tributii (cod 10.03.01 la 10.03.06)	10.01.17	164,557.00	0.00	37,957.00	42,200.00	42,200.00	42,200.00	0.00
tributia asiguratorie pentru munca	10.03	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00	0.00
UL VII ALTE TRANSFERURI (cod 55.01+55.02)	10.03.07	37,344.00	0.00	9,144.00	9,400.00	9,400.00	9,400.00	0.00
ansferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.14+55.01.16+55.01.18+55.01.20+55.01.22+55.01.24+55.01.26+55.01.28+55.01.30+55.01.32+55.01.34+55.01.36+55.01.38+55.01.40+55.01.42+55.01.44+55.01.46+55.01.48+55.01.50+55.01.52+55.01.54+55.01.56+55.01.58+55.01.60+55.01.62+55.01.64+55.01.66+55.01.68+55.01.70+55.01.72+55.01.74+55.01.76+55.01.78+55.01.80+55.01.82+55.01.84+55.01.86+55.01.88+55.01.90+55.01.92+55.01.94+55.01.96+55.01.98+55.01.100)	55	128,000.00	0.00	0.00	26,000.00	76,000.00	26,000.00	50,000.00
ansferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.14+55.01.16+55.01.18+55.01.20+55.01.22+55.01.24+55.01.26+55.01.28+55.01.30+55.01.32+55.01.34+55.01.36+55.01.38+55.01.40+55.01.42+55.01.44+55.01.46+55.01.48+55.01.50+55.01.52+55.01.54+55.01.56+55.01.58+55.01.60+55.01.62+55.01.64+55.01.66+55.01.68+55.01.70+55.01.72+55.01.74+55.01.76+55.01.78+55.01.80+55.01.82+55.01.84+55.01.86+55.01.88+55.01.90+55.01.92+55.01.94+55.01.96+55.01.98+55.01.100)	55.01	128,000.00	0.00	0.00	26,000.00	76,000.00	26,000.00	50,000.00
transferuri curente interne	55.01.18	128,000.00	0.00	0.00	26,000.00	76,000.00	26,000.00	50,000.00
JL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,471,650.00	0.00	330,000.00	362,500.00	416,650.00	416,650.00	0.00
are sociale (cod 57.02.01 la 57.02.05)	57.02	1,471,650.00	0.00	330,000.00	362,500.00	416,650.00	416,650.00	0.00
are sociale in numerar	57.02.01	1,471,650.00	0.00	330,000.00	362,500.00	416,650.00	416,650.00	0.00
anta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,696,692.00	0.00	635,092.00	687,200.00	687,200.00	687,200.00	0.00
anta sociala in caz de invaliditate	68.02.05.02	2,696,692.00	0.00	635,092.00	687,200.00	687,200.00	687,200.00	0.00
are pentru locuinte	68.02.10	46,048.00	0.00	1,898.00	0.00	0.00	44,150.00	0.00
nirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	20,000.00	0.00	2,500.00	2,500.00	2,500.00	12,500.00	0.00
'social	68.02.15.01	20,000.00	0.00	2,500.00	2,500.00	2,500.00	12,500.00	0.00
eltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	334,710.00	0.00	43,510.00	80,400.00	130,400.00	80,400.00	50,000.00
eltuieli in domeniul asistentei sociale	68.02.50.50	334,710.00	0.00	43,510.00	80,400.00	130,400.00	80,400.00	50,000.00
a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02.03+70.02.05 la 70.02.07+70.02.09+70.02.11+70.02.13+70.02.15+70.02.17+70.02.19+70.02.21+70.02.23+70.02.25+70.02.27+70.02.29+70.02.31+70.02.33+70.02.35+70.02.37+70.02.39+70.02.41+70.02.43+70.02.45+70.02.47+70.02.49+70.02.51+70.02.53+70.02.55+70.02.57+70.02.59+70.02.61+70.02.63+70.02.65+70.02.67+70.02.69+70.02.71+70.02.73+70.02.75+70.02.77+70.02.79+70.02.81+70.02.83+70.02.85+70.02.87+70.02.89+70.02.91+70.02.93+70.02.95+70.02.97+70.02.99+70.03.01+70.03.03+70.03.05+70.03.07+70.03.09+70.03.11+70.03.13+70.03.15+70.03.17+70.03.19+70.03.21+70.03.23+70.03.25+70.03.27+70.03.29+70.03.31+70.03.33+70.03.35+70.03.37+70.03.39+70.03.41+70.03.43+70.03.45+70.03.47+70.03.49+70.03.51+70.03.53+70.03.55+70.03.57+70.03.59+70.03.61+70.03.63+70.03.65+70.03.67+70.03.69+70.03.71+70.03.73+70.03.75+70.03.77+70.03.79+70.03.81+70.03.83+70.03.85+70.03.87+70.03.89+70.03.91+70.03.93+70.03.95+70.03.97+70.03.99+70.04.01+70.04.03+70.04.05+70.04.07+70.04.09+70.04.11+70.04.13+70.04.15+70.04.17+70.04.19+70.04.21+70.04.23+70.04.25+70.04.27+70.04.29+70.04.31+70.04.33+70.04.35+70.04.37+70.04.39+70.04.41+70.04.43+70.04.45+70.04.47+70.04.49+70.04.51+70.