

CONTUL DE EXECUTIE AL BUGETULUI LOCAL 2023

CHELTUIELI

DENUMIRE	prevederi initiale	prevederi definitive	plati
51.02.10	3,235,650.00	3,315,650	3,233,936.00
51.02.20	1,726,797.00	1,695,088.00	1,458,948.00
51.02.59	145,000.00	150,000.00	148,223.00
51.02.61	1,487,936.00	3,343,755.00	93,058.00
51.02.71	60,000.00	10,000.00	0.00
54.02.10	419,500.00	419,500.00	390,386.00
54.02.20	7,800.00	7,800.00	0.00
54.02.50	40,000.00	40,000.00	0.00
61.02.10	1,417,650.00	1,337,650.00	1,158,353.00
61.02.20	78,250.00	78,250.00	33,067.00
61.02.71	0.00		
65.02.20	798,000.00	845,000.00	845,000.00
65.02.57	760,300.00	1,077,300.00	560,608.00
65.02.59	907,000.00	533,709.00	533,709.00
65.02.60	11,886,811.00	13,625,758.00	0.00
65.02.61	0.00	8,796,375.00	242,760.00
65.02.71	5,078,859.00	5,225,460.00	529,279.00
66.02.10	187,500.00	187,500.00	116,776.00
66.02.20	2,000.00	2,000.00	0.00
66.02.85	0.00		
67.02.10	139,300.00	139,300.00	105,322.00
67.02.20	209,000.00	129,000.00	85,686.00
67.02.55	30,000.00	30,000.00	10,000.00
67.02.71	675,930.00	865,930.00	685,930.00
68.02.10	2,288,650.00	2,140,329.00	2,060,843.00
68.02.20	41,000.00	21,000.00	8,772.00
68.02.55	104,000.00	104,000.00	71,200.00
68.02.57	2,787,000.00	2,473,000.00	2,286,667.00
68.02.85			-1,339.00
70.02.20	380,000.00	436,700.00	373,933.00
70.02.60	0.00	4,909,015.00	68,901.00
70.02.61	0.00	4,367,535.00	99,008.00
70.02.71	50,000.00	3,749,518.00	45,651.00
74.02.10	213,250.00	213,250.00	182,972.00
74.02.20	488,000.00	498,000.00	472,842.00
74.02.71	10,000.00	10,000.00	0.00
74.02.85			-300.00
84.02.20	119,000.00	399,000.00	267,660.00
84.02.71	214,817.00	641,817.00	559,818.00
87.02.20	460,000.00	475,000.00	344,470.00
87.02.71	50,000.00	50,000.00	0.00
	36,499,000.00	62,343,189.00	17,072,139.00

Presedinte de sedinta
Consilier local

Contrasemneaza,
Secretar General al orasului Murgeni,
Butnaru Sebastian Eugen