04.53+70.04.55+70.04.57+70.04.59+70.04.61+70.04.63+70.04.65+70.04.67+70.04.69+70.04.71+70.04.73+70.04.75+70.04.77+70.04.79+70.04.81+70.04.83+70.04.85+70.04.87+70.04.89+70.04.91+70.04.93+70.04.95+70.04.97+70.04.99+70.05.01+70.05.03+70.05.05+70.05.07+70.05.09+70.05.11+70.05.13+70.05.15+70.05.17+70.05.19+70.05.21+70.05.23+70.05.25+70.05.27+70.05.29+70.05.31+70.05.33+70.05.35+70.05.37+70.05.39+70.05.41+70.05.43+70.05.45+70.05.47+70.05.49+70.05.51+70.05.53+70.05.55+70.05.57+70.05.59+70.05.61+70.05.63+70.05.65+70.05.67+70.05.69+70.05.71+70.05.73+70.05.75+70.05.77+70.05.79+70.05.81+70.05.83+70.05.85+70.05.87+70.05.89+70.05.91+70.05.93+70.05.95+70.05.97+70.05.99+70.06.01+70.06.03+70.06.05+70.06.07+70.06.09+70.06.11+70.06.13+70.06.15+70.06.17+70.06.19+70.06.21+70.06.23+70.06.25+70.06.27+70.06.29+70.06.31+70.06.33+70.06.35+70.06.37+70.06.39+70.06.41+70.06.43+70.06.45+70.06.47+70.06.49+70.06.51+70.06.53+70.06.55+70.06.57+70.06.59+70.06.61+70.06.63+70.06.65+70.06.67+70.06.69+70.06.71+70.06.73+70.06.75+70.06.77+70.06.79+70.06.81+70.06.83+70.06.85+70.06.87+70.06.89+70.06.91+70.06.93+70.06.95+70.06.97+70.06.99+70.07.01+70.07.03+70.07.05+70.07.07+70.07.09+70.07.11+70.07.13+70.07.15+70.07.17+70.07.19+70.07.21+70.07.23+70.07.25+70.07.27+70.07.29+70.07.31+70.07.33+70.07.35+70.07.37+70.07.39+70.07.41+70.07.43+70.07.45+70.07.47+70.07.49+70.07.51+70.07.53+70.07.55+70.07.57+70.07.59+70.07.61+70.07.63+70.07.65+70.07.67+70.07.69+70.07.71+70.07.73+70.07.75+70.07.77+70.07.79+70.07.81+70.07.83+70.07.85+70.07.87+70.07.89+70.07.91+70.07.93+70.07.95+70.07.97+70.07.99+70.08.01+70.08.03+70.08.05+70.08.07+70.08.09+70.08.11+70.08.13+70.08.15+70.08.17+70.08.19+70.08.21+70.08.23+70.08.25+70.08.27+70.08.29+70.08.31+70.08.33+70.08.35+70.08.37+70.08.39+70.08.41+70.08.43+70.08.45+70.08.47+70.08.49+70.08.51+70.08.53+70.08.55+70.08.57+70.08.59+70.08.61+70.08.63+70.08.65+70.08.67+70.08.69+70.08.71+70.08.73+70.08.75+70.08.77+70.08.79+70.08.81+70.08.83+70.08.85+70.08.87+70.08.89+70.08.91+70.08.93+70.08.95+70.08.97+70.08.99+70.09.01+70.09.03+70.09.05+70.09.07+70.09.09+70.09.11+70.09.13+70.09.15+70.09.17+70.09.19+70.09.21+70.09.23+70.09.25+70.09.27+70.09.29+70.09.31+70.09.33+70.09.35+70.09.37+70.09.39+70.09.41+70.09.43+70.09.45+70.09.47+70.09.49+70.09.51+70.09.53+70.09.55+70.09.57+70.09.59+70.09.61+70.09.63+70.09.65+70.09.67+70.09.69+70.09.71+70.09.73+70.09.75+70.09.77+70.09.79+70.09.81+70.09.83+70.09.85+70.09.87+70.09.89+70.09.91+70.09.93+70.09.95+70.09.97+70.09.99+70.10.01+70.10.03+70.10.05+70.10.07+70.10.09+70.10.11+70.10.13+70.10.15+70.10.17+70.10.19+70.10.21+70.10.23+70.10.25+70.10.27+70.10.29+70.10.31+70.10.33+70.10.35+70.10.37+70.10.39+70.10.41+70.10.43+70.10.45+70.10.47+70.10.49+70.10.51+70.10.53+70.10.55+70.10.57+70.10.59+70.10.61+70.10.63+70.10.65+70.10.67+70.10.69+70.10.71+70.10.73+70.10.75+70.10.77+70.10.79+70.10.81+70.10.83+70.10.85+70.10.87+70.10.89+70.10.91+70.10.93+70.10.95+70.10.97+70.10.99+70.11.01+70.11.03+70.11.05+70.11.07+70.11.09+70.11.11+70.11.13+70.11.15+70.11.17+70.11.19+70.11.21+70.11.23+70.11.25+70.11.27+70.11.29+70.11.31+70.11.33+70.11.35+70.11.37+70.11.39+70.11.41+70.11.43+70.11.45+70.11.47+70.11.49+70.11.51+70.11.53+70.11.55+70.11.57+70.11.59+70.11.61+70.11.63+70.11.65+70.11.67+70.11.69+70.11.71+70.11.73+70.11.75+70.11.77+70.11.79+70.11.81+70.11.83+70.11.85+70.11.87+70.11.89+70.11.91+70.11.93+70.11.95+70.11.97+70.11.99+70.12.01+70.12.03+70.12.05+70.12.07+70.12.09+70.12.11+70.12.13+70.12.15+70.12.17+70.12.19+70.12.21+70.12.23+70.12.25+70.12.27+70.12.29+70.12.31+70.12.33+70.12.35+70.12.37+70.12.39+70.12.41+70.12.43+70.12.45+70.12.47+70.12.49+70.12.51+70.12.53+70.12.55+70.12.57+70.12.59+70.12.61+70.12.63+70.12.65+70.12.67+70.12.69+70.12.71+70.12.73+70.12.75+70.12.77+70.12.79+70.12.81+70.12.83+70.12.85+70.12.87+70.12.89+70.12.91+70.12.93+70.12.95+70.12.97+70.12.99+70.13.01+70.13.03+70.13.05+70.13.07+70.13.09+70.13.11+70.13.13+70.13.15+70.13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Anumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
nuri si servicii	20.01	188,200.00	0.00	65,100.00	200.00	91,450.00	31,800.00	40,000.00
alizit, iluminat si forta motrica	20.01.03	187,600.00	0.00	65,100.00	0.00	91,250.00	31,750.00	40,000.00
bruranti si lubrifianti	20.01.05	600.00	0.00	0.00	200.00	200.00	200.00	0.00
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,400.00	0.00	0.00	16,800.00	-3,200.00	16,800.00	0.00
cheltuieli cu bunuri si servicii	20.30.30	30,400.00	0.00	0.00	16,800.00	-3,200.00	16,800.00	0.00
ninat public si electrificari rurale	70.02.06	218,600.00	0.00	65,100.00	17,000.00	88,250.00	48,250.00	40,000.00
fectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	669,774.00	0.00	194,640.00	150,224.00	174,720.00	150,190.00	10,000.00
ELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	669,774.00	0.00	194,640.00	150,224.00	174,720.00	150,190.00	10,000.00
LUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	188,400.00	0.00	46,500.00	47,300.00	47,300.00	47,300.00	0.00
cheltuii salariale in bani	10.01	184,101.00	0.00	45,501.00	46,200.00	46,200.00	46,200.00	0.00
arii de baza	10.01.01	167,337.00	0.00	41,337.00	42,000.00	42,000.00	42,000.00	0.00
imnizajii de hrană	10.01.17	16,764.00	0.00	4,164.00	4,200.00	4,200.00	4,200.00	0.00
tributii (cod 10.03.01 la 10.03.06)	10.03	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	0.00
tributia asiguratorie pentru munca	10.03.07	4,299.00	0.00	999.00	1,100.00	1,100.00	1,100.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	481,374.00	0.00	148,140.00	102,924.00	127,420.00	102,890.00	10,000.00
uri si servicii	20.01	14,459.00	0.00	2,125.00	4,124.00	4,120.00	4,090.00	0.00
ifiuri de birou	20.01.01	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
uranti si lubrifianti	20.01.05	8,459.00	0.00	2,125.00	2,124.00	2,120.00	2,090.00	0.00
aratii curente	20.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
ributii ale administratiei publice locale la realizarea unor lucrari oi servicii de es public local, in baza unor conventii sau contracte de asociere	20.19	11,500.00	0.00	0.00	0.00	11,500.00	0.00	0.00
cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	452,415.00	0.00	146,015.00	98,800.00	108,800.00	98,800.00	10,000.00
cheltuieli cu bunuri si servicii	20.30.30	452,415.00	0.00	146,015.00	98,800.00	108,800.00	98,800.00	10,000.00
ortate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	669,774.00	0.00	194,640.00	150,224.00	174,720.00	150,190.00	10,000.00
ortate	74.02.05.01	669,774.00	0.00	194,640.00	150,224.00	174,720.00	150,190.00	10,000.00
a a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
oporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
TUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.30)	20	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
i si servicii	20.01	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
iranti si lubrifianti	20.01.05	12,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
iliare infrastructura program inundatii pentru autoritati publice locale	20.20	323,000.00	0.00	0.00	123,000.00	100,000.00	100,000.00	0.00
eltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00	0.00
eltuieli cu bunuri si servicii	20.30.30	279,000.00	0.00	147,800.00	0.00	37,200.00	94,000.00	0.00
port rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
uri si poduri	84.02.03.01	614,000.00	0.00	147,800.00	127,000.00	141,200.00	198,000.00	0.00
ERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00
ENI (CENTRALIZAT)								

Conducatorul institutiei,

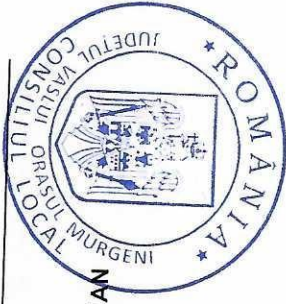
CAZACU EDUARD



Conducatorul compartimentului financiar-contabil,



IORDAN DANIEL ADRIAN



BUGETUL LOCAL pe anul 2021

Rectificare din data '27.08.2021' - Bugetul local - Sectiunea Dezvoltare



numirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Le Influenta
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
ITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	19,444,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
ENITURI CURENTE (cod 00.03+00.12)	00.02	2,084,860.00	0.00	14,500.00	62,980.00	841,730.00	1,165,650.00	519,000.00
VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,084,860.00	0.00	14,500.00	62,980.00	841,730.00	1,165,650.00	519,000.00
VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,084,860.00	0.00	14,500.00	62,980.00	841,730.00	1,165,650.00	519,000.00
steruri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	2,084,860.00	0.00	14,500.00	62,980.00	841,730.00	1,165,650.00	519,000.00
ăminte din secțiunea de funcționare	37.02.04	2,084,860.00	0.00	14,500.00	62,980.00	841,730.00	1,165,650.00	519,000.00
PERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
ări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
e din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii dezvoltare	40.02.14	1,701,390.00	0.00	1,701,390.00	0.00	0.00	0.00	0.00
UBVENTII (cod 00.18)	00.17	15,658,545.00	0.00	8,927,277.00	379,171.00	3,738,767.00	2,613,330.00	1,040,000.00
JENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.00.18)	00.18	15,658,545.00	0.00	8,927,277.00	379,171.00	3,738,767.00	2,613,330.00	1,040,000.00
enții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+435+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.84)	42.02	15,658,545.00	0.00	8,927,277.00	379,171.00	3,738,767.00	2,613,330.00	1,040,000.00
enții pentru finantarea cheltuielilor de capital pentru unitatile de invatamant iversitar	42.02.14	1,609,500.00	0.00	0.00	0.00	804,750.00	804,750.00	0.00
tearea programelor nationale de dezvoltare locala	42.02.65	14,049,045.00	0.00	8,927,277.00	379,171.00	2,934,017.00	1,808,580.00	1,040,000.00
TUIELILE SECȚIUNII DE DEZVOLTARE	49.02	19,444,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
TUIELI DE CAPITAL (cod 71+72)	70	19,444,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
IL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,444,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
fixe	71.01	19,272,795.00	0.00	10,643,167.00	442,151.00	4,580,497.00	3,778,980.00	1,559,000.00
ucții	71.01.01	18,147,252.00	0.00	10,643,167.00	392,151.00	4,469,497.00	3,767,980.00	1,559,000.00
i, echipamente si mijloace de transport	71.01.02	85,000.00	0.00	10,196,624.00	202,151.00	3,980,497.00	3,767,980.00	1,070,000.00
ar, aparatura birotica si alte active corporale	71.01.03	301,441.00	0.00	101,441.00	150,000.00	50,000.00	0.00	55,000.00
itive fixe	71.01.30	739,102.00	0.00	315,102.00	40,000.00	384,000.00	0.00	50,000.00
atii capitale aferente activelor fixe	71.03	172,000.00	0.00	0.00	50,000.00	111,000.00	11,000.00	384,000.00
I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	42,000.00	0.00	0.00	0.00	31,000.00	11,000.00	0.00
tati publice si actiuni externe (cod 51.02.01)	51.02	42,000.00	0.00	0.00	0.00	31,000.00	11,000.00	20,000.00
TUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	0.00	0.00	31,000.00	11,000.00	20,000.00
. XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	0.00	0.00	31,000.00	11,000.00	20,000.00
fixe	71.01	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
NI (CENTRALIZAT)								